



STATE OF RHODE ISLAND

# ENERGY EFFICIENCY & RESOURCE MANAGEMENT COUNCIL

CONSULTANT TEAM

## Consultant Team Review of 2020 Third Quarter Results

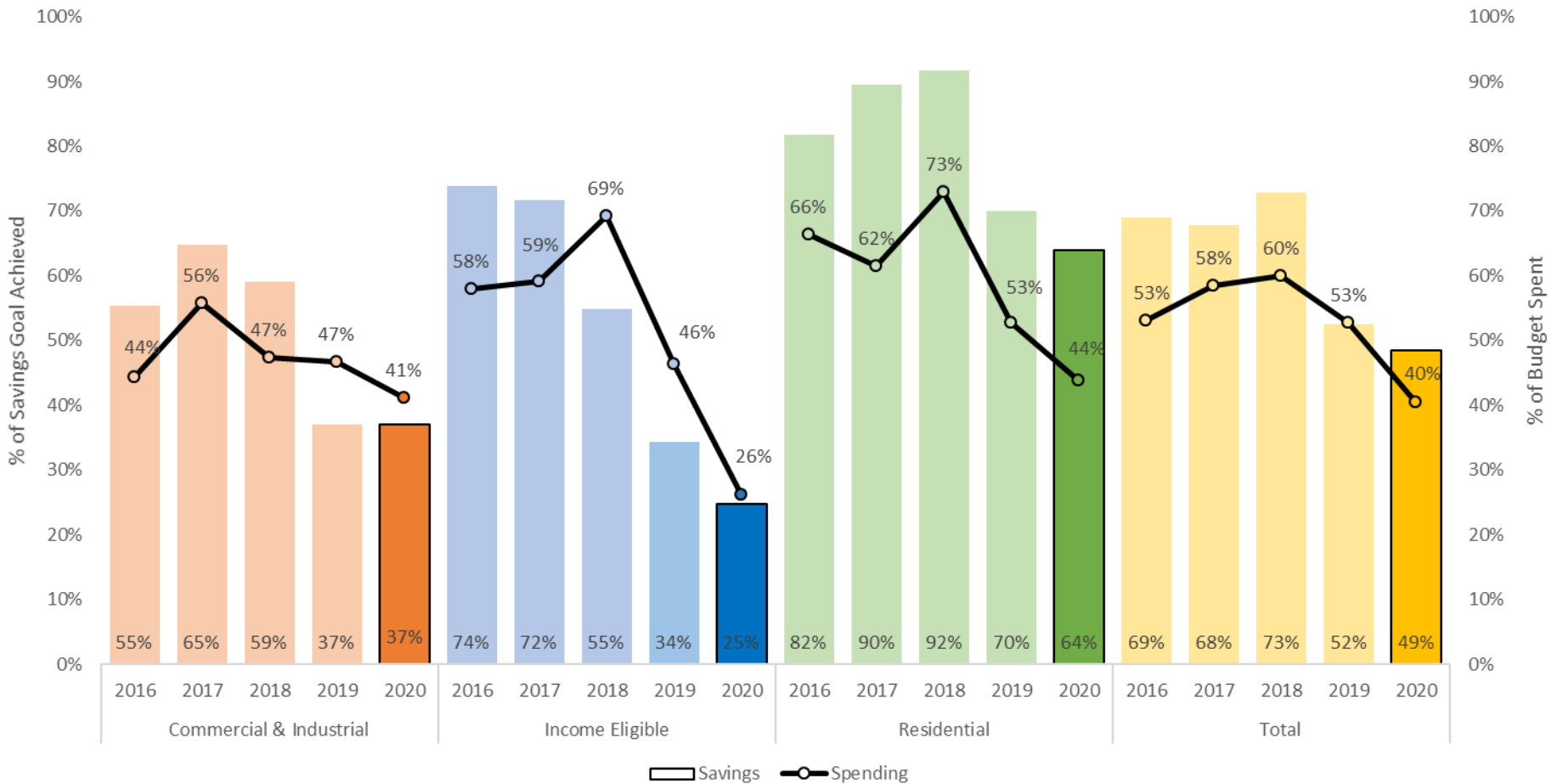
**Presented By:** EERMC Consultant Team

**Date:** November 12, 2020



# Electric Performance

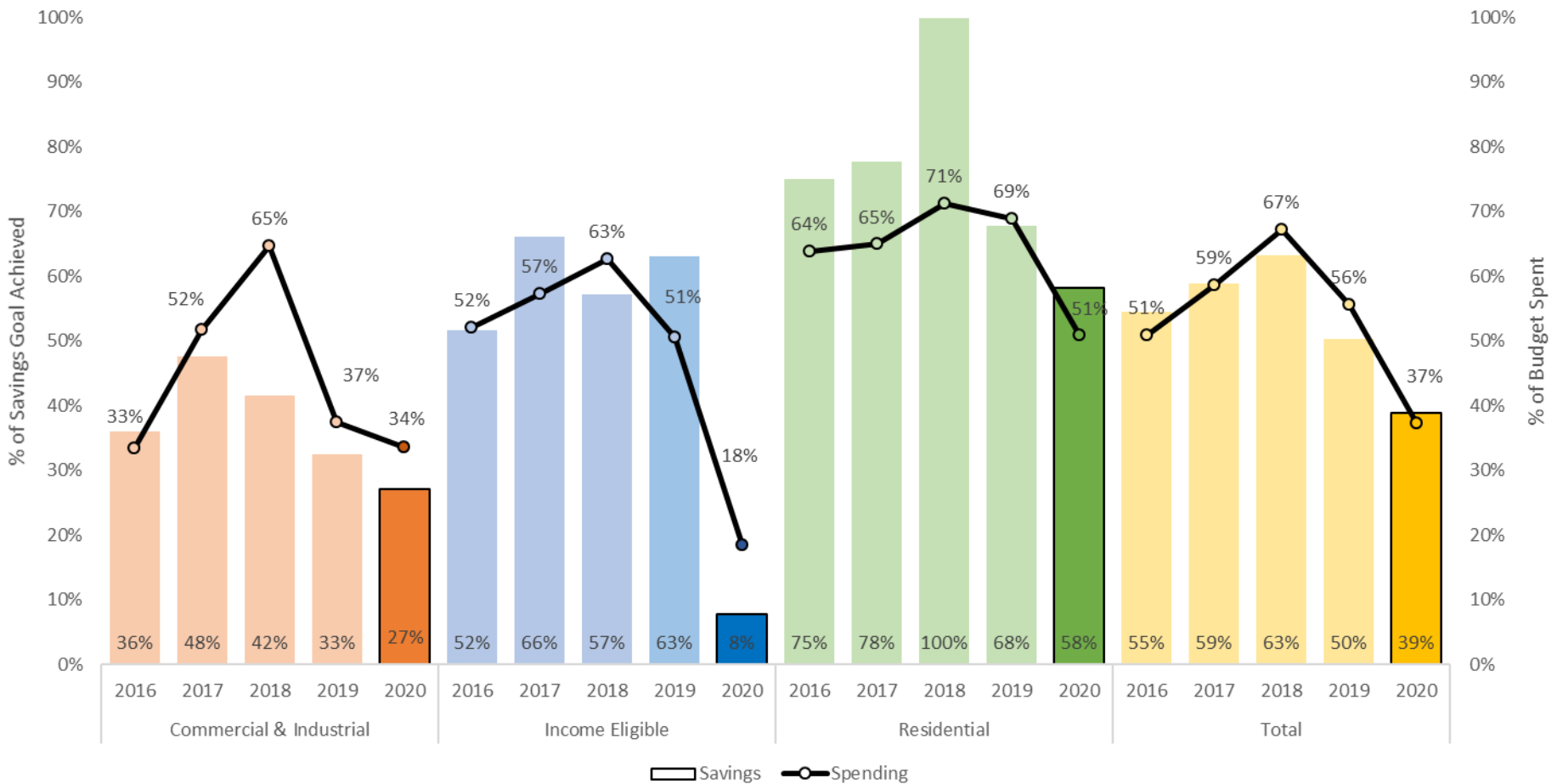
Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)





# Gas Performance

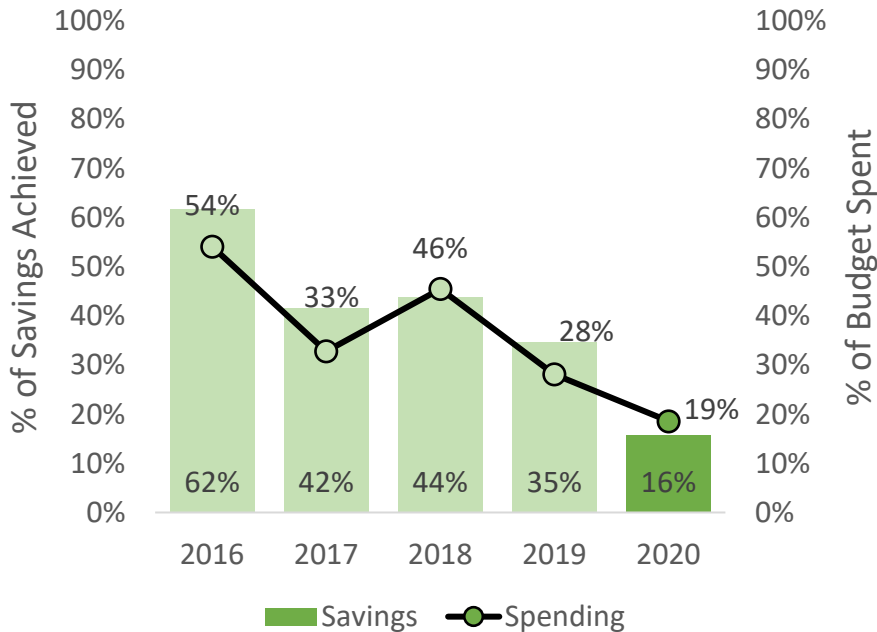
Annual Gas Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



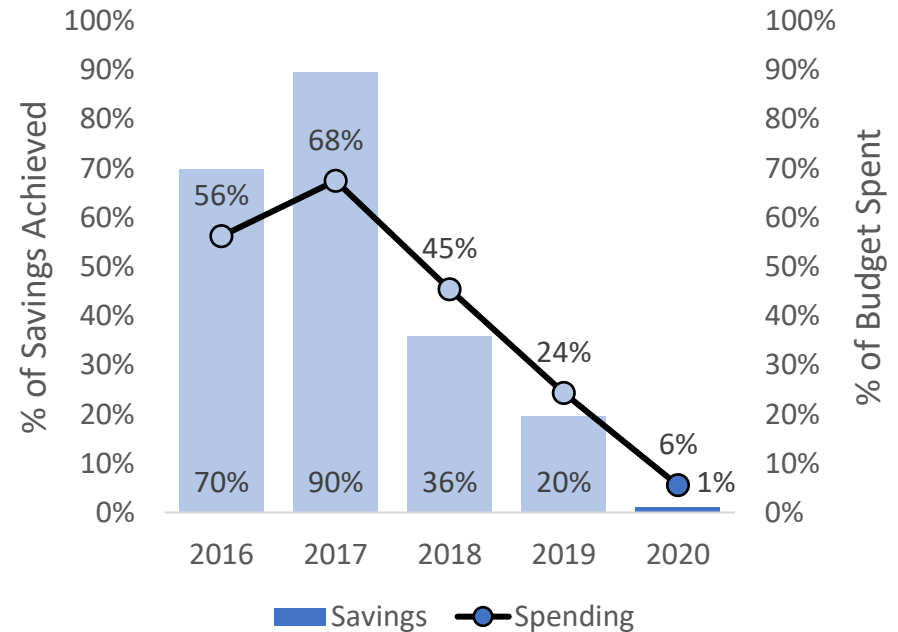


# Multifamily Electric

**EnergyWise Multifamily (5+ Units)**  
Annual Electric Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



**IES Multifamily (5+ Units)**  
Annual Electric Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



Year-end savings projection for BOTH programs expected to be about 65% of goal

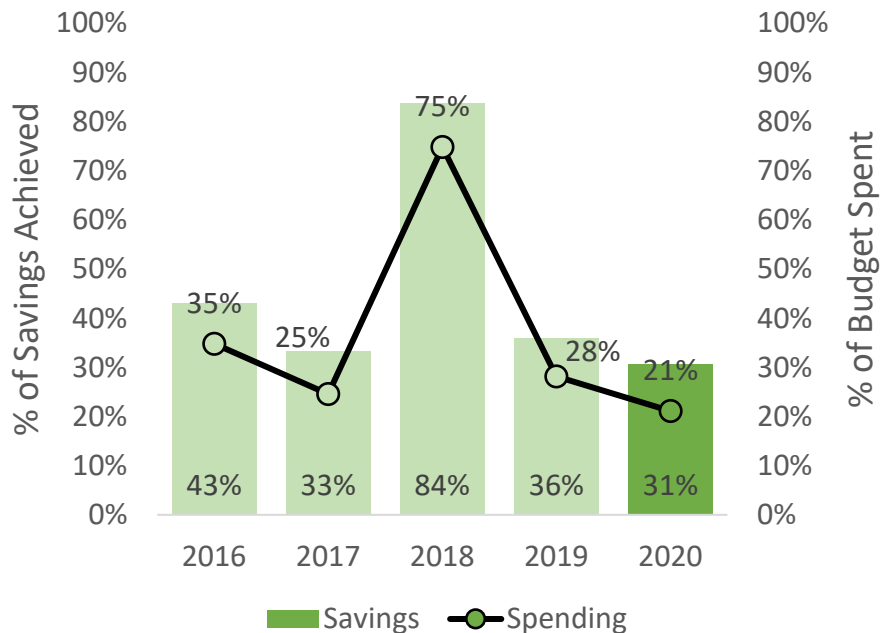


# Multifamily Gas

## EnergyWise Multifamily (5+ Units)

Annual Gas Savings and Spending

Performance to Goal Through Q3 (2016-2020)

