



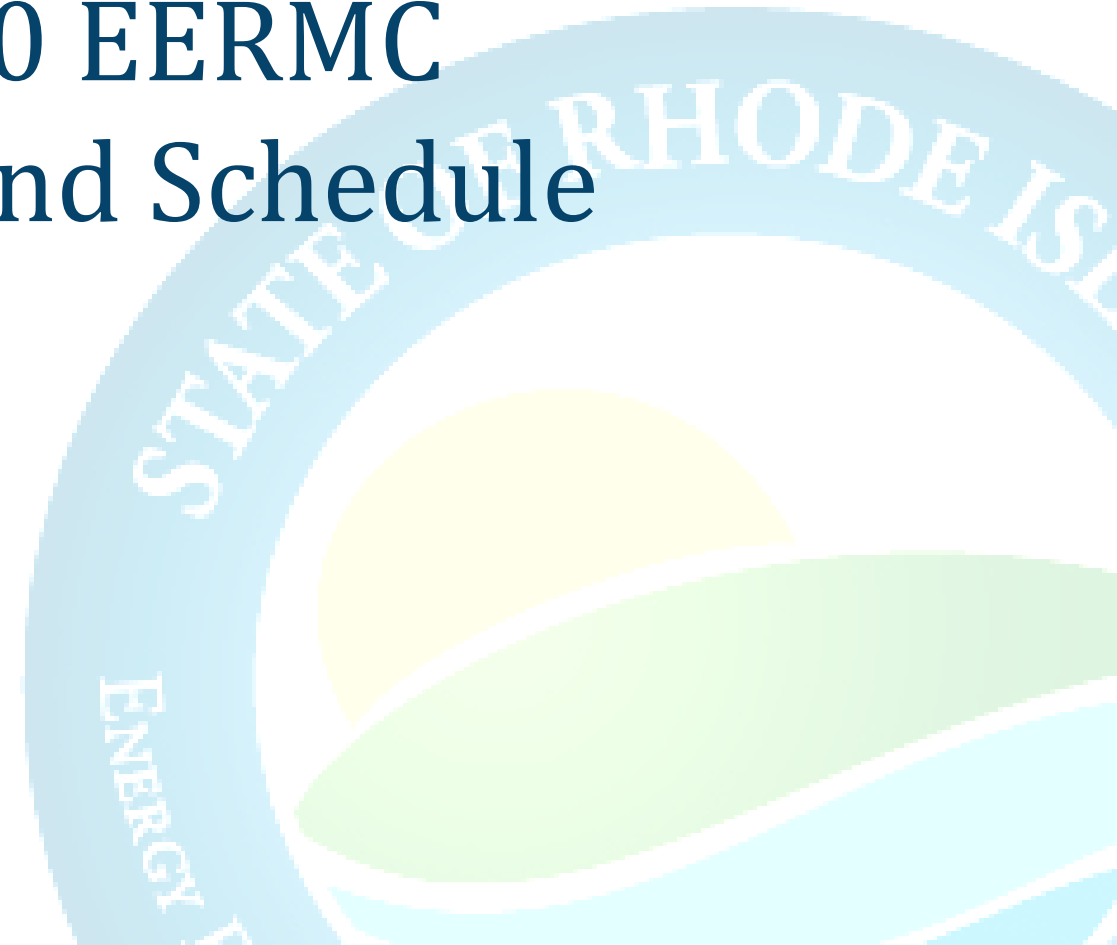
STATE OF RHODE ISLAND  
**ENERGY EFFICIENCY &  
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

