



STATE OF RHODE ISLAND

# ENERGY EFFICIENCY & RESOURCE MANAGEMENT COUNCIL

CONSULTANT TEAM

## Consultant Team Review of 2019 Second Quarter Results

**Presented By:** EERMC Consultant Team

**Date:** August 29, 2019

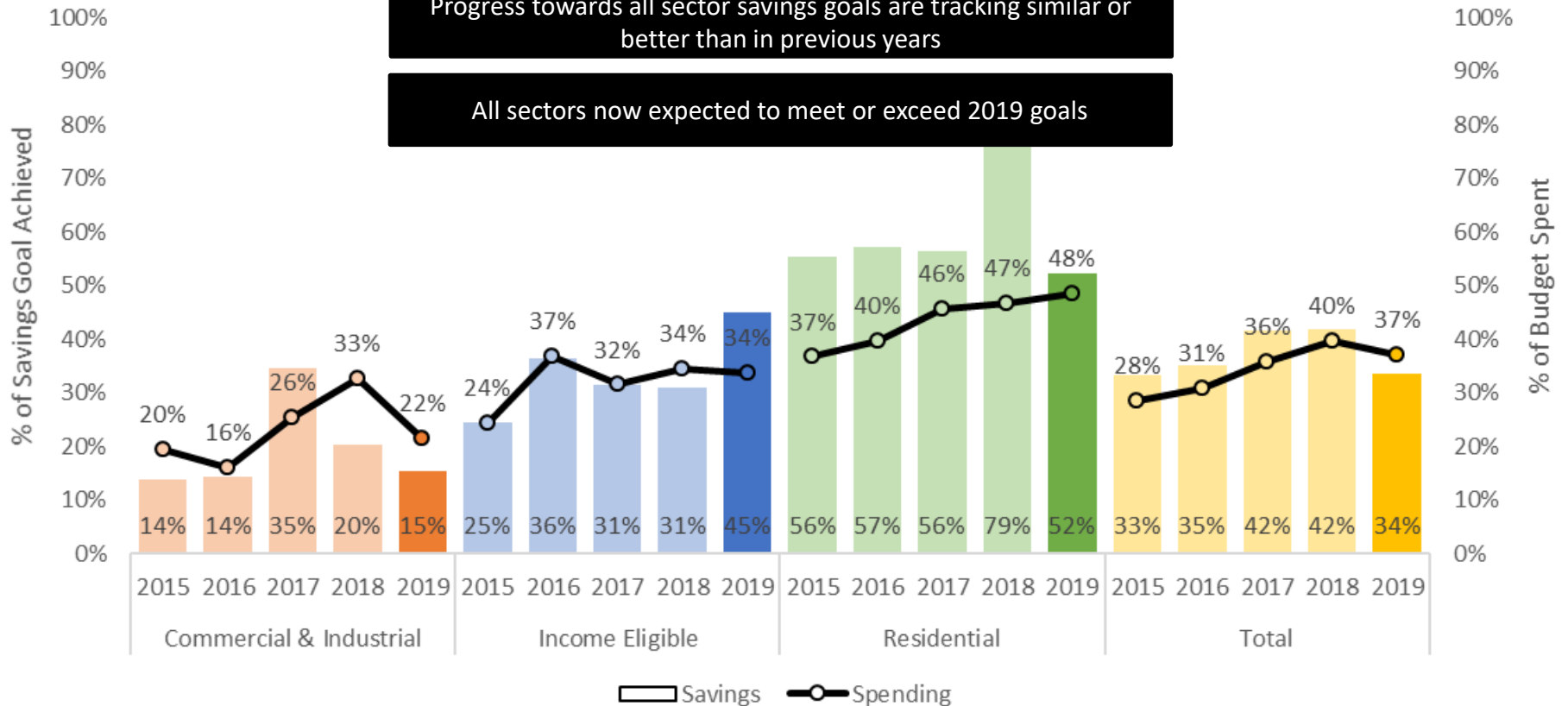


# Gas Performance

## Annual Gas Savings and Spending Performance to Goal Through Q2 (2015-2019)

Progress towards all sector savings goals are tracking similar or better than in previous years