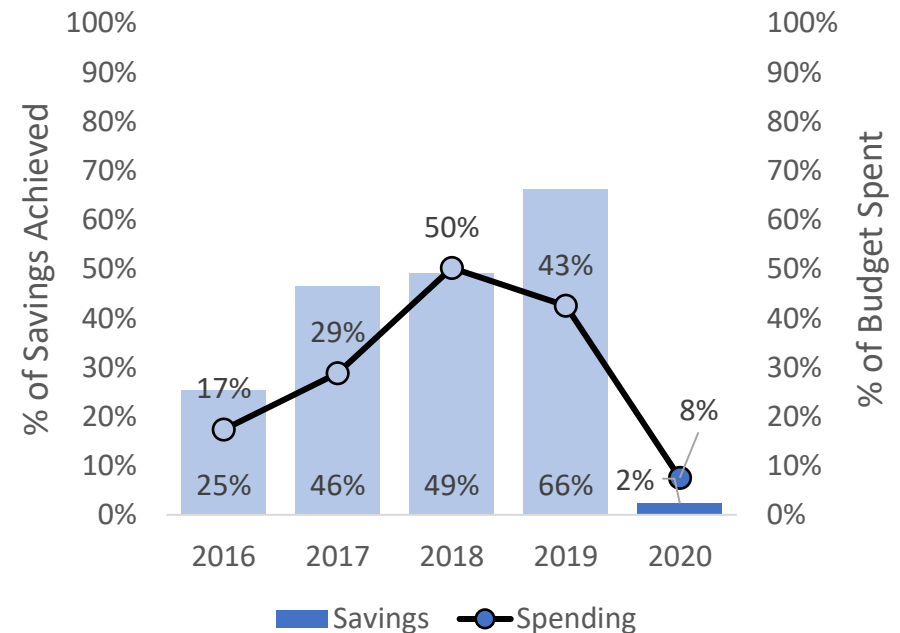


Year-end savings projection = 67% of goal

## IES Multifamily (5+ Units)

Annual Gas Savings and Spending

Performance to Goal Through Q3 (2016-2020)

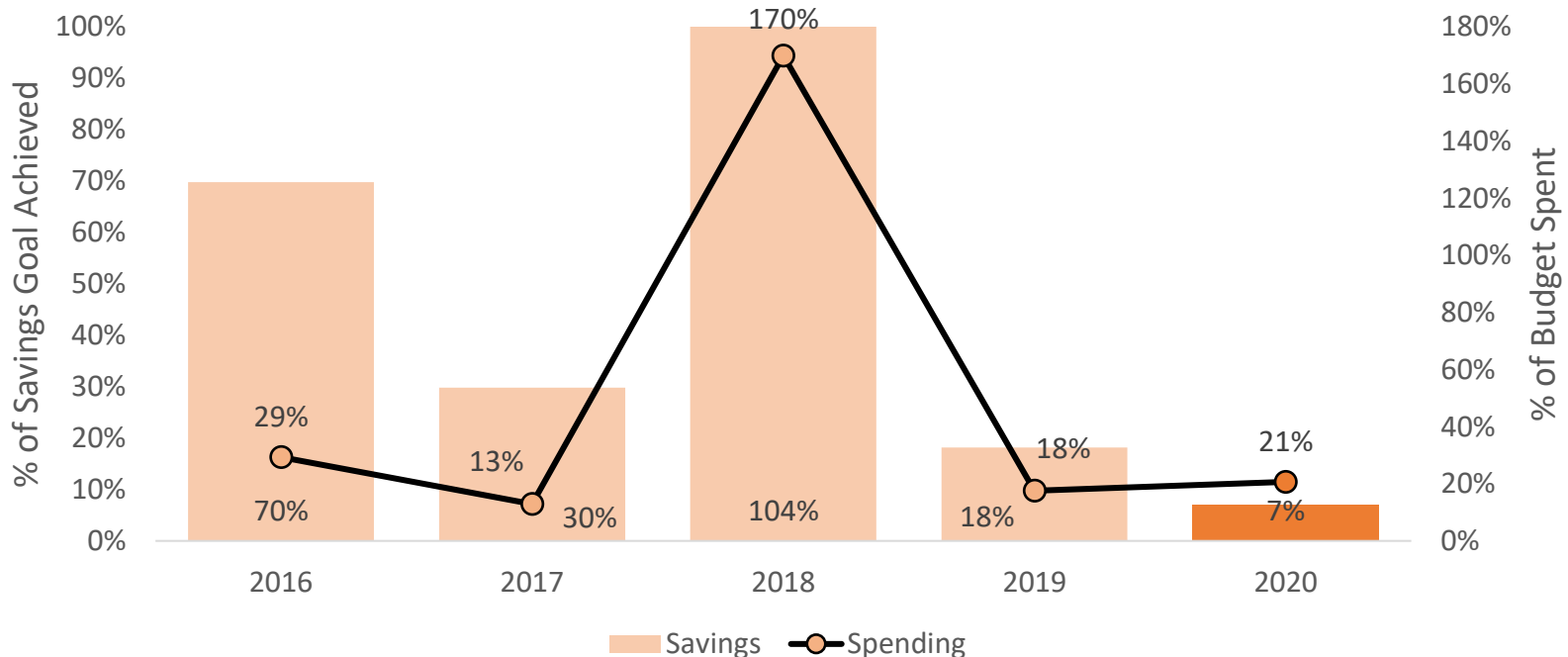


Year-end savings projection = 51% of goal



# C&I Multifamily Gas

**Commercial & Industrial Multifamily**  
Annual Gas Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



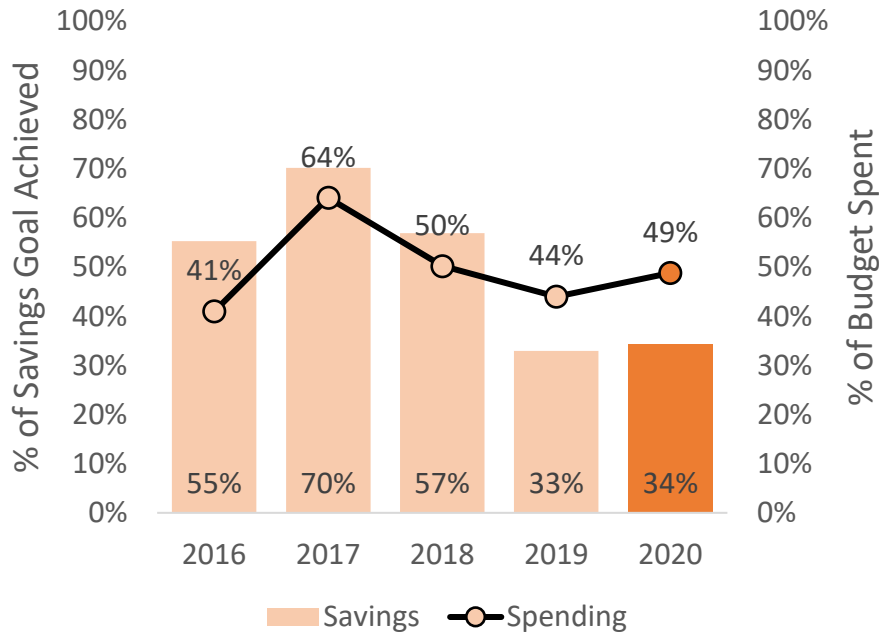
Year-end savings projection expected to be about 60-65% of goal



# C&I Large Retrofit

## Large Commercial Retrofit

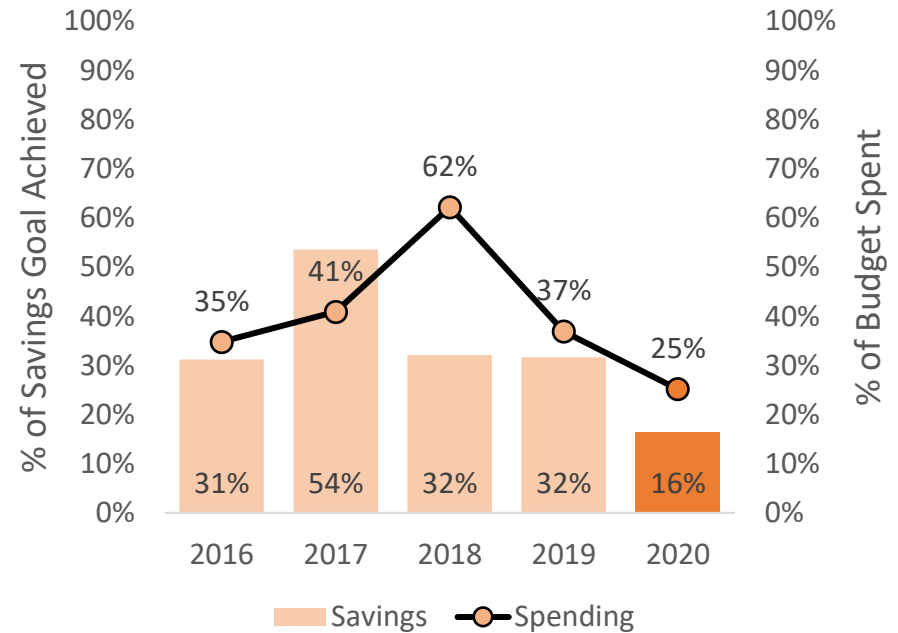
Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



Year-end savings projection = 65-75% of goal

## Large Commercial Retrofit

Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



Year-end savings projection = 55-60% of goal



# Questions?

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## Council Member Discussion





# Appendix – Program Performance



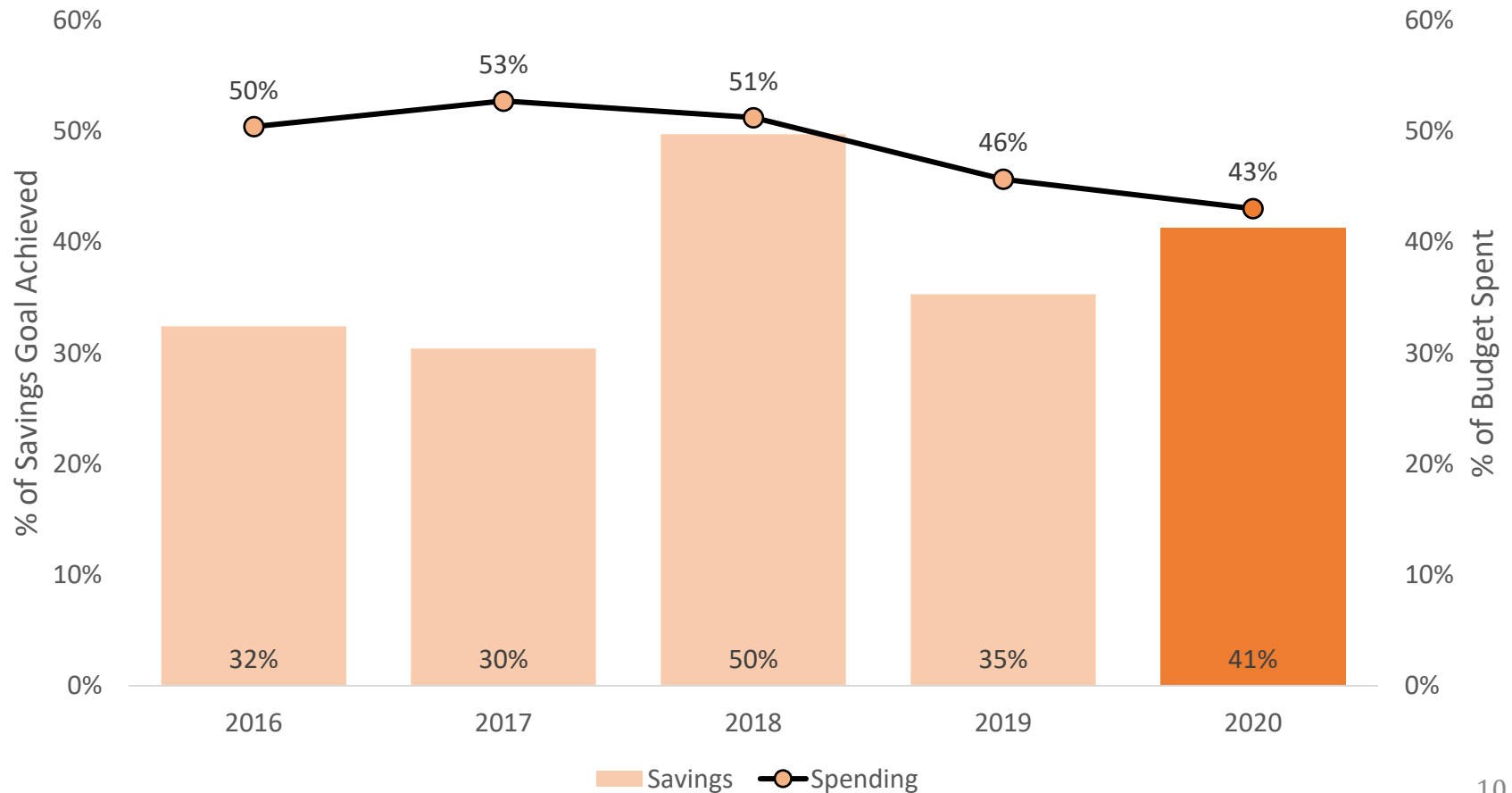


# Electric C&I Programs

5.5% of Total Portfolio

10.4% of Sector Portfolio

Large Commercial New Construction - Annual Electric Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