# Preview of 2020 EERMC Key Deliverables and Schedule

Presented By: Mark Kravatz

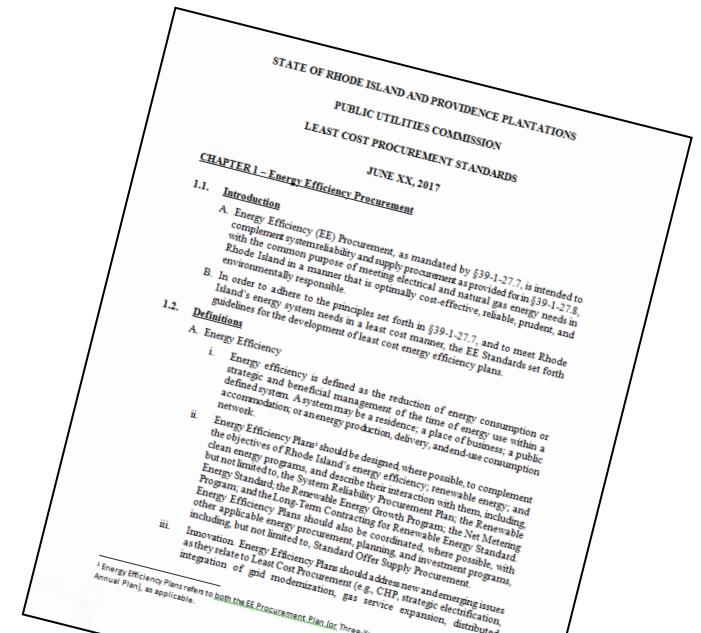
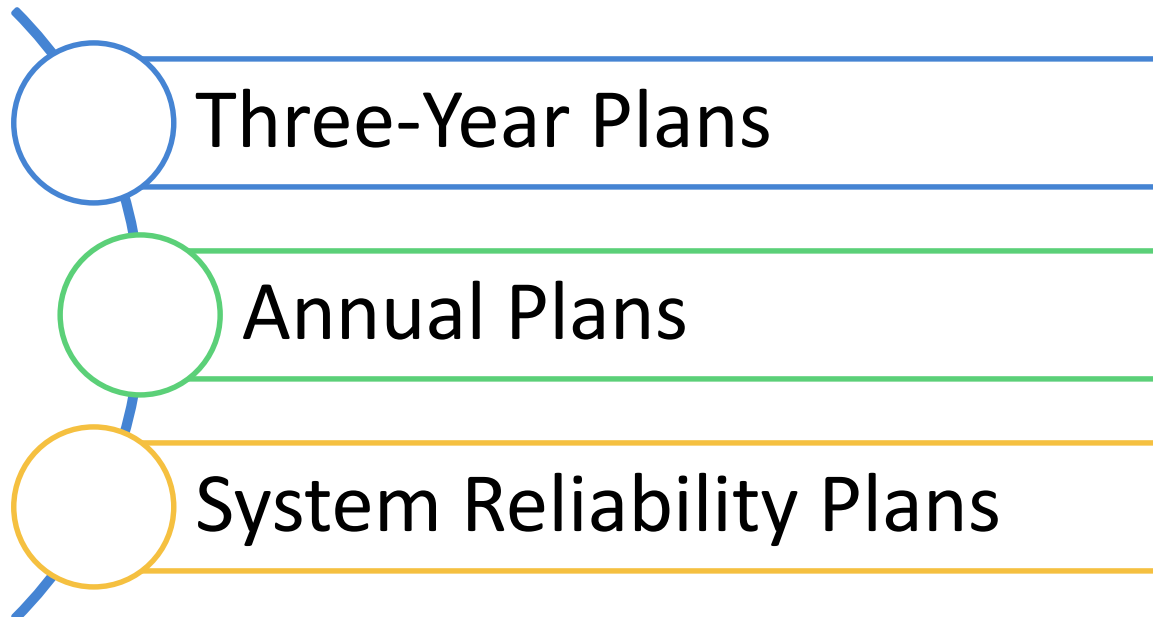