All sectors now expected to meet or exceed 2019 goals



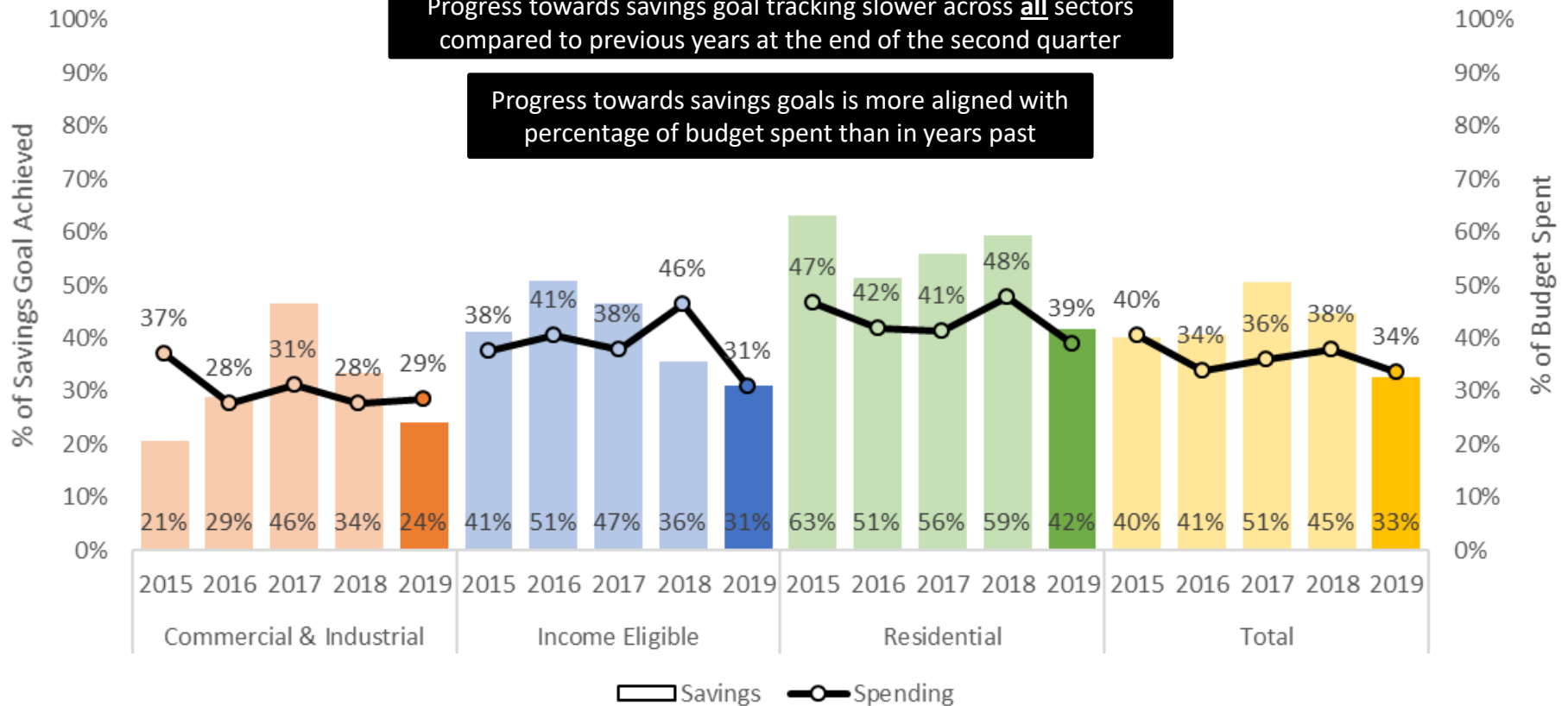


# Electric Performance

## Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)

Progress towards savings goal tracking slower across all sectors compared to previous years at the end of the second quarter

Progress towards savings goals is more aligned with percentage of budget spent than in years past