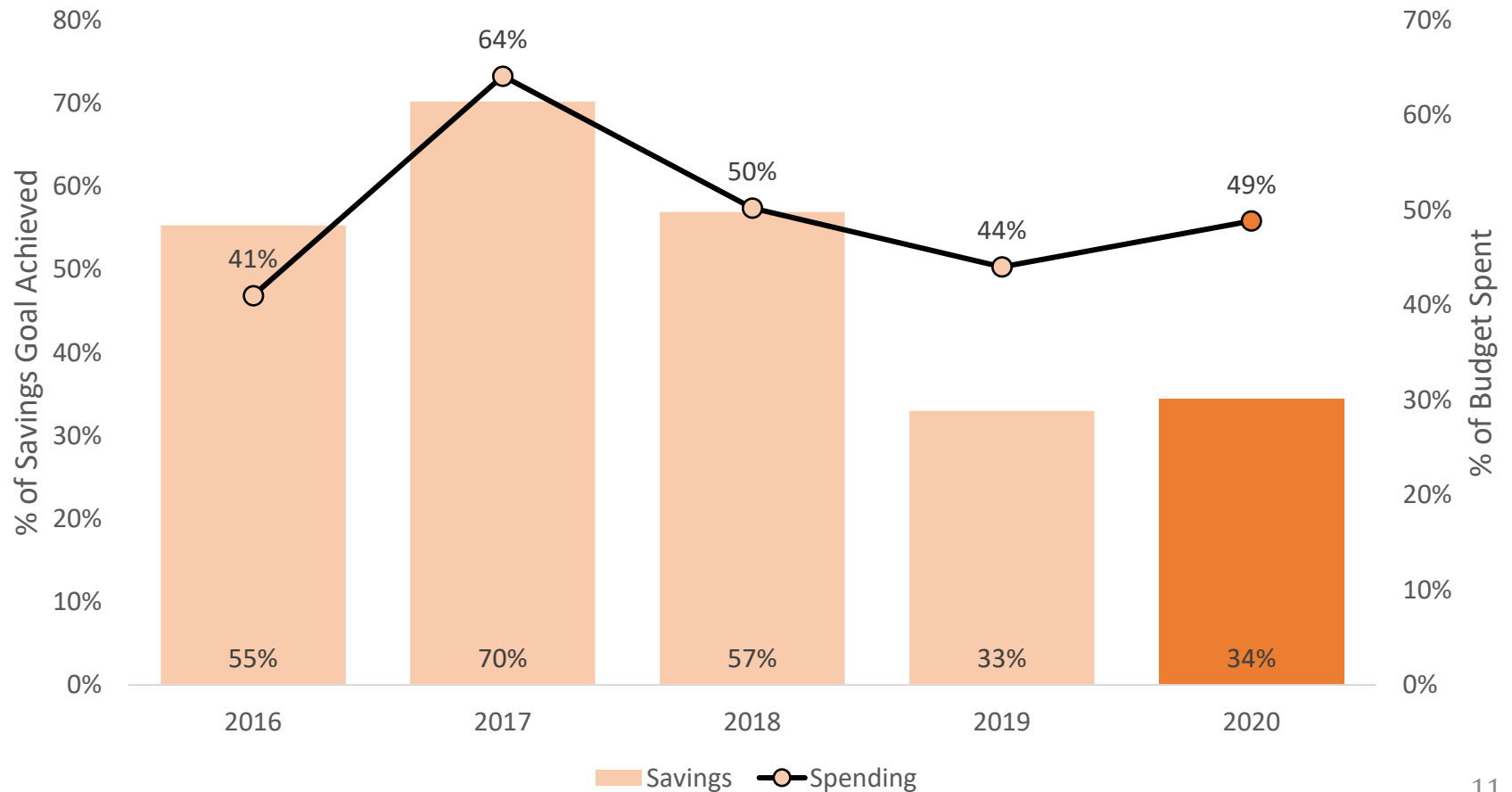


# Electric C&I Programs

40.8% of Total Portfolio

77.4% of Sector Portfolio

Large Commercial Retrofit - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



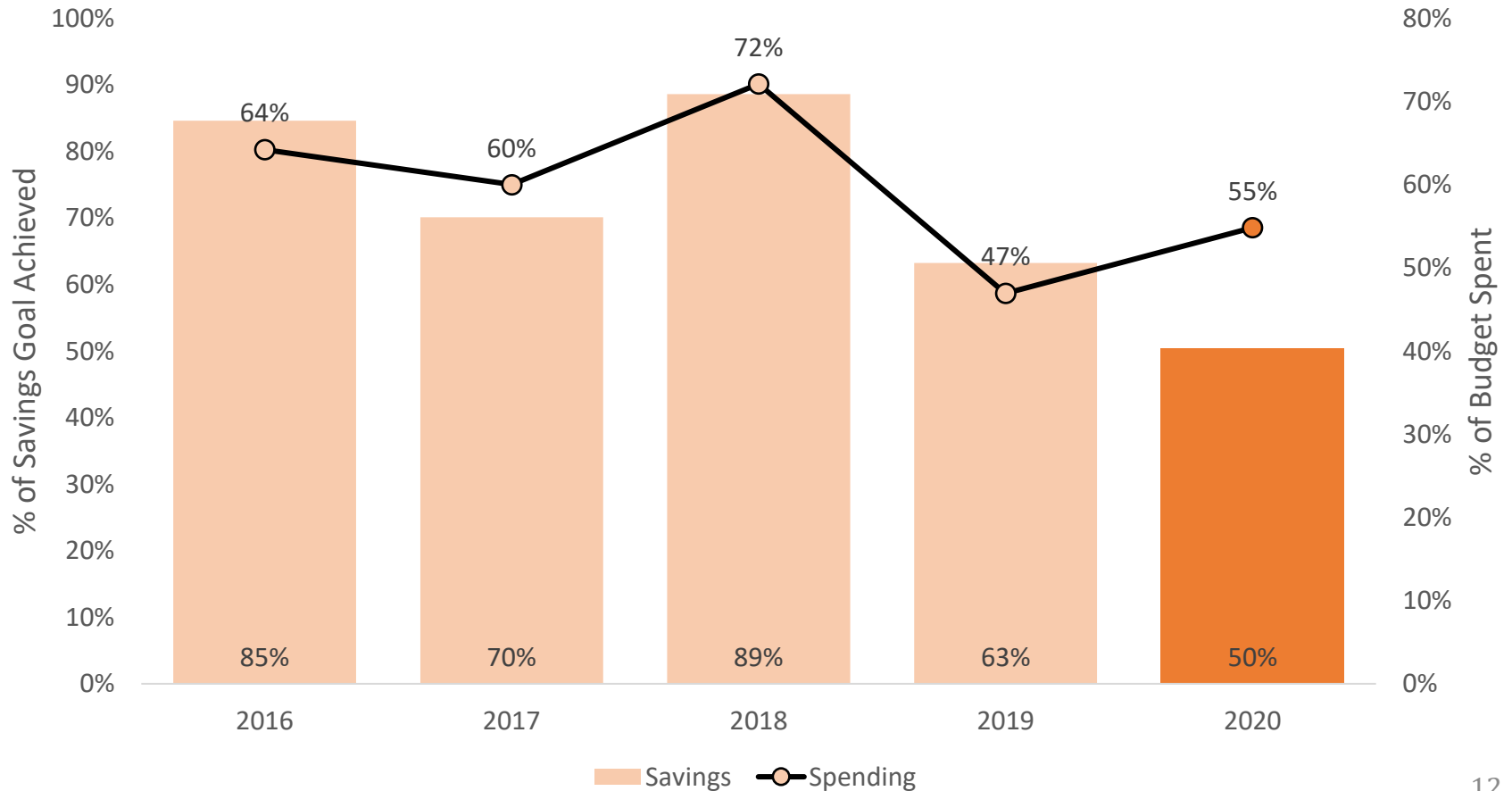


# Electric C&I Programs

6.4% of Total Portfolio

12.2% of Sector Portfolio

Small Business Direct Install - Annual Electric Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



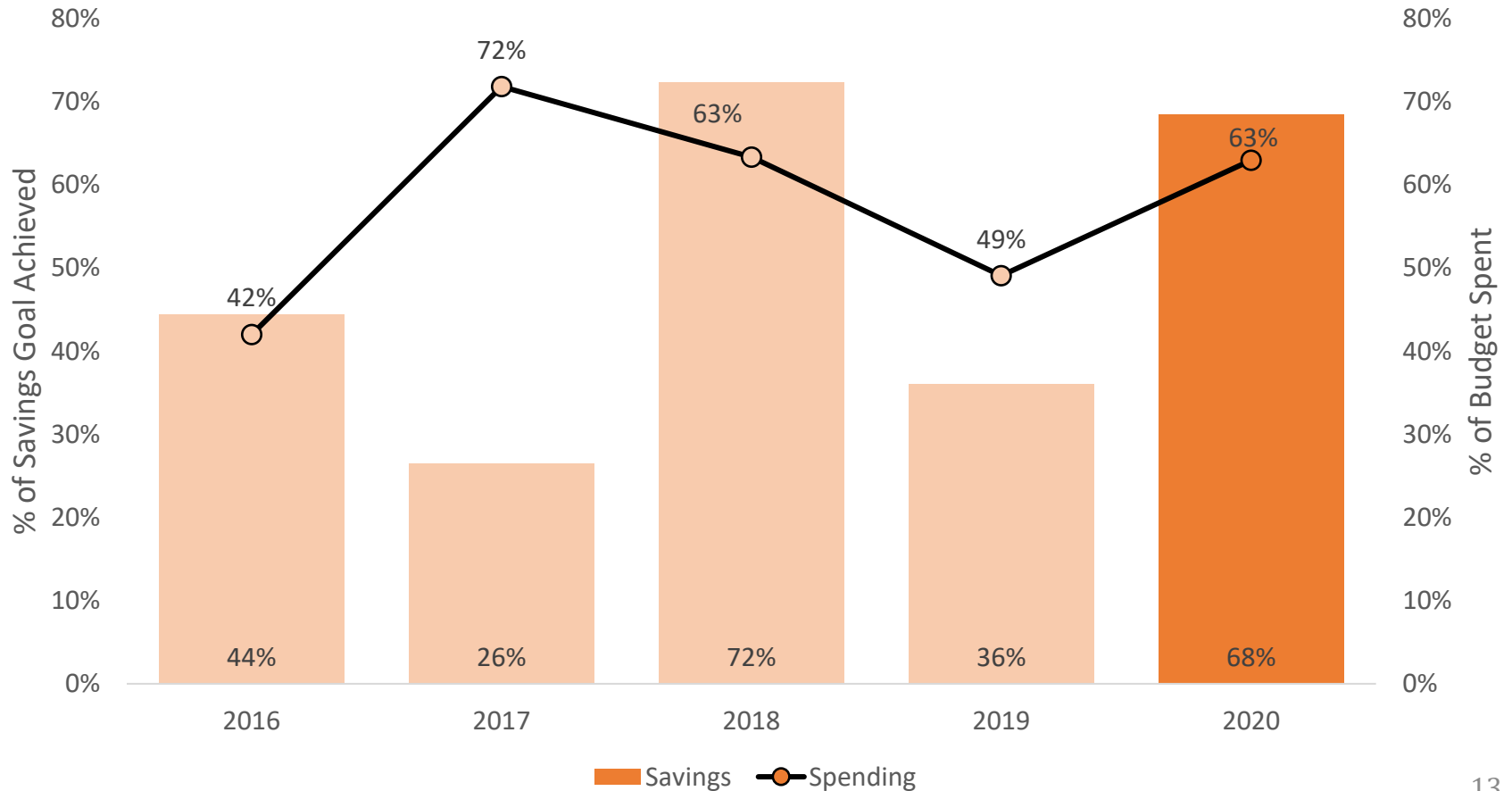


# Gas C&I Programs

10.2% of Total Portfolio

20.5% of Sector Portfolio

Large Commercial New Construction - Annual Gas Savings and Spending  
Performance to Goal Through Q3 (2016-2020)