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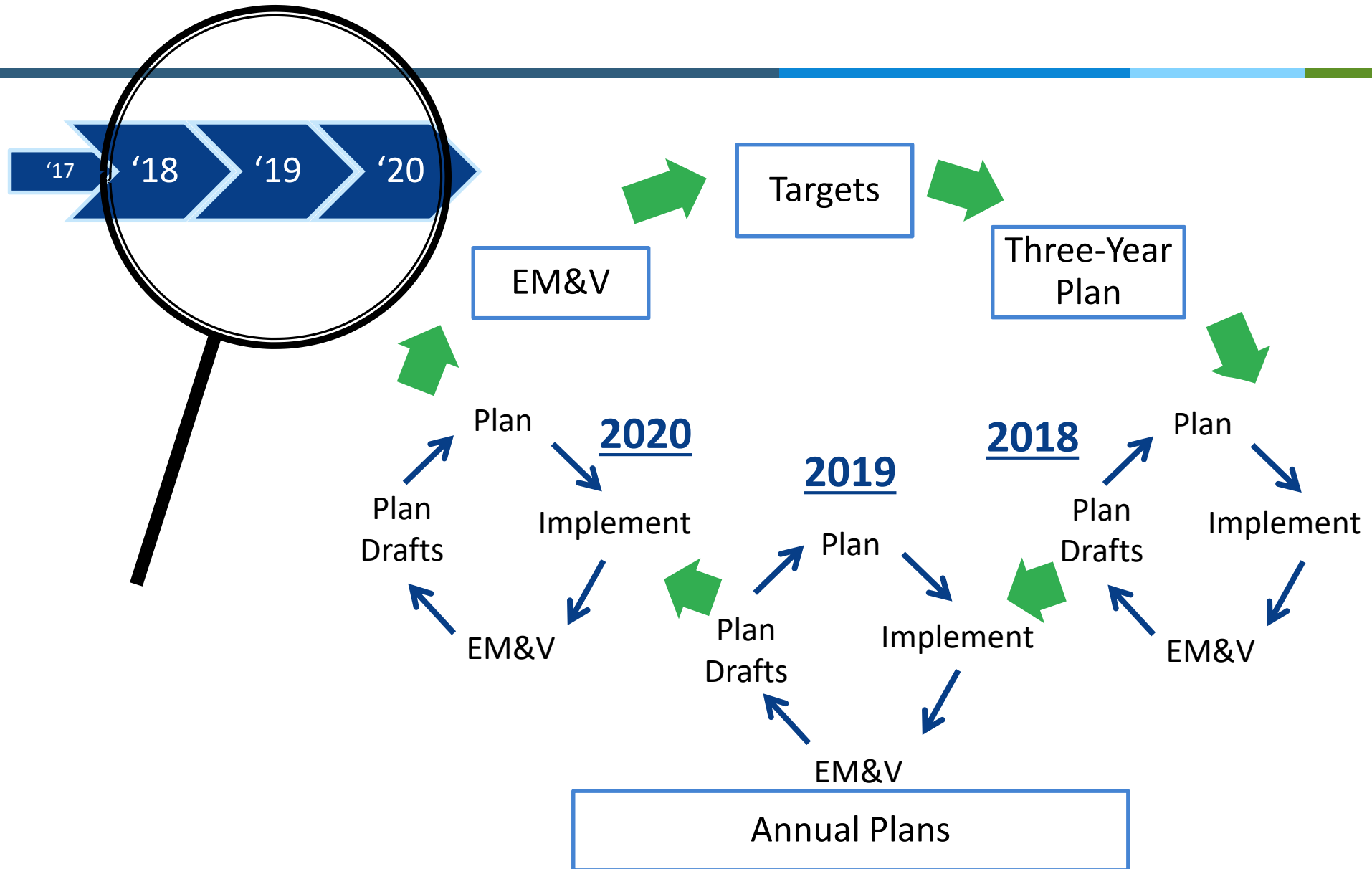
# Least Cost Procurement Standards