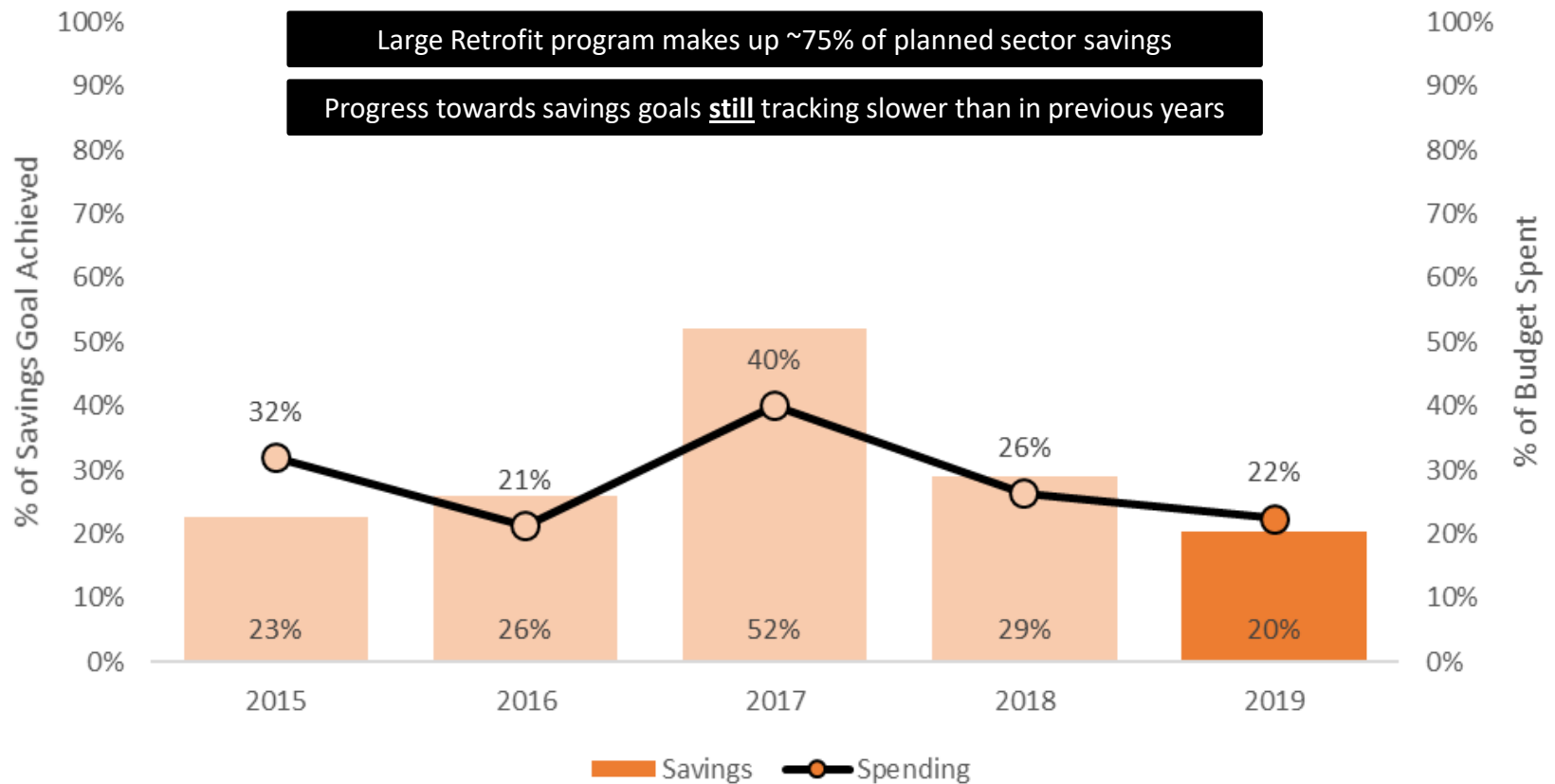




# C&I Electric Programs

38% of Total Portfolio

### Large Commercial Retrofit - Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)