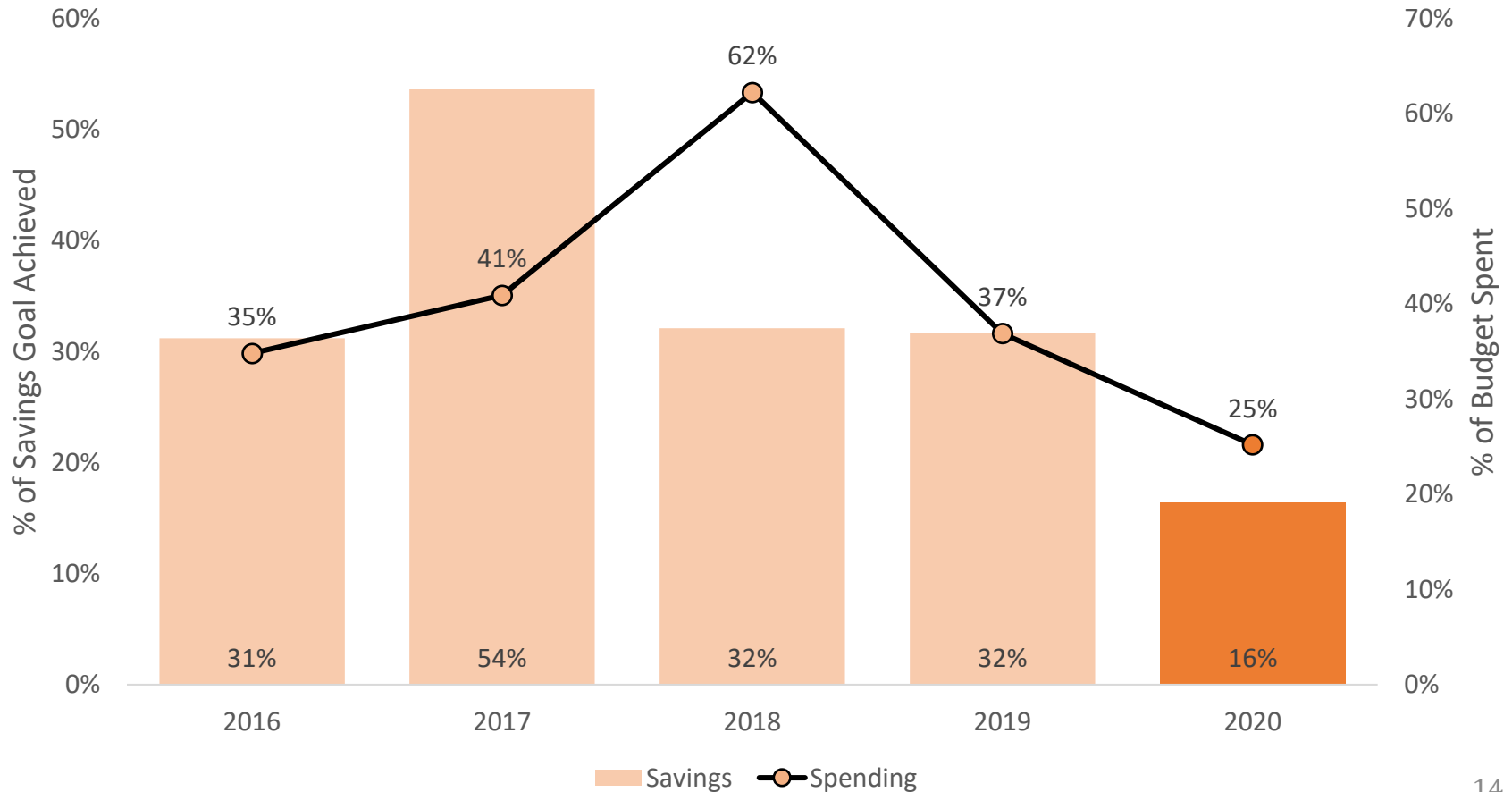


# Gas C&I Programs

36.5% of Total Portfolio

73.4% of Sector Portfolio

Large Commercial Retrofit - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



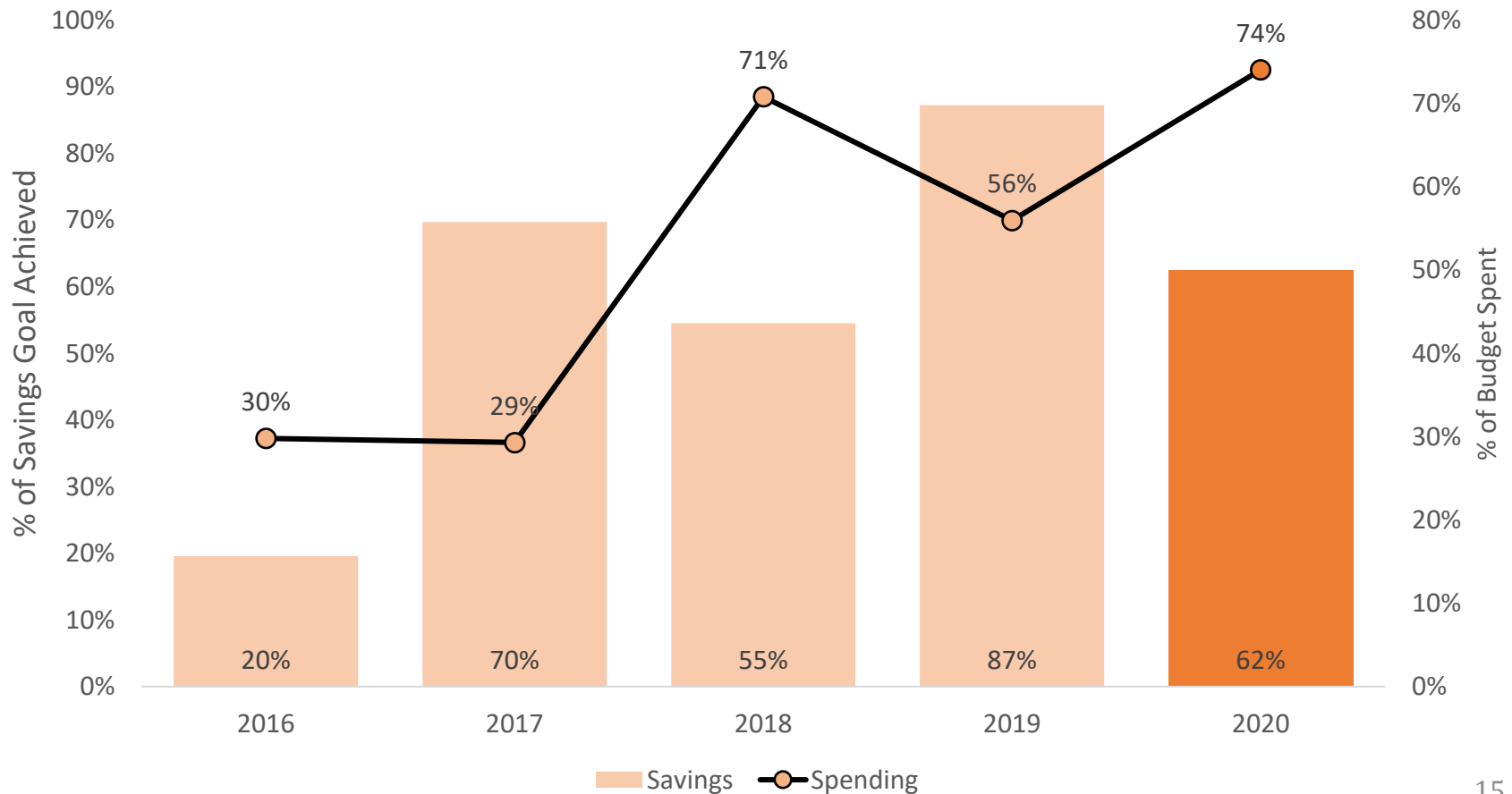


# Gas C&I Programs

0.6% of Total Portfolio

1.1% of Sector Portfolio

Small Business Direct Install - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



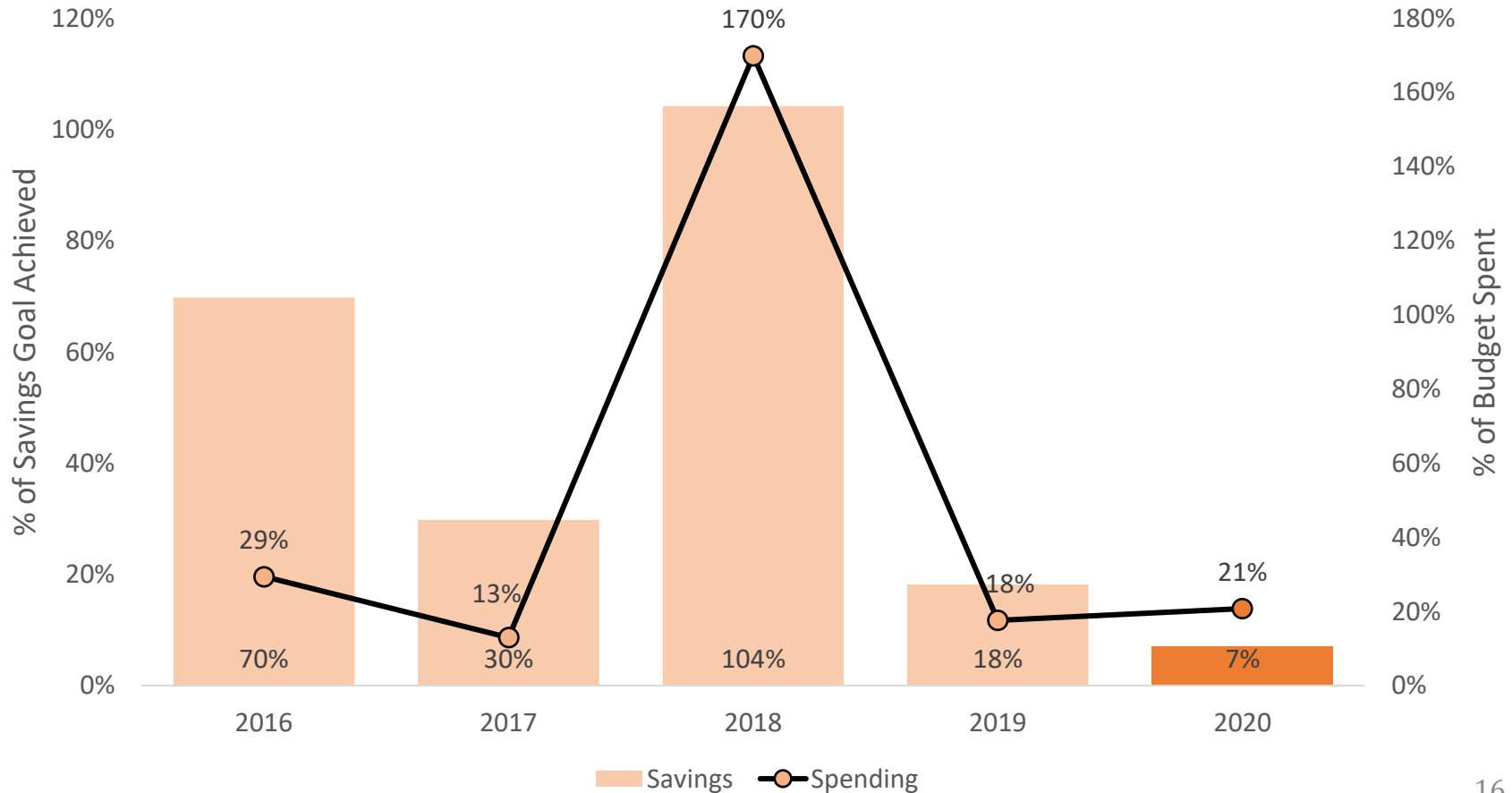


# Gas C&I Programs

2.5% of Total Portfolio

5.0% of Sector Portfolio

Commercial & Industrial Multifamily - Annual Gas Savings and Spending  
Performance to Goal Through Q3 (2016-2020)