- About: The Standards are guidelines for least cost energy efficiency plans.
- Last updated: June 2017
- Prescribed guidelines for:



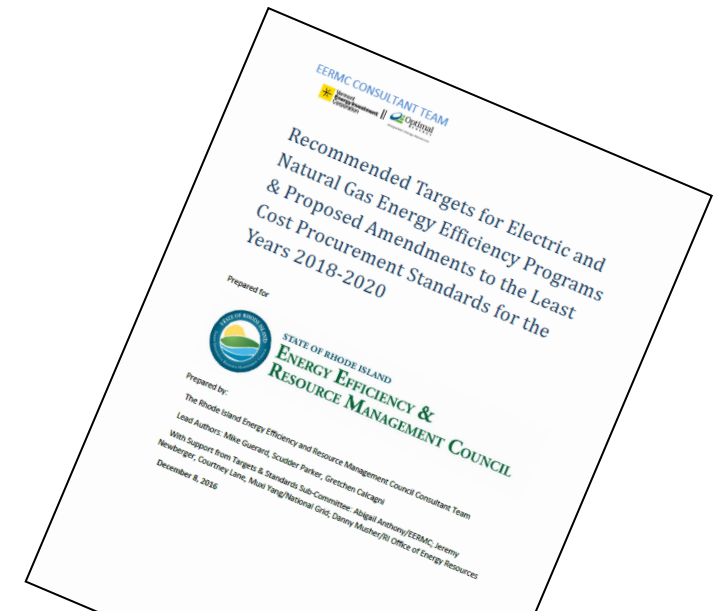
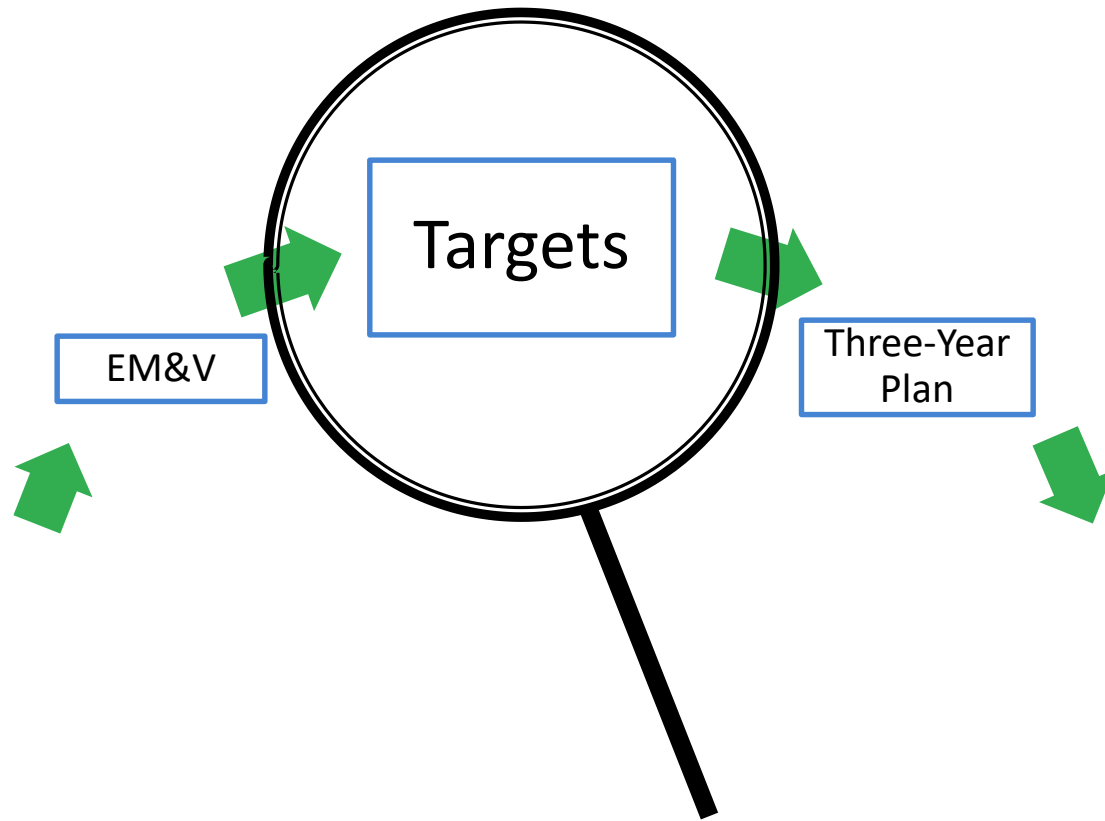