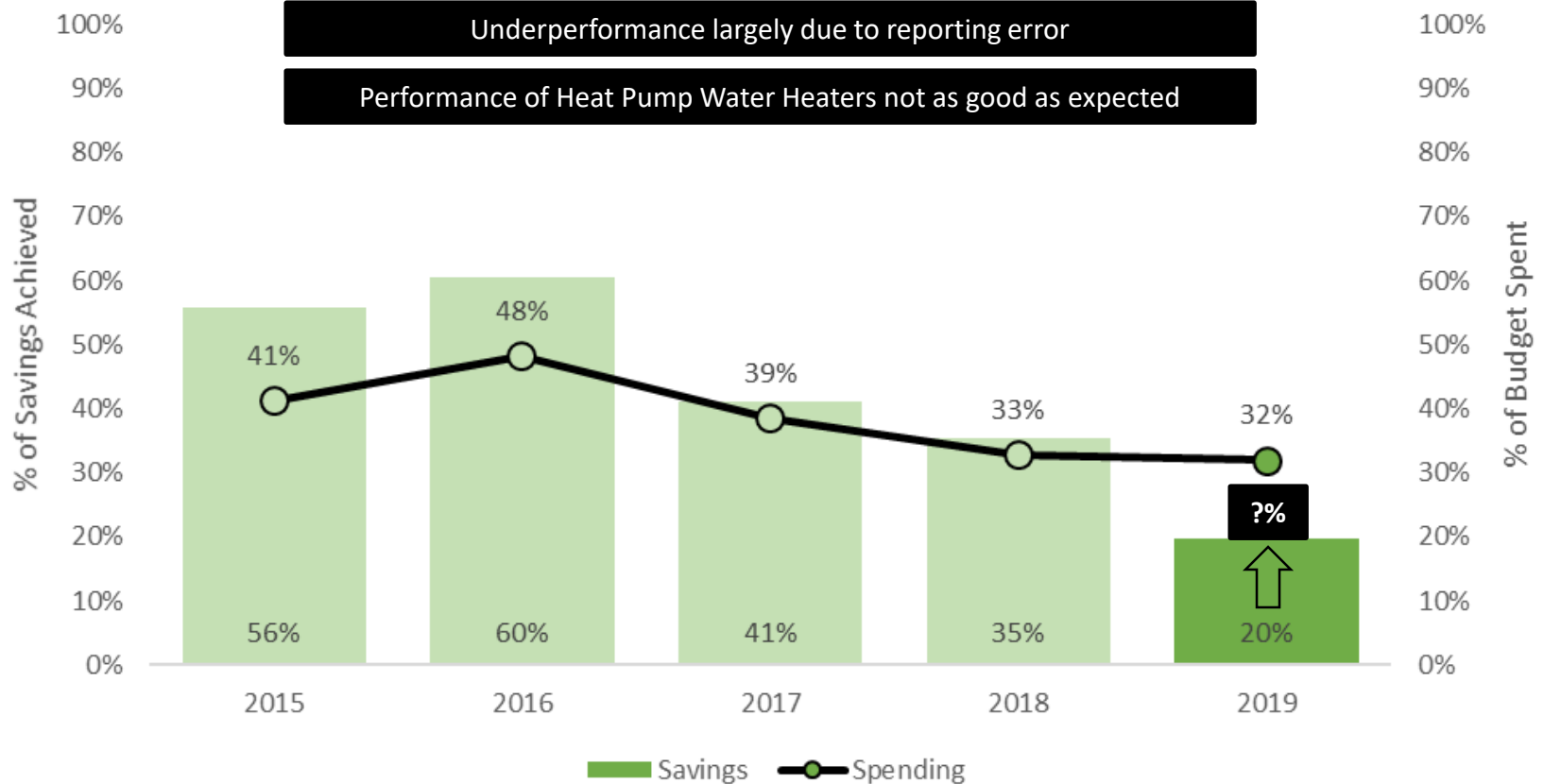




# Residential Electric Programs

1% of Total Portfolio

## Energy Star HVAC - Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)