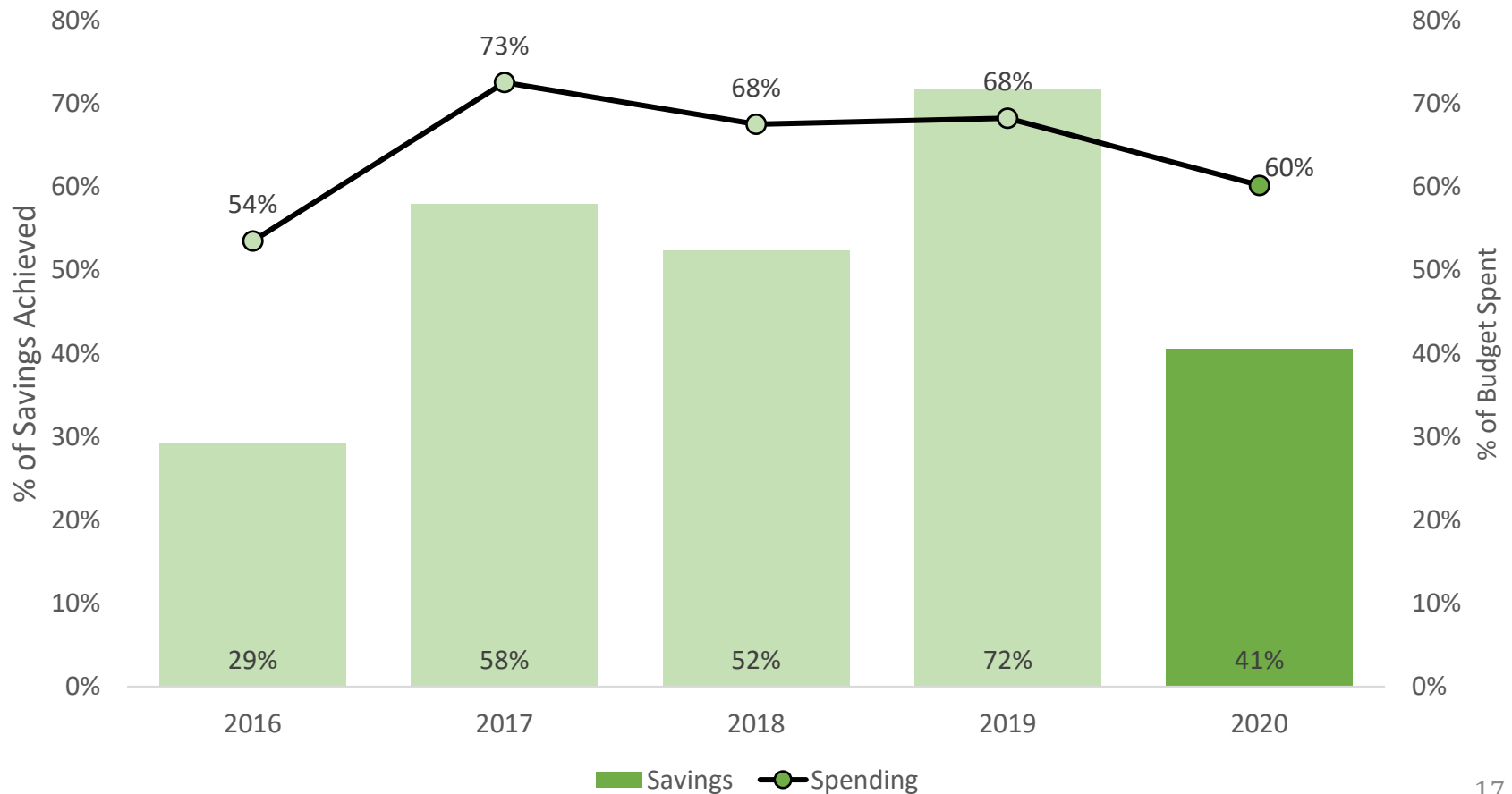


# Electric Residential Programs

0.5% of Total Portfolio

1.1% of Sector Portfolio

New Construction - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



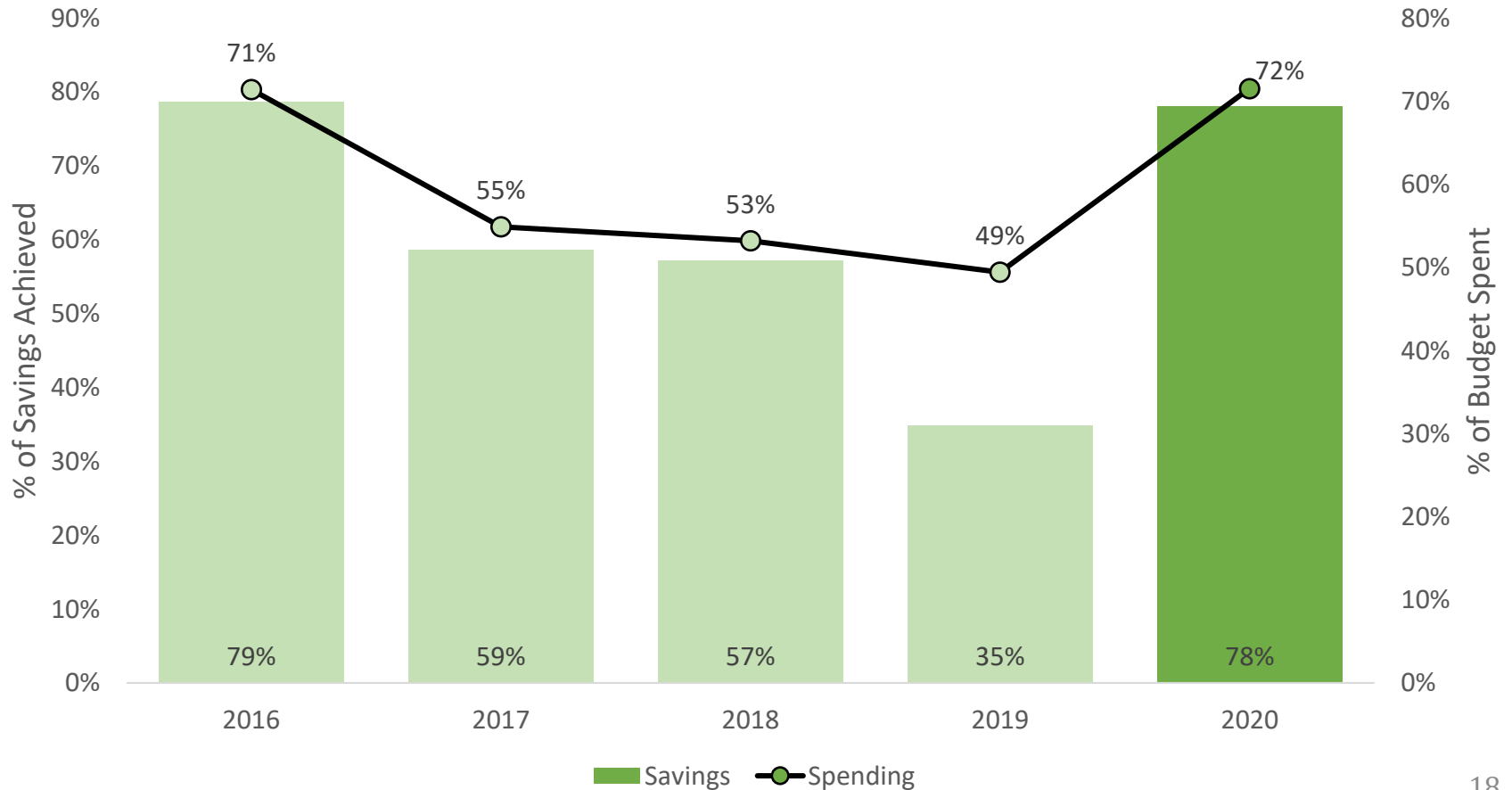


# Electric Residential Programs

1.3% of Total Portfolio

2.9% of Sector Portfolio

Energy Star HVAC - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



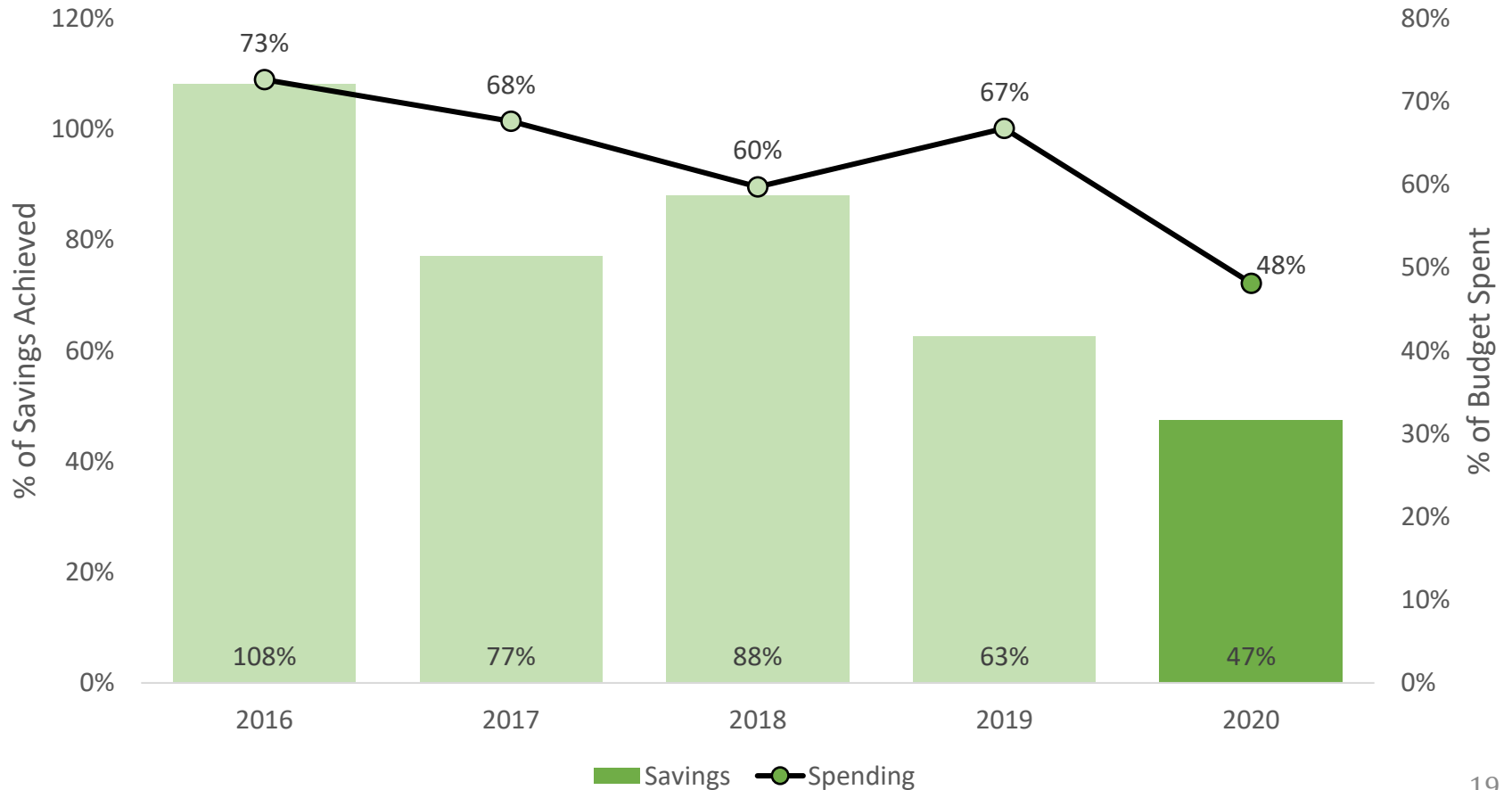


# Electric Residential Programs

3.4% of Total Portfolio

7.8% of Sector Portfolio

EnergyWise Single Family (1-4 Units) - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



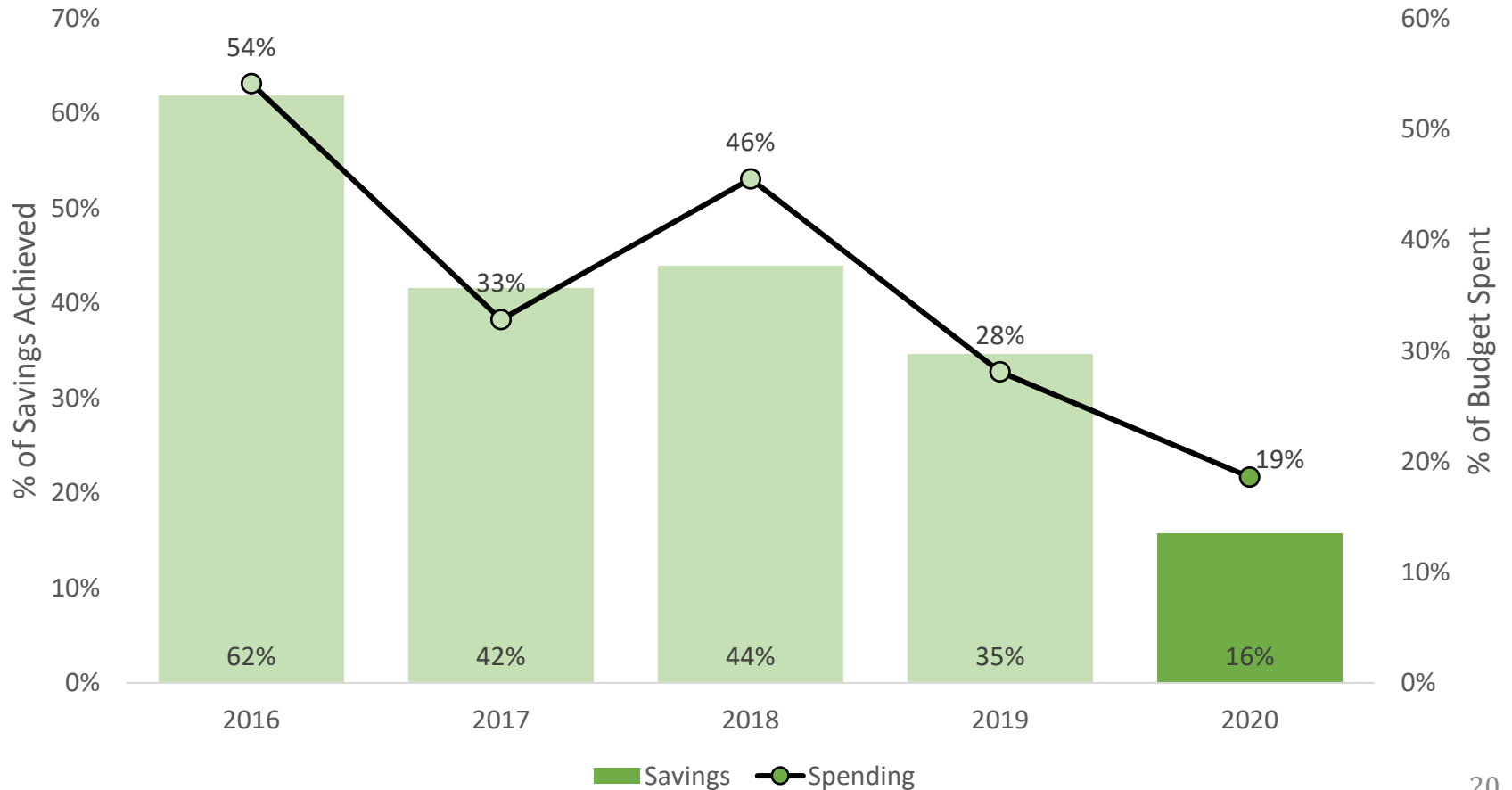


# Electric Residential Programs

1.6% of Total Portfolio

3.6% of Sector Portfolio

EnergyWise Multifamily (5+ Units) - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