# The Three-Year Planning Process At a Glance





# Setting Energy Savings Targets





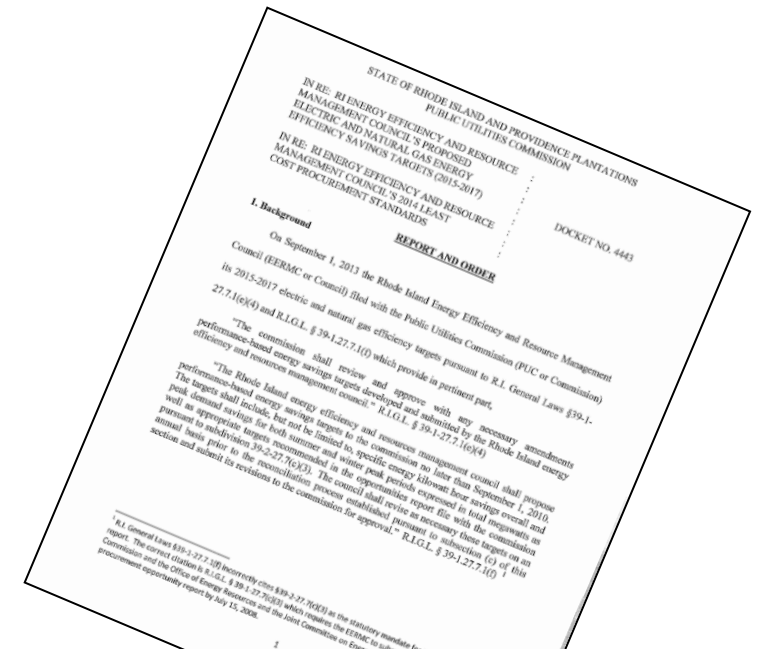
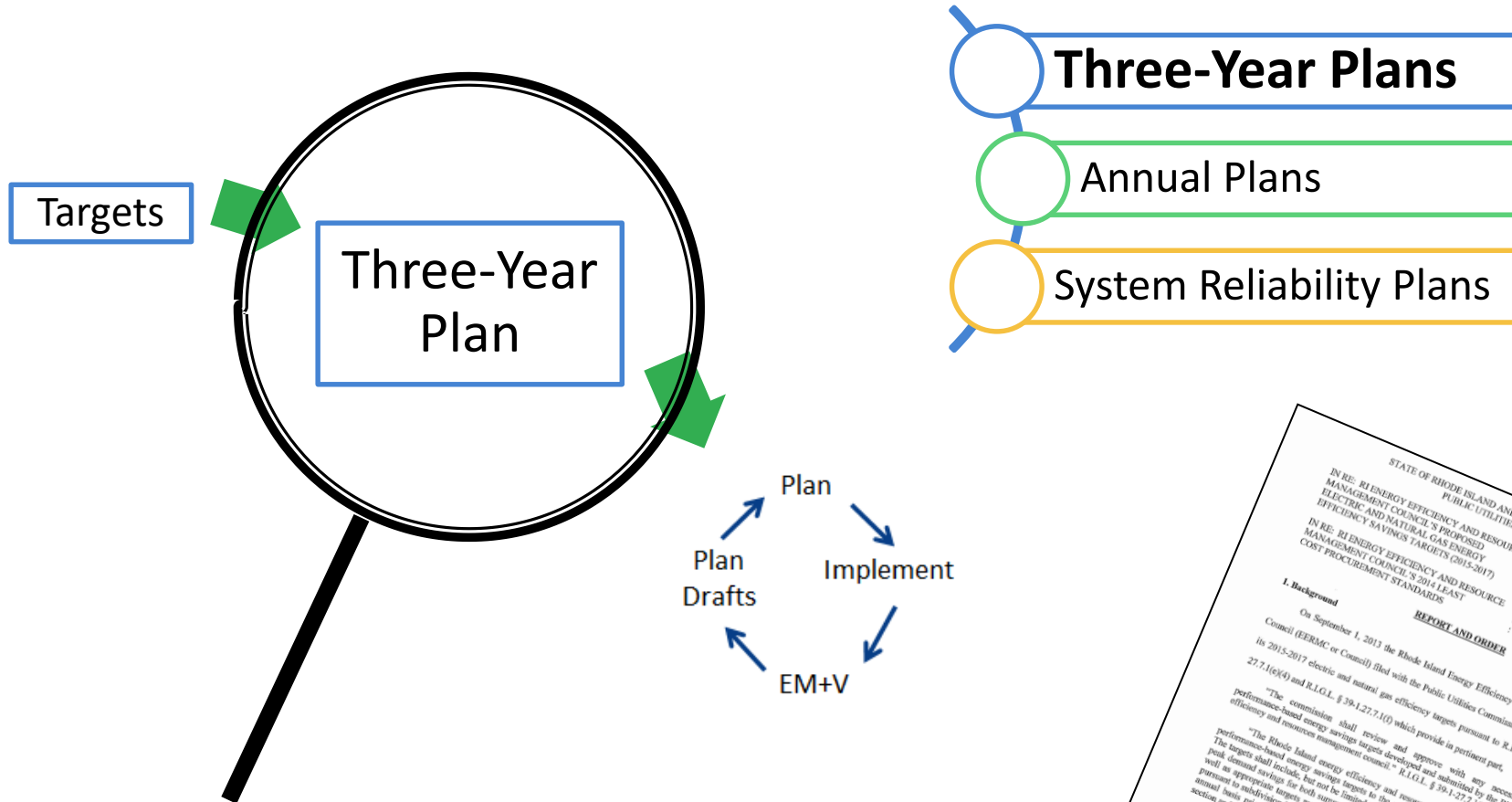
# Setting Energy Savings Targets