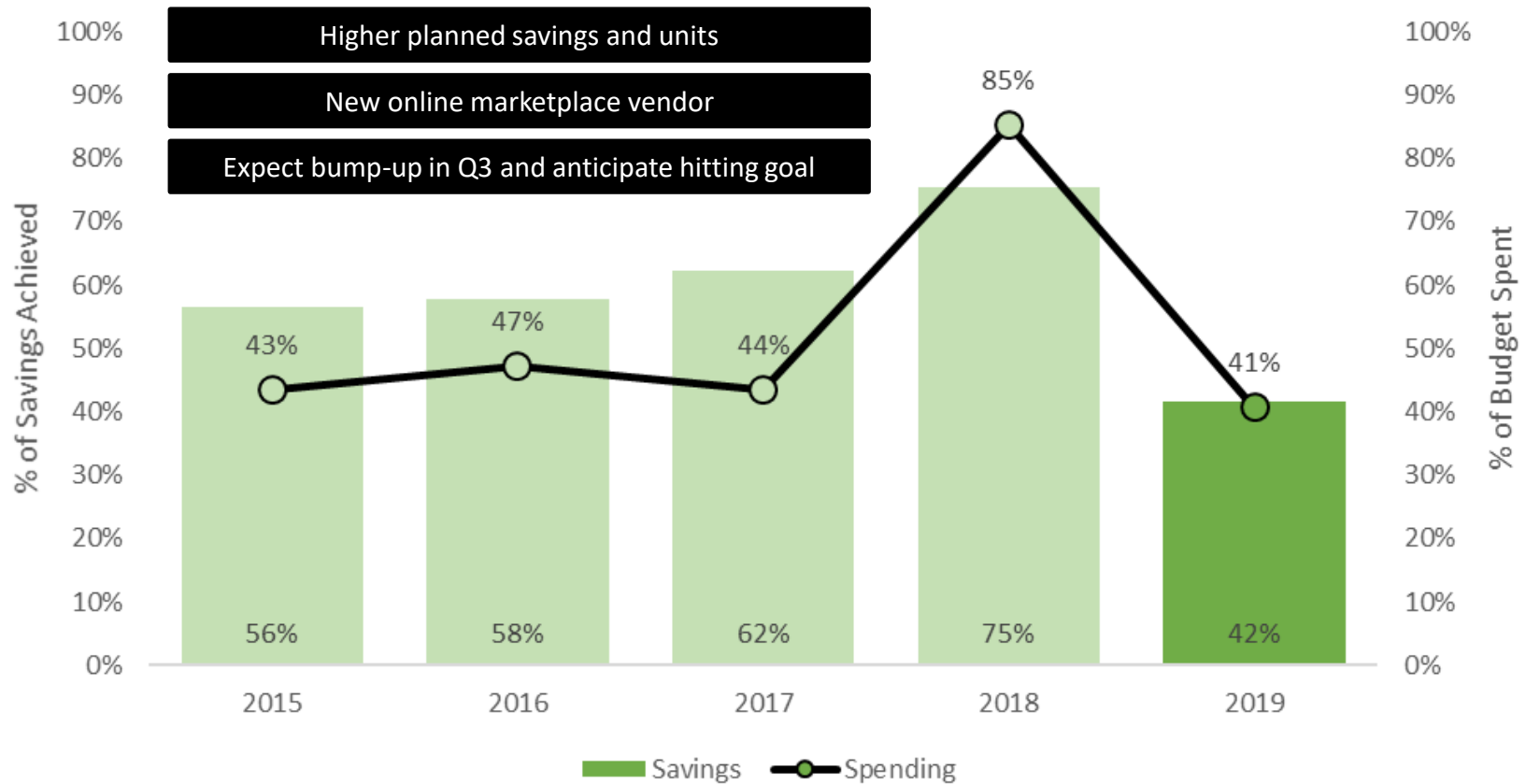




# Residential Electric Programs

25% of Total Portfolio

## Energy Star Lighting - Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)

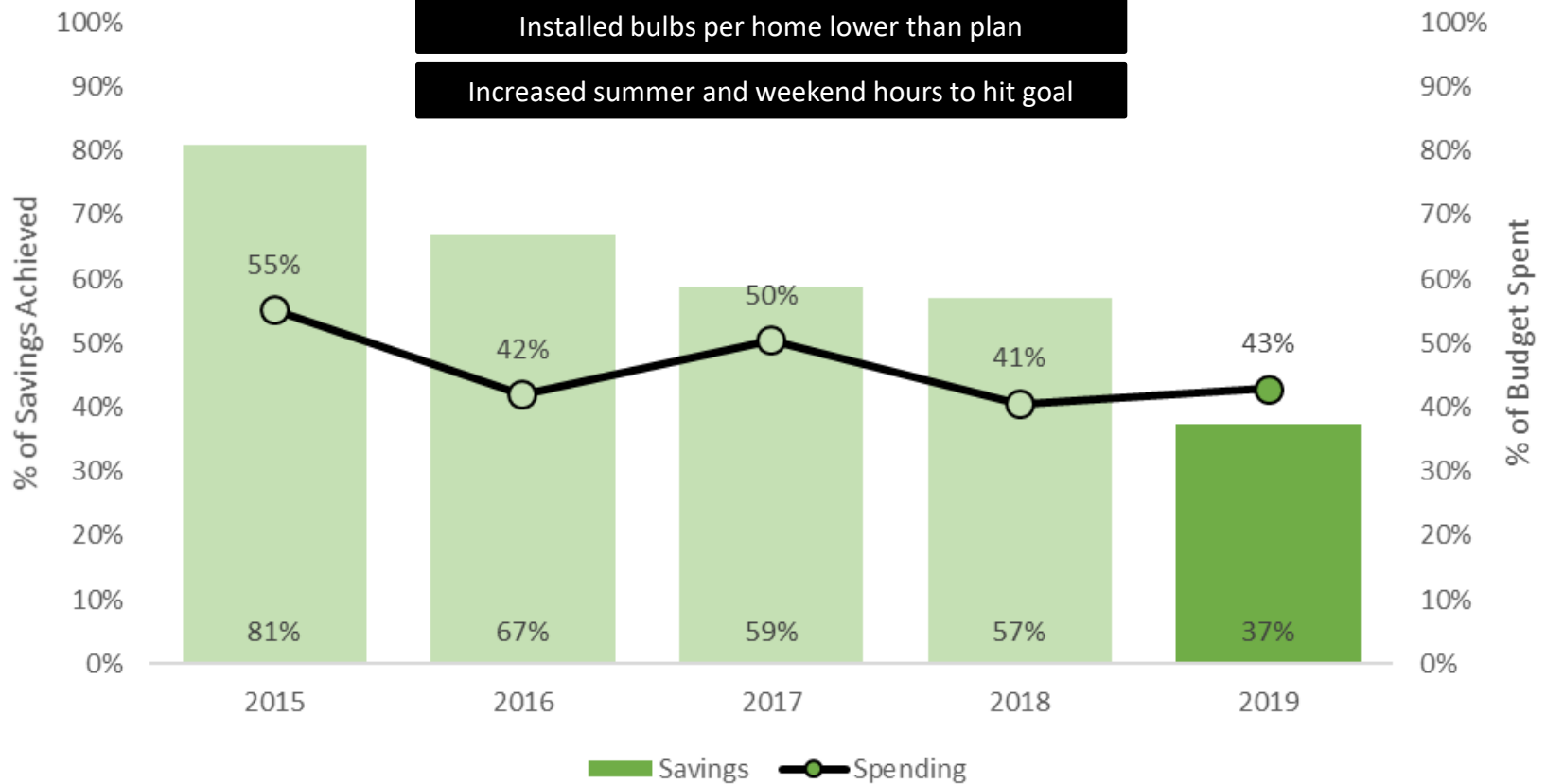