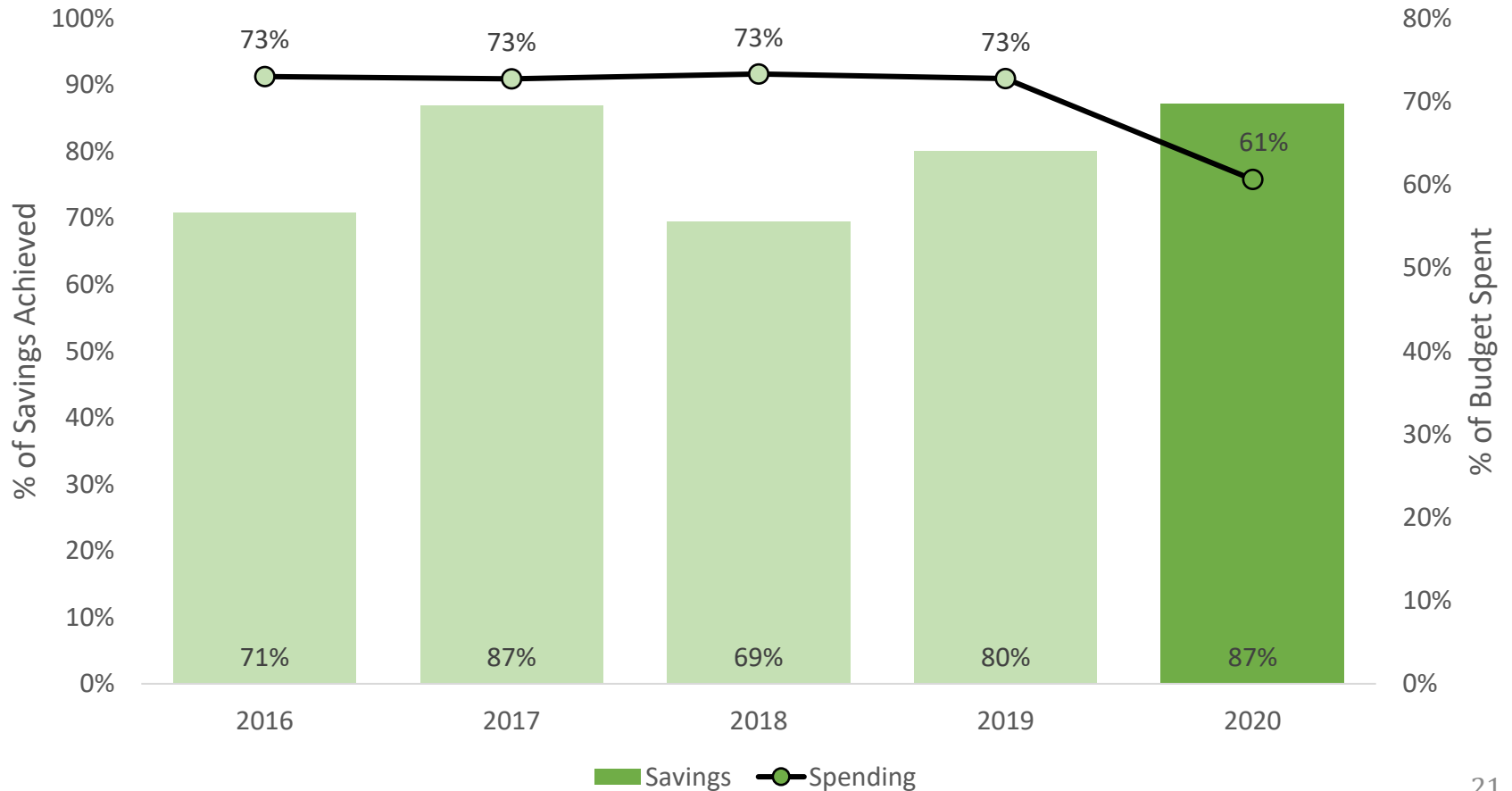


# Electric Residential Programs

13.0% of Total Portfolio

29.8% of Sector Portfolio

Home Energy Reports - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



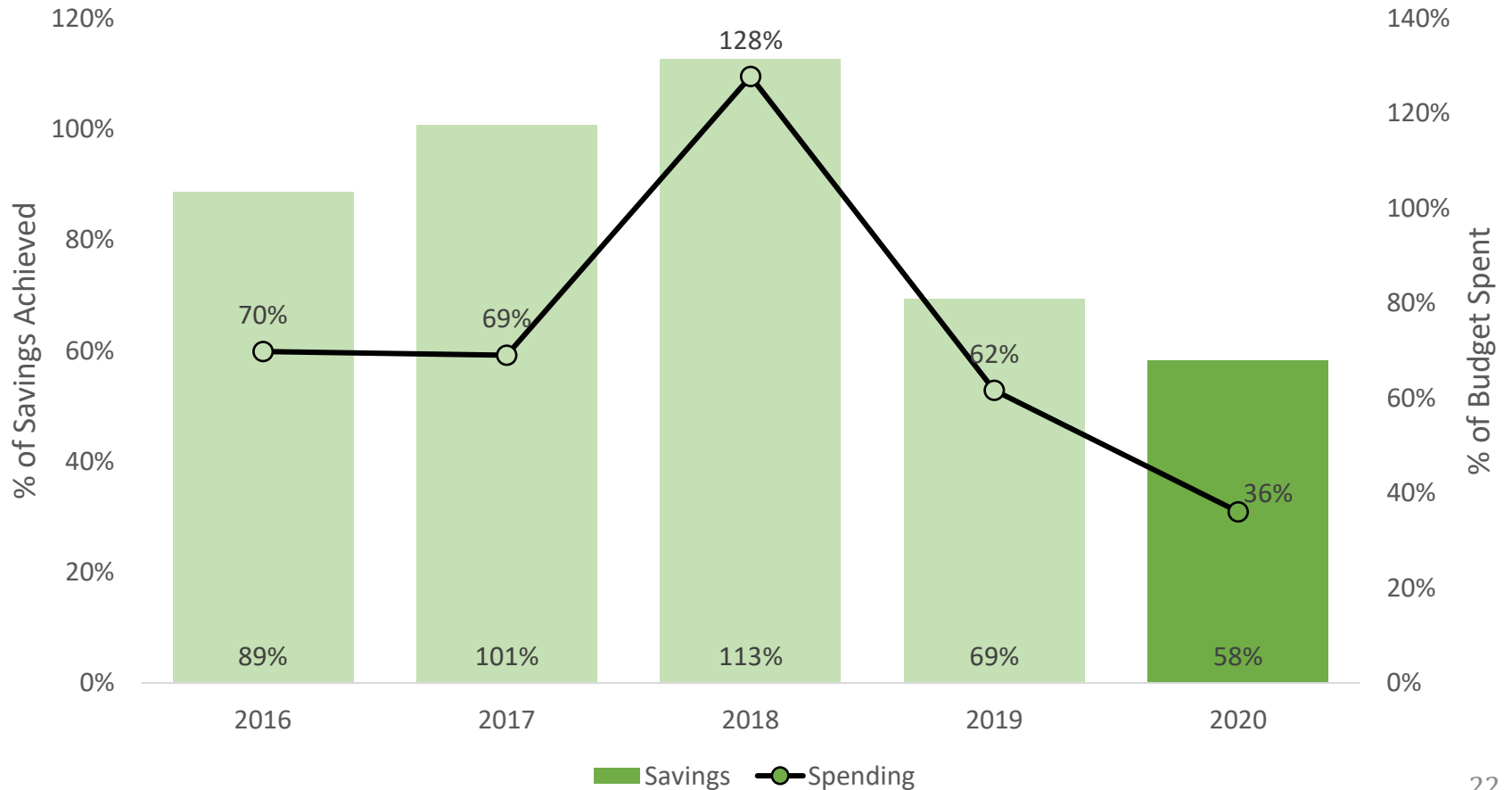


# Electric Residential Programs

21.3% of Total Portfolio

48.8% of Sector Portfolio

Energy Star Lighting - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



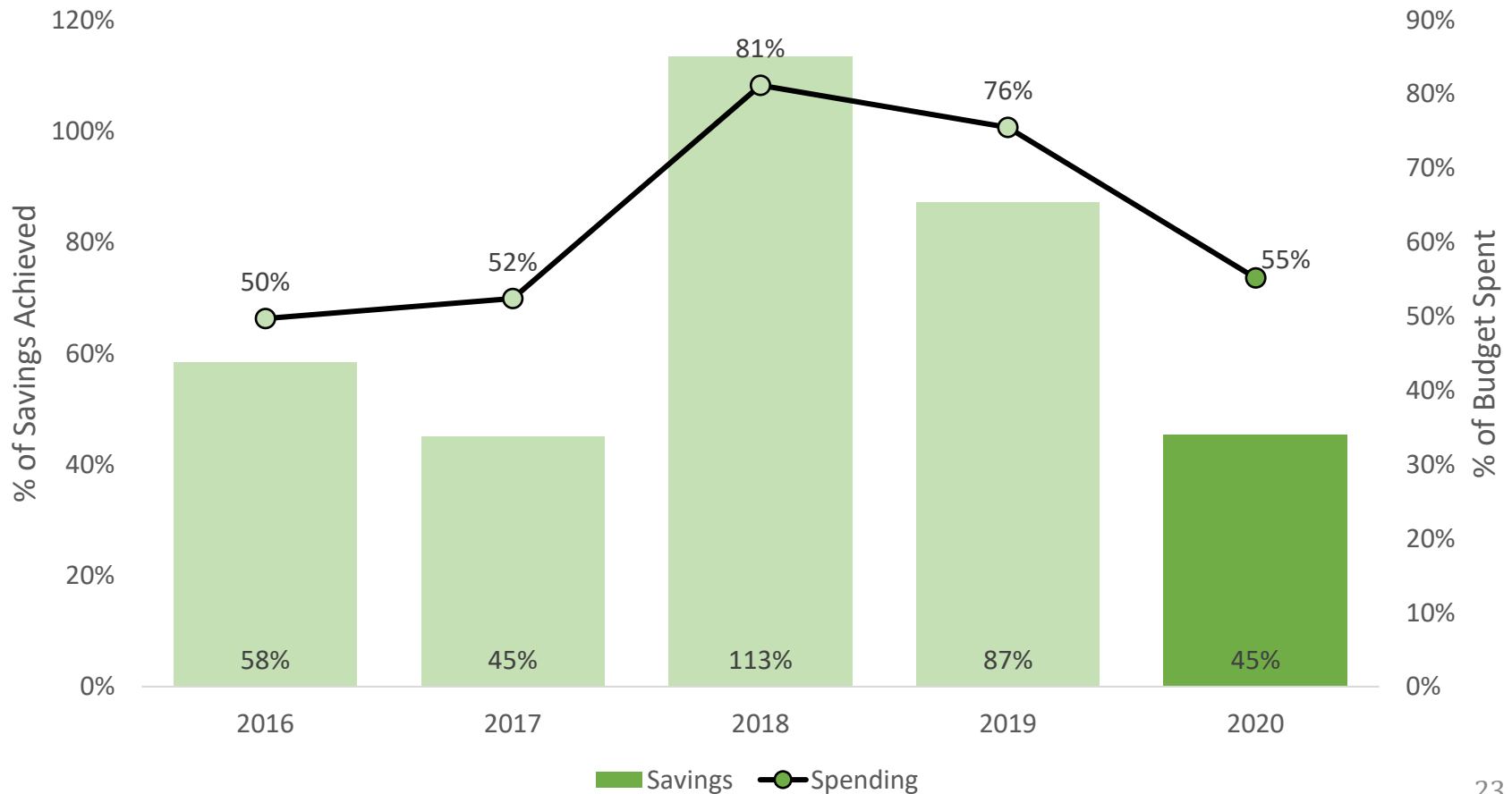


# Electric Residential Programs

2.7% of Total Portfolio

6.1% of Sector Portfolio

Consumer Products - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



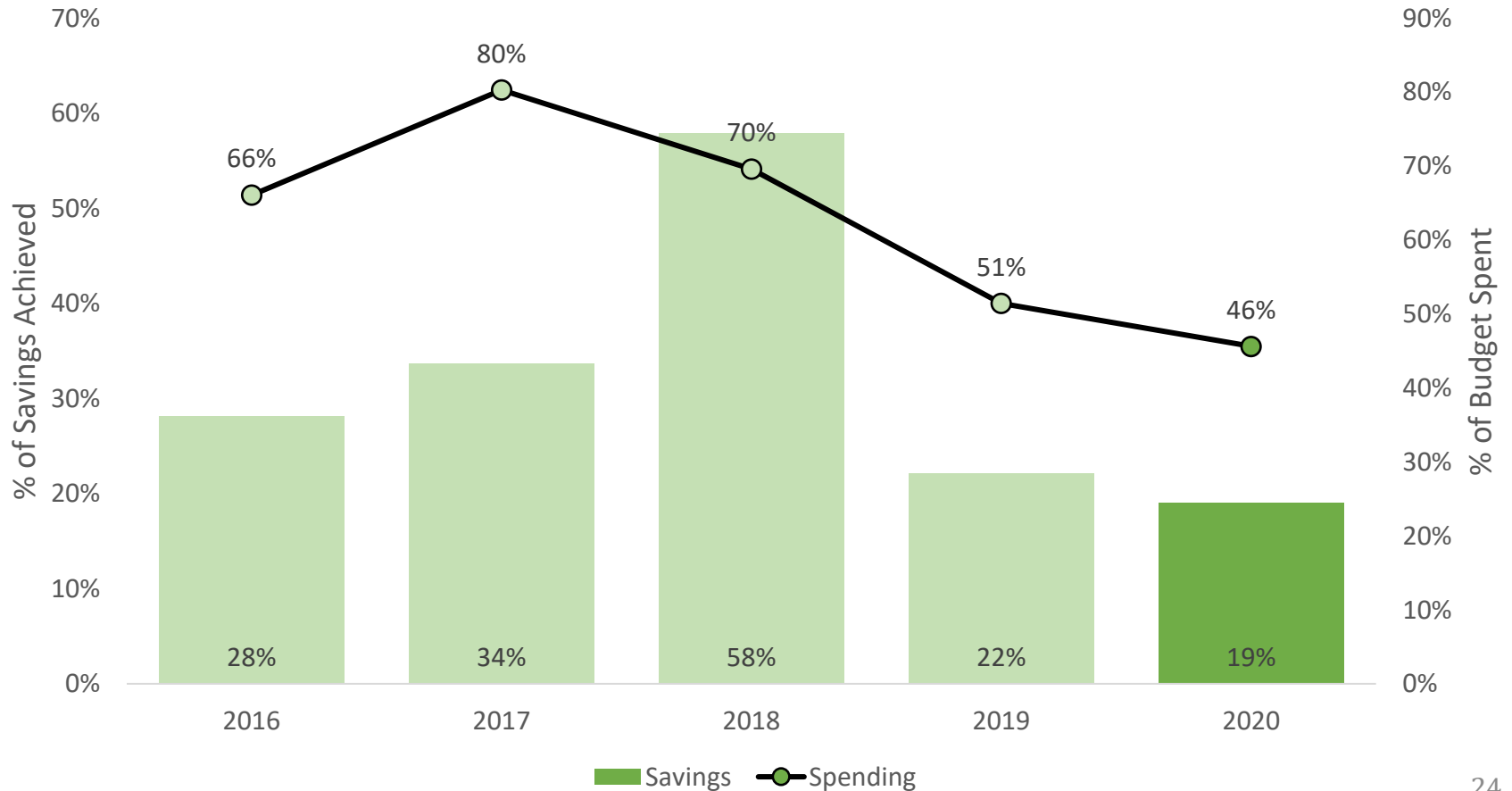


# Gas Residential Programs

1.0% of Total Portfolio

2.3% of Sector Portfolio

New Construction - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)