- Informed by the Market Potential Study
- First step of the 3-year planning process.
- EERMC responsible for drafting and filing with the PUC
  - Works closely with N-Grid, OER, and Technical Working Group.
- Targets are set on a triennial basis and are completed a year in advance of a completed 3-year plan.
- Targets cost-effective potential and proposes energy savings targets for PUC consideration.
- Targets are developed to serve as guideposts as the utility develops its 3-Year Plan and more detailed Annual Plans.





# The Three-Year Plan





# The Three-Year Plan

- Due Triennially on September 1<sup>st</sup>.
- N-Grid is responsible for drafting and filing.
  - N-Grid Works closely with EERMC, C-Team, OER, and the Technical Working Group to draft the Plan.
- Primary Sections of the Plan:





# Factors that Inform the Three-Year Plan

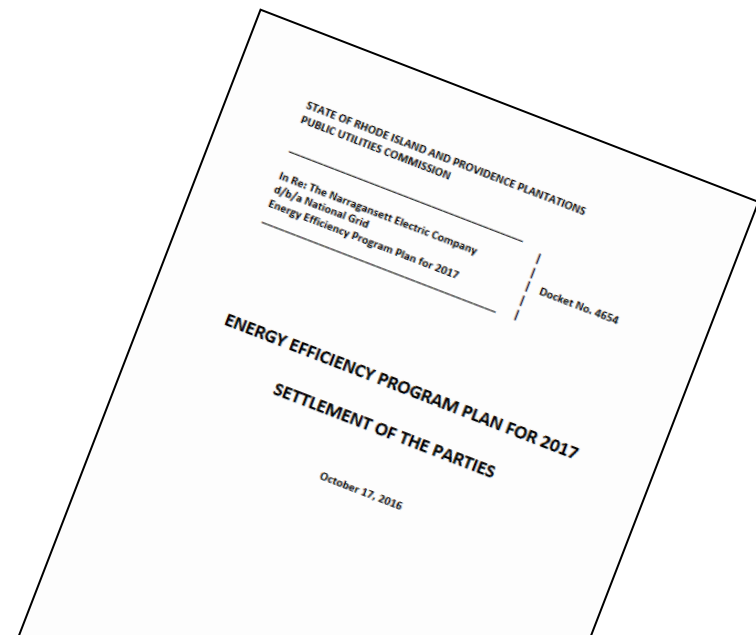
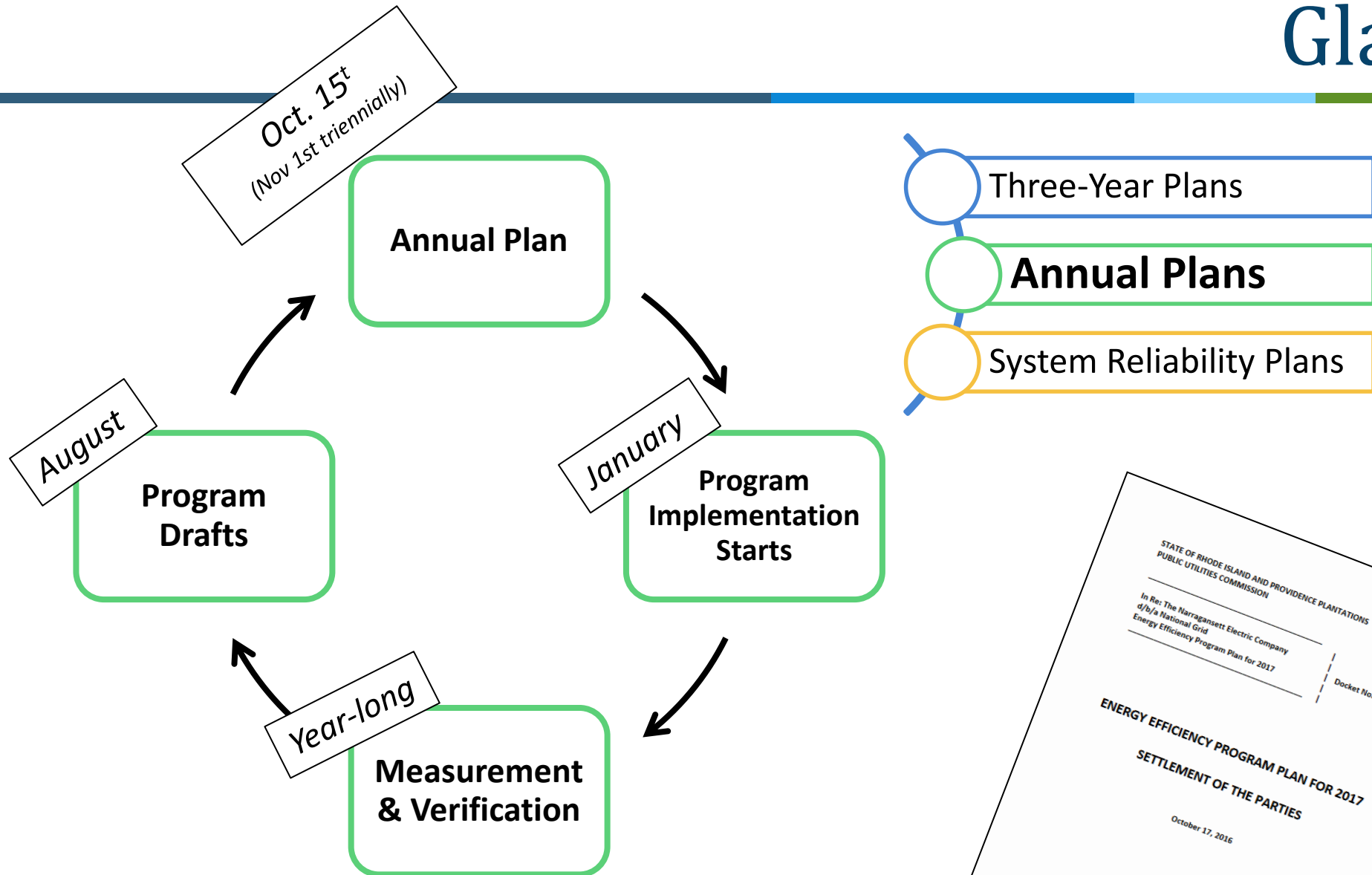
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- Targets
- The Rhode Island Benefit-Cost Test (aka: The RI Test) – at a higher level.
- Program evaluations and pilots
- Evolving markets
- New and/ or improved technologies
- State policy objectives





# The Annual Planning Process At a Glance





# Key Factors that Inform the Annual Plan

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- Targets
- The Rhode Island Benefit-Cost Test
  - (aka: The “Rhode Island Test”)
- Program evaluations and pilots
- Evolving markets
- New and/ or improved technologies
- State policy objectives



# The Role of the EERMC

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- The Role of the EERMC for the three year and annual planning process:
  - Review/ provide Input on Plan drafts
  - Work with C-team to understand key topics/ issues
  - Develop and submit cost-effectiveness memo to the PUC
  - Sign on to the “Settlement of the Parties” (i.e. The Plan)

# Rhode Island EERMC – 2020 (Quarter 1) Schedule






- Key**
- Standards Update**
  - Potential Study and Targets**
  - EE Three-Year Plan**
  - EE Annual Plan**
  - EERMC & Technical Working Group**

January
n/a
31 <sup>st</sup> Preliminary results complete
n/a
n/a
16 <sup>th</sup> EERMC Mtg. 30 <sup>th</sup> EERMC Executive Committee 10 <sup>th</sup> EE TWG Mtg.