# Residential Electric Programs

4% of Total Portfolio

### EnergyWise Single Family (1-4 Units) - Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)

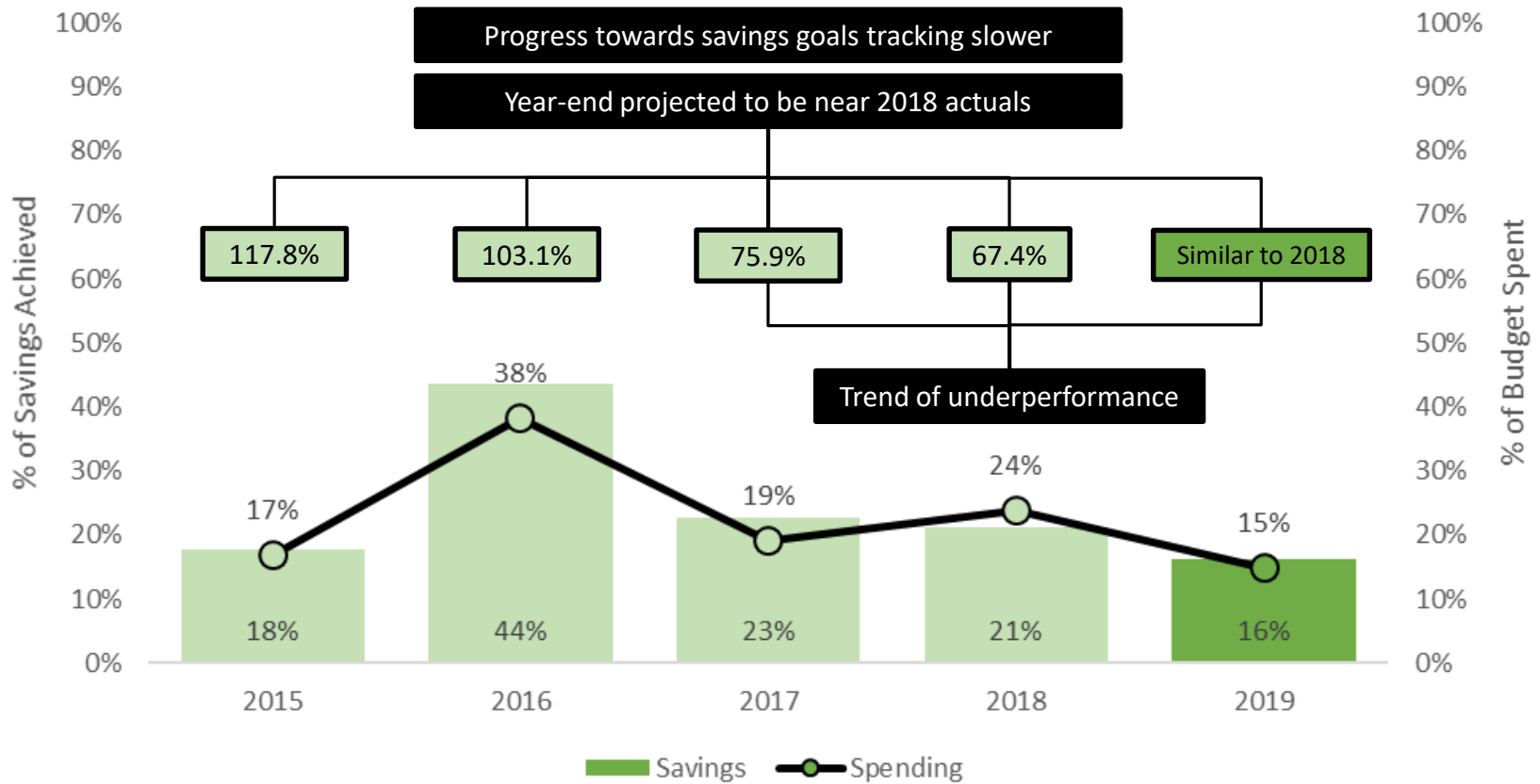




# Residential Electric Programs

2% of Total Portfolio

EnergyWise Multifamily (5+ Units) - Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)