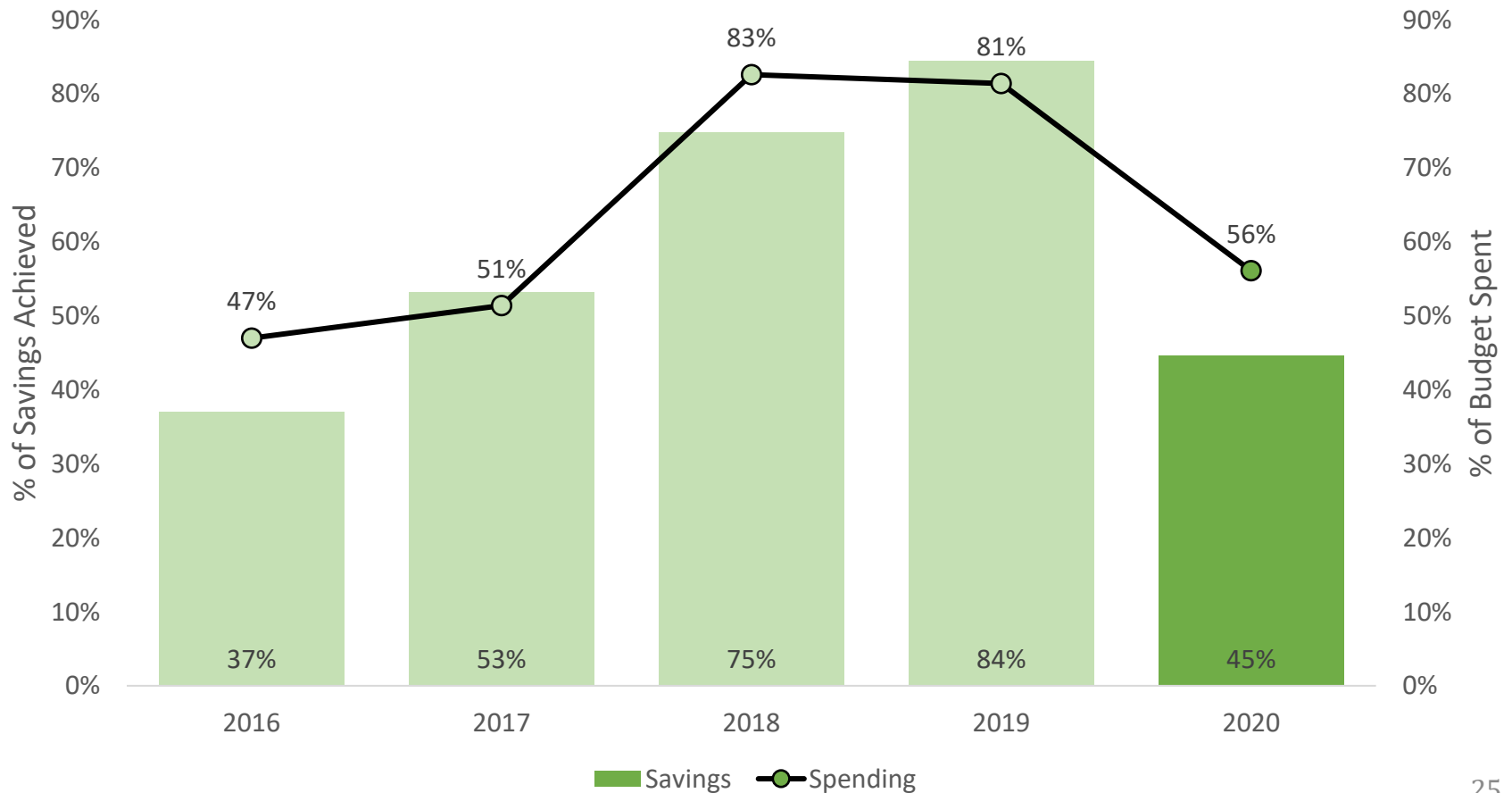


# Gas Residential Programs

6.7% of Total Portfolio

15.8% of Sector Portfolio

Energy Star HVAC - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



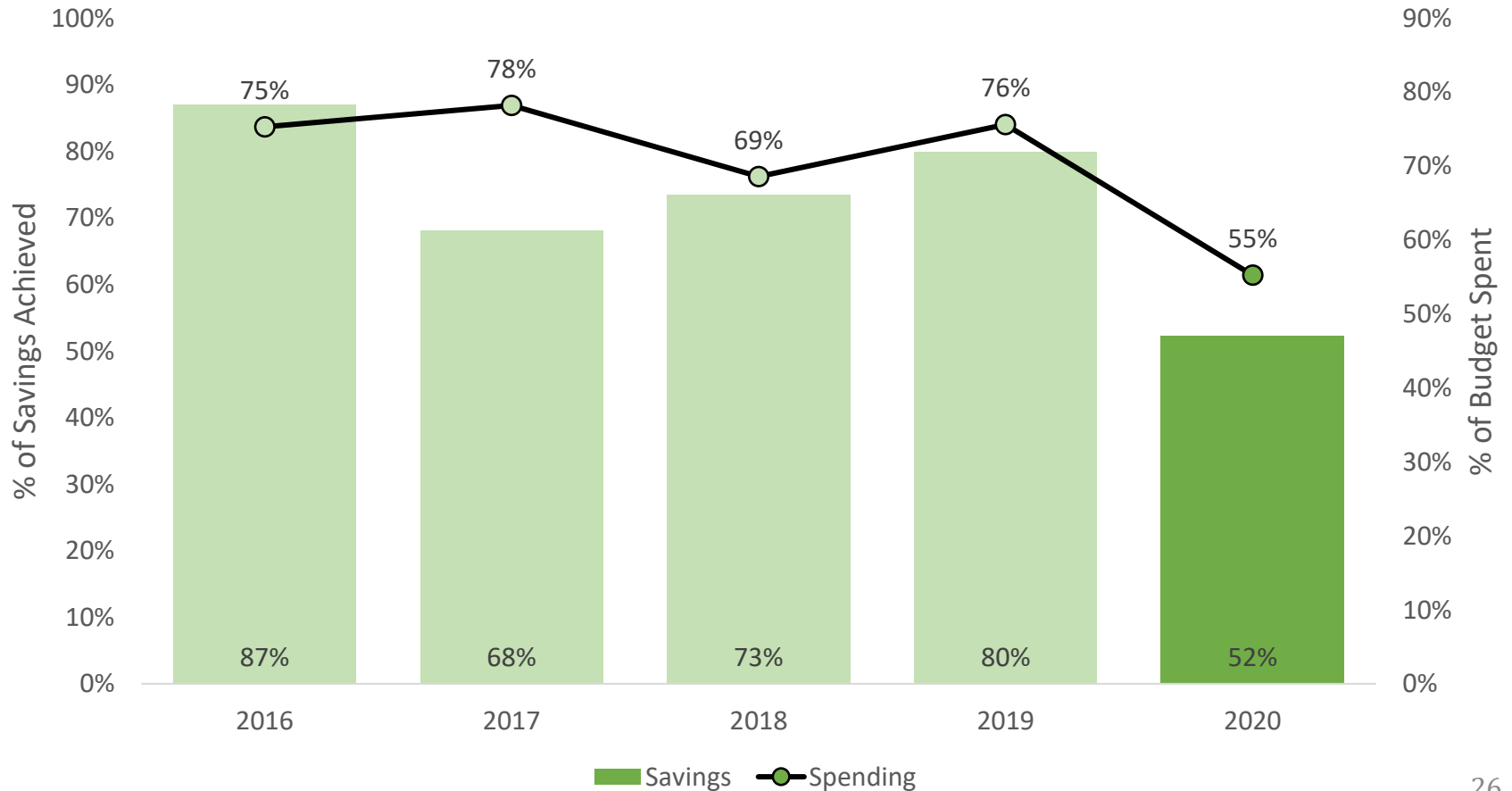


# Gas Residential Programs

5.7% of Total Portfolio

13.5% of Sector Portfolio

EnergyWise Single Family (1-4 Units) - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



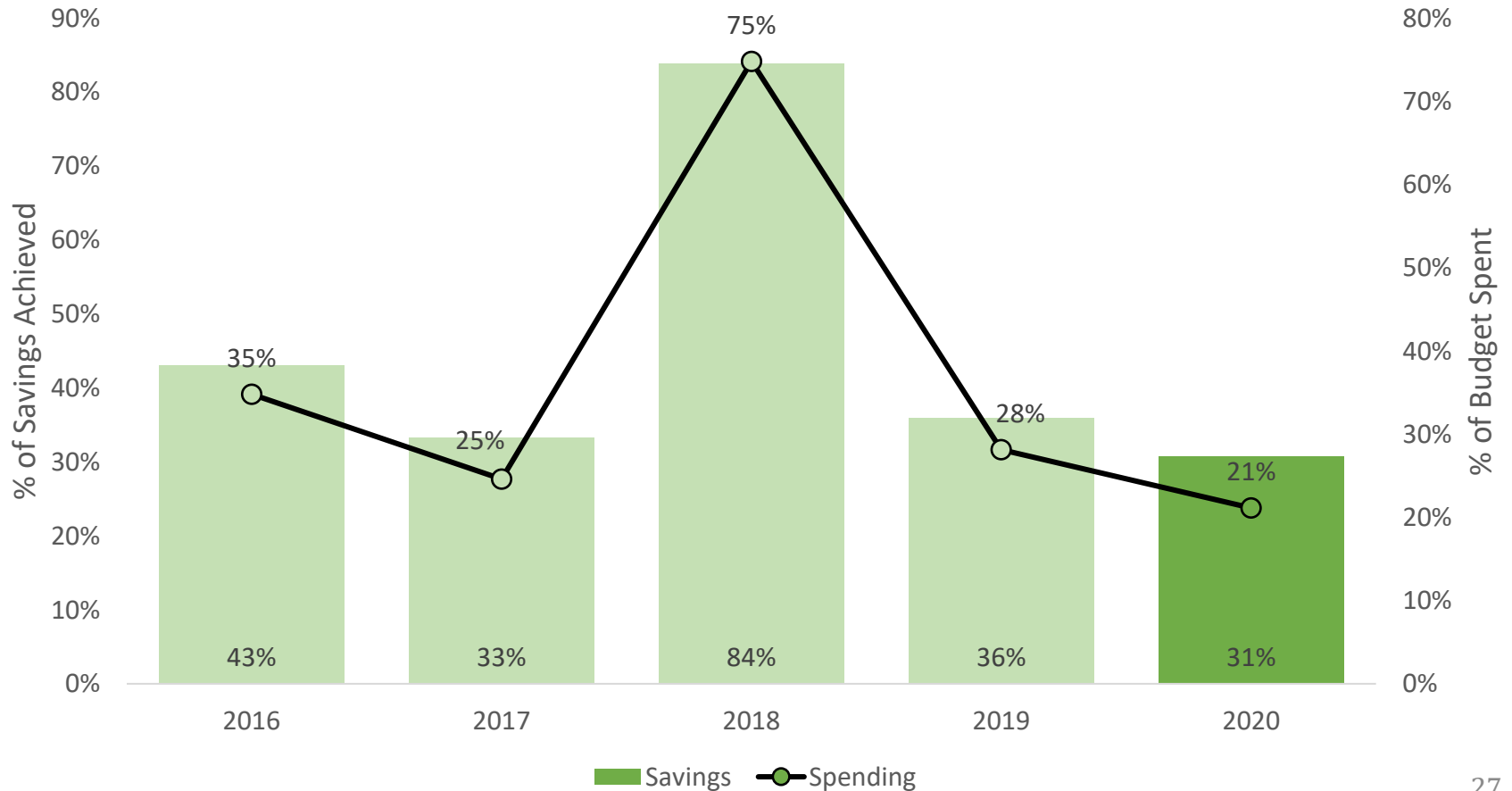


# Gas Residential Programs

3.3% of Total Portfolio

7.7% of Sector Portfolio

EnergyWise Multifamily (5+ Units) - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



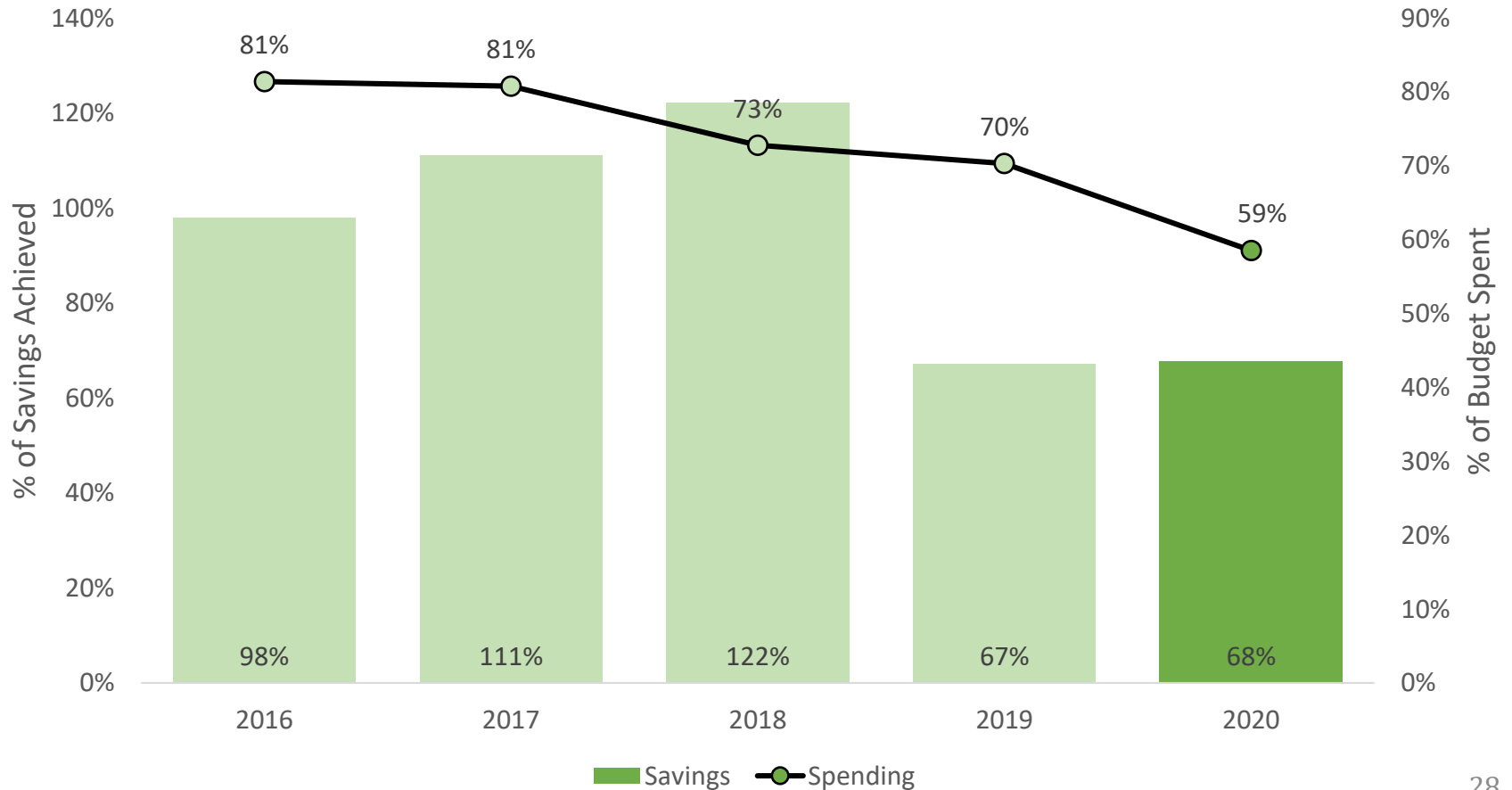


# Gas Residential Programs

25.8% of Total Portfolio

60.8% of Sector Portfolio

Home Energy Reports - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)