February
20 <sup>th</sup> EERMC receives v1.0 of updated Standards 27 <sup>th</sup> EERMC discussion and vote on updated Standards
20 <sup>th</sup> EERMC receives v1.0 Targets 27 <sup>th</sup> Potential Study Results Presentation 27 <sup>th</sup> EERMC discussion on v1.0 Targets
n/a
n/a
27 <sup>th</sup> EERMC Mtg. 14 <sup>th</sup> EE TWG Mtg. .

March
11 <sup>th</sup> EERMC receives vFINAL of updated Standards 19 <sup>th</sup> EERMC discussion and vote on Standards 20 <sup>th</sup> Standards filed with the PUC
11 <sup>th</sup> EERMC receives vFinal Targets 19 <sup>th</sup> EERMC discussion and vote on Targets 20 <sup>th</sup> Targets filed with the PUC
n/a
n/a
19 <sup>th</sup> EERMC Mtg. 13 <sup>th</sup> EE TWG Mtg.

# Rhode Island EERMC – 2020 (Quarter 2) Schedule

Key	April	May	June
 Standards Update	20 <sup>th</sup> PUC rules on updated Standards		
 Potential Study and Targets	20 <sup>th</sup> PUC rules on updated Targets		
 EE Three-Year Plan	23 <sup>rd</sup> EE term sheet completed	21 <sup>st</sup> Company presentation to the EERMC on EE Plan	11 <sup>th</sup> EE plan v1.0 complete
 EE Annual Plan	n/a	n/a	n/a
 EERMC & Technical Working Group	30 <sup>th</sup> EERMC Mtg. 10 <sup>th</sup> EE TWG Mtg.	21 <sup>st</sup> EERMC Mtg. 8 <sup>th</sup> EE TWG Mtg.	18 <sup>th</sup> EERMC Mtg. 12 <sup>th</sup> EE TWG Mtg.

# Rhode Island EERMC – 2020 (Quarter 3) Schedule

Key



Standards Update



Potential Study and Targets



EE Three-Year Plan



EE Annual Plan



EERMC & Technical Working Group

**July**

**3<sup>rd</sup>** All EE Plan comments/edit recommendations are due.

n/a

**16<sup>th</sup>** EERMC Mtg.  
**10<sup>th</sup>** EE TWG Mtg.

**August**

**13<sup>th</sup>** EE Plan vFINAL due  
**20<sup>th</sup>** EERMC to vote on EE Plan

n/a

**20<sup>th</sup>** EERMC Mtg.  
**14<sup>th</sup>** EE TWG Mtg.

**September**

**1<sup>st</sup>** EE Plan filed with the PUC

**10<sup>th</sup>** EE Plan v1.0  
**24<sup>th</sup>** All EE Plan comments/edit recommendations are due.

**17<sup>th</sup>** EERMC Mtg.  
**11<sup>th</sup>** EE TWG Mtg.

# Rhode Island EERMC – 2020 (Quarter 4) Schedule

- Key
- Standards Update
  - Potential Study and Targets
  - EE Three-Year Plan
  - EE Annual Plan
  - EERMC & Technical Working Group

## October

n/a

**15<sup>th</sup> EE Plan vFINAL due**  
**1<sup>st</sup> EERMC to vote on EE Plan**

**22<sup>nd</sup> EERMC Mtg.**  
**9<sup>th</sup> EE TWG Mtg.**

## November

n/a

**1<sup>st</sup> EE Plan filed with the PUC**

**17<sup>th</sup> EERMC Mtg.**  
**TBD EE TWG Mtg.**

## December

**15<sup>th</sup> PUC ruling on EE Plan**

**15<sup>th</sup> PUC ruling on EE Plan**

**17<sup>th</sup> EERMC Mtg.**  
**TBD EE TWG Mtg.**

# RI 2020 EERMC Energy Efficiency Timeline



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