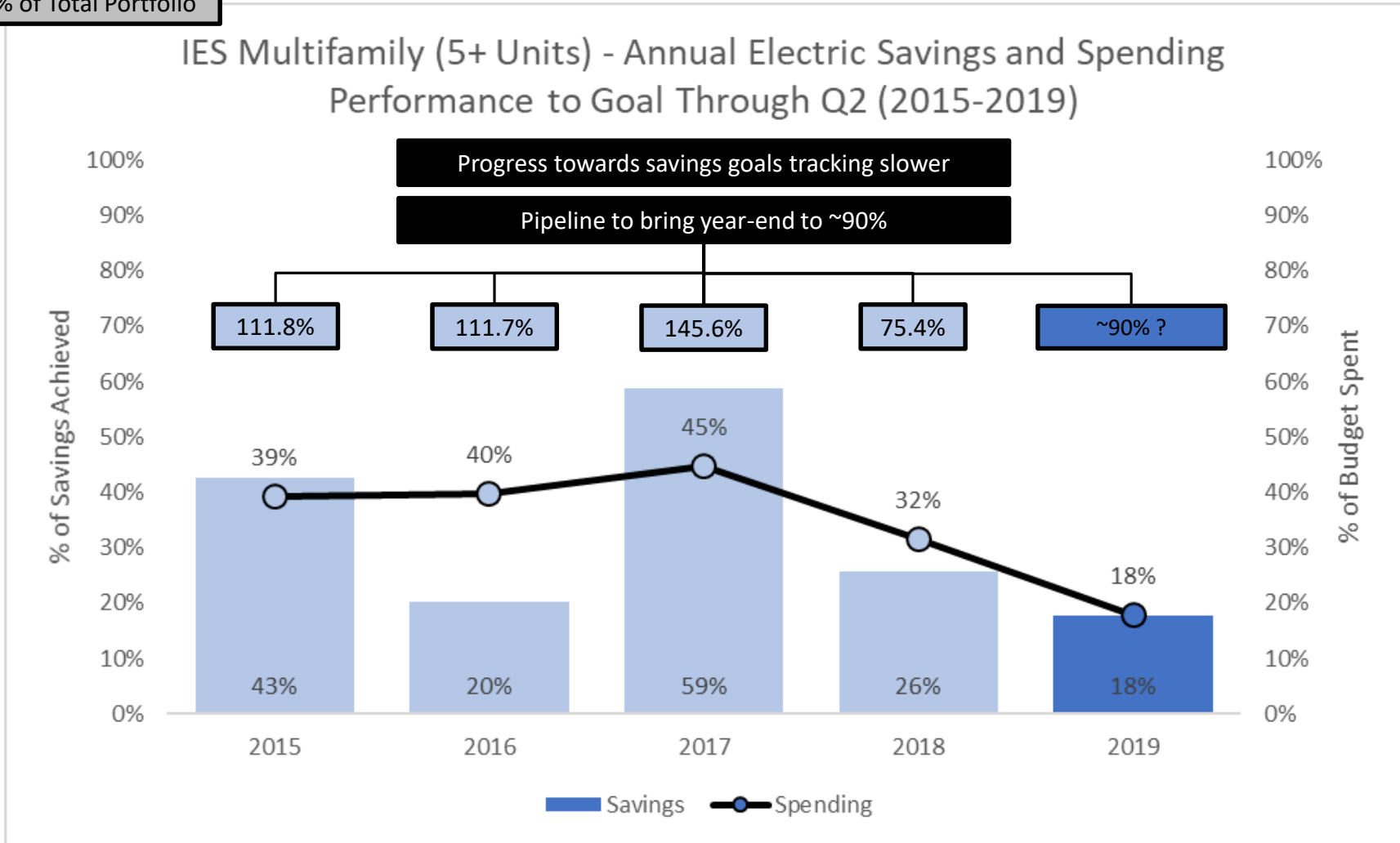




# Income Eligible Electric Programs

2% of Total Portfolio

IES Multifamily (5+ Units) - Annual Electric Savings and Spending Performance to Goal Through Q2 (2015-2019)





# Impact of Lighting on Portfolio

Actual MWh Electric Savings - Deviations from Plan (2016-2018)