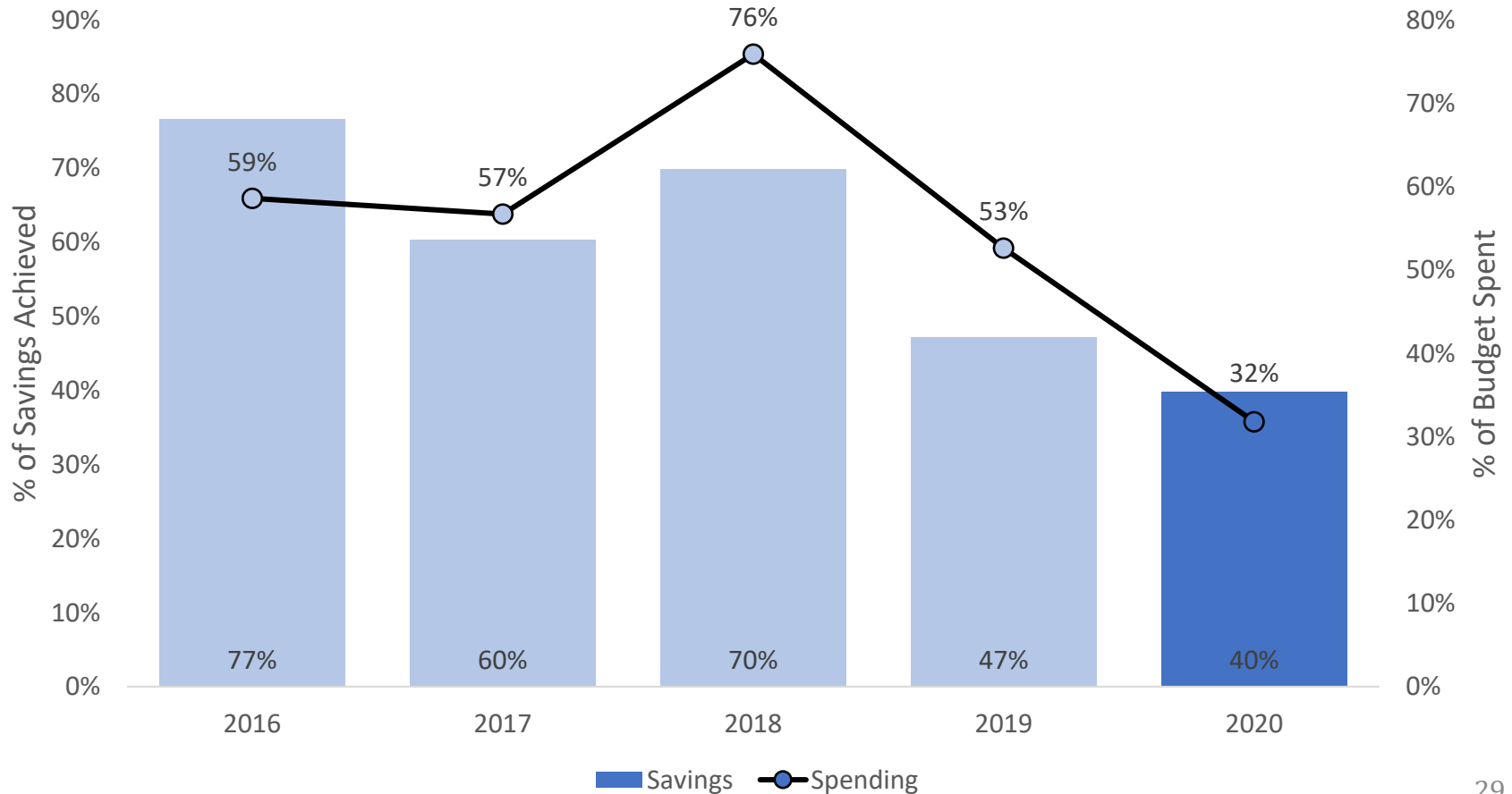


# Electric Income Eligible Programs

2.1% of Total Portfolio

61.1% of Sector Portfolio

IES Single Family (1-4 Units) - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



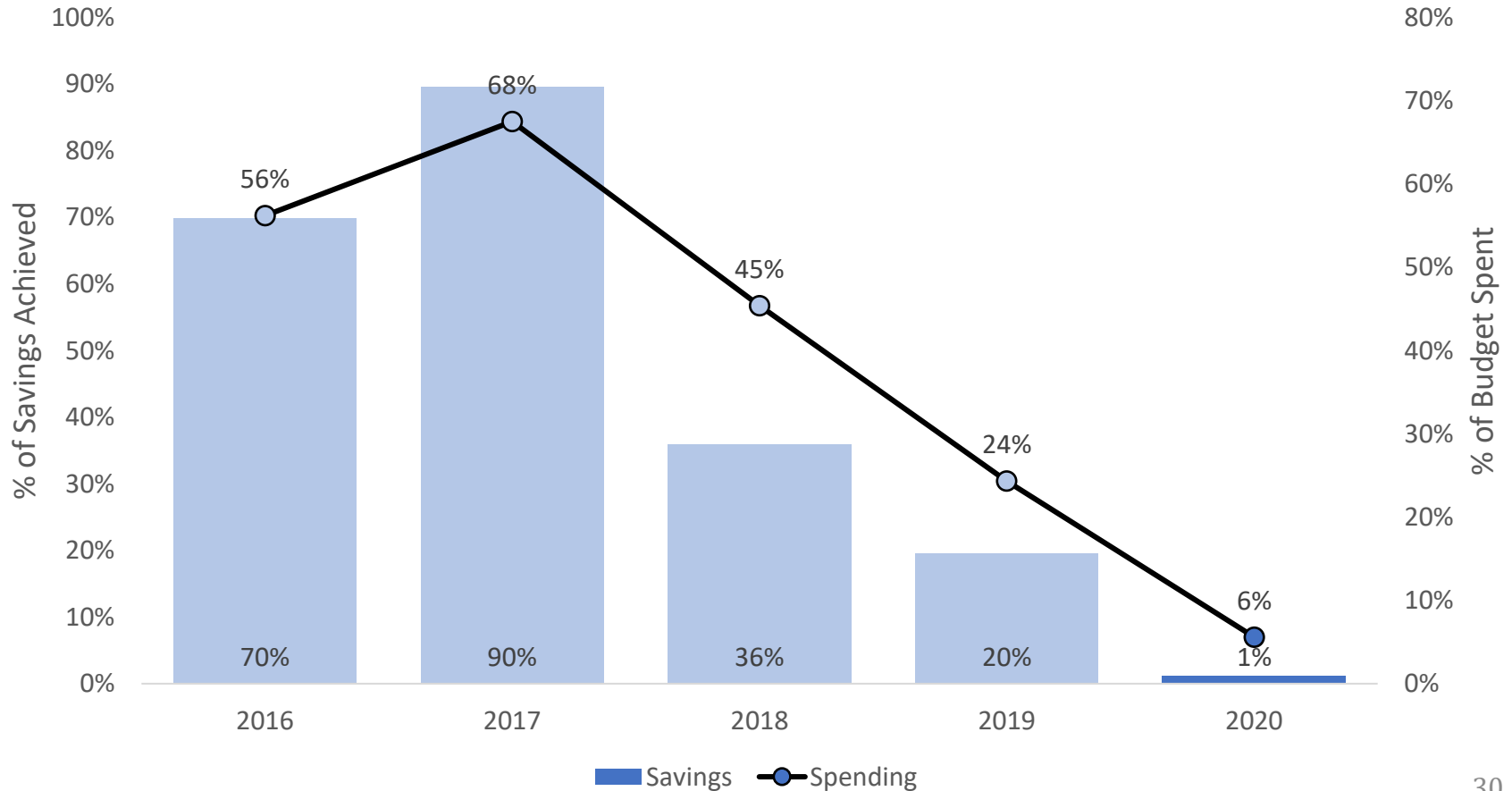


# Electric Income Eligible Programs

1.3% of Total Portfolio

38.9% of Sector Portfolio

IES Multifamily (5+ Units) - Annual Electric Savings and Spending Performance to Goal Through Q3 (2016-2020)



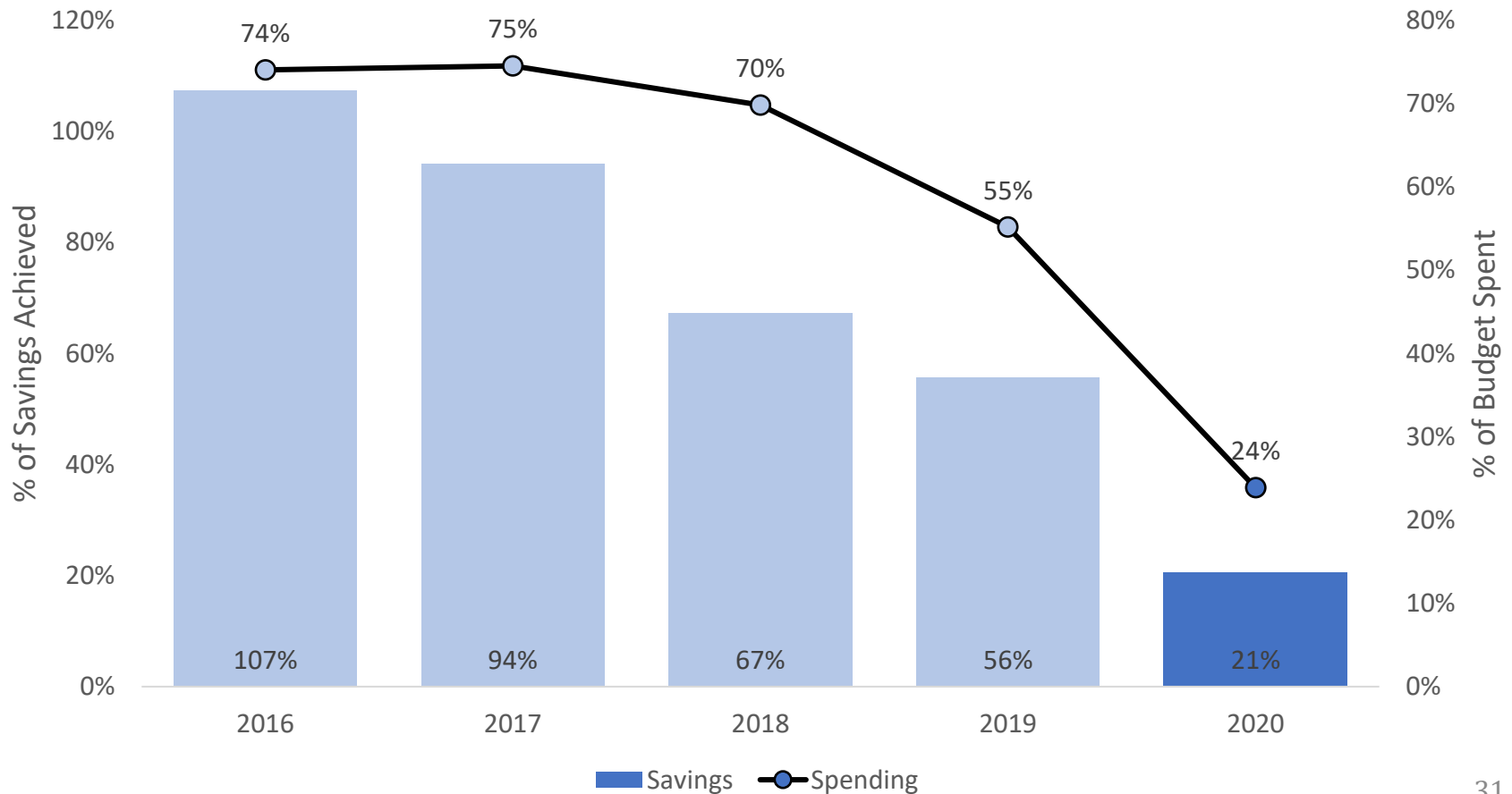


# Gas Income Eligible Programs

2.3% of Total Portfolio

29.3% of Sector Portfolio

IES Single Family (1-4 Units) - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)





# Gas Income Eligible Programs

5.5% of Total Portfolio

70.7% of Sector Portfolio

IES Multifamily (5+ Units) - Annual Gas Savings and Spending Performance to Goal Through Q3 (2016-2020)

