



STATE OF RHODE ISLAND

ENERGY EFFICIENCY & RESOURCE MANAGEMENT COUNCIL

CONSULTANT TEAM

Consultant Team Draft Cost-Effectiveness Report, 2021 Energy Efficiency Plan and 2021-2023 Energy Efficiency Plan

Presented By: EERMC Consultant Team

Date: September 17, 2020



Draft Cost-Effectiveness Report

- The meeting materials for today include a **draft** of the Cost-Effectiveness (CE) report pursuant to the updated LCP standards:

“The Council shall prepare memos on its assessment of the cost effectiveness of the EE Plans, pursuant to R.I. Gen. Laws §39-1-27.7(c)(5), and submit them to the PUC no later than three weeks following the filing of the respective EE Plans with the PUC, or in accordance with the procedural schedule set in the applicable docket.”



New Report Structure

- National Grid elected the newly available option to simultaneously file Three Year and Annual Energy Efficiency Plan
- The draft CE Report has been updated to reflect this, and covers both the 2021 Energy Efficiency Plan (EE Plan) and 2021-2023 Energy Efficiency Three Year Plan (Three Year Plan)
 - Content builds on past EE Plan CE Reports and past Three Year Plan CE Reports



Setting Stage for Final CE Report

- The Consultant Team has set the stage for a final assessment of cost-effectiveness for the EE Plan and Three Year Plan (as noted in report):
 - Consistent oversight of planning and implementation, e.g.:
 - EE TWG and associated work streams
 - Review of plan documents
 - Regular engagement in EE program design and evaluation work, e.g.:
 - Sector Team, EM&V meetings
 - EE program and EM&V study review & feedback



Final Review for CE Report

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- Significant work already done assessing CE of draft plans:
 - Review BCR Models associated with both plans for accuracy, completeness, and appropriate updates associated with recent evaluation work
 - Review analysis of cost of supply in both plans
 - Compare analyses to LCP standards and historical assessments of cost-effectiveness
 - Must perform this review for final plans to inform ultimate CE Report findings



Wrapping Up

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- Council Member feedback on draft CE Report is welcome
 - Significant work already done to set stage for final CE Report findings
 - Some areas of draft report will need to be confirmed or updated once final combined EE Plan and Three Year Plan is provided by National Grid for review