

PREPARED BY GDS ASSOCIATES, INC.



STATE OF RHODE ISLAND
**ENERGY EFFICIENCY &
RESOURCE MANAGEMENT COUNCIL**

EERMC

THE RHODE ISLAND ENERGY EFFICIENCY
AND RESOURCES MANAGEMENT COUNCIL

COST PROPOSAL

RFP Number EERMC-2020-03

Policy & Program Planning Consultant Services

October 28, 2020





Matt Siska, Principal
Matt.siska@gdsassociates.com
direct 603-391-0035
cell 603-657-5773

October 28, 2020

Ms. Becca Trietch
Rhode Island Office of Energy Resources
One Capitol Hill 4th Floor
Providence, Rhode Island 02908

RE: EERMC-2020-03 Policy & Program Planning Consultant Services – Cost Proposal

Dear Ms. Trietch:

GDS Associates, Inc. (“GDS”) in partnership with Demand Side Analytics and Johnson Consulting Group (herein referred to as the “GDS Team”) is pleased to submit the enclosed cost proposal to the Rhode Island Energy Efficiency and Resources Management Council (“EERMC”) to support the EERMC in its review and oversight of energy efficiency and system reliability programs and initiatives proposed and administered by the electric and gas distribution company.

The GDS Team has presented the following costs for both the Task Sheet pages and the All-inclusive page for one year of the contract (2021) as requested in the RFP. The total proposed price for both contract years will total \$1,278,451 and represents an efficiency gain in the second year that reduces the number of man hours required and travel by approximately 10%. Our estimate is assuming that 50 days of in person meetings will take place per year, or an average of 4 days per month, utilizing a not to exceed travel budget of \$8,000 that is allocated to Task 1 where it is most applicable, but can apply to other tasks if requested. Upon request, we are happy to share a full disaggregation of task hours for both contract years, but have shown the following as one year.

I am authorized to make representations on GDS’ behalf with EERMC. Rich Hasselman, Managing Director at GDS, will serve as the point of contact regarding any questions concerning our proposed scope of work or qualifications. Mr. Hasselman can be reached at (608) 354-0192 or via email at rich.hasselmann@gdsassociates.com. You may also contact Josh Duckwall at (770) 799-2437 or josh.duckwall@gdsassociates.com. We are excited about the prospect of working with EERMC and look forward to answering any questions you might have regarding our proposed approach and our team’s qualifications and experience.

Sincerely,

Matt Siska
Principal



Cost Proposal Task Sheets

Offeror's Name: GDS Associates, Inc.

Task Sheets.

TASK 1			
LABOR COSTS (Year One)			
<i>Subcontractor or Team Member Name and/or Job Title</i>	<i>Hourly Rate</i>	<i>Estimated Hours</i>	<i>Evaluated Price (Hourly Rate * Estimated Hours)</i>
<i>GDS Associates, Inc.</i>			
Matt Siska, Principal	\$220.00	25	\$5,500.00
Rich Hasselman, Managing Director	\$220.00	250	\$55,000.00
Jeffrey Huber, Managing Director	\$220.00	40	\$8,800.00
Josh Duckwall, Project Manager	\$187.00	80	\$14,960.00
Warren Hirons, Project Manager	\$187.00	30	\$5,610.00
Kaytie Harrah, Project Consultant	\$153.00	20	\$3,060.00
Melissa Young, Engineer	\$131.75	35	\$4,611.25
Mike Coty, Analyst	\$135.00	30	\$4,050.00
Alyssa Gianotti, Associate Engineer	\$120.00	30	\$3,600.00
<i>Demand Side Analytics</i>			
Jesse Smith, Partner	\$190.00	70	\$13,300.00
Josh Bode, Partner	\$190.00	20	\$3,800.00
Alana Lemarchand, Partner	\$190.00	20	\$3,800.00
Adriana Ciccone, Principal Consultant	\$170.00	10	\$1,700.00
Steve Morris, Senior Quantitative Analyst	\$140.00	10	\$1,400.00
Mark Noll, Senior Quantitative Analyst	\$140.00	10	\$1,400.00
Katherine Burley, Quantitative Analyst	\$120.00	10	\$1,200.00
<i>Johnson Consulting Group</i>			
Katherine Johnson, President	\$175.00	100	\$17,500.00
Corine Mahon, Project Manager	\$80.00	100	\$8,000.00
Diane Mahon, Project Coordinator	\$75.00	110	\$8,250.00
Additional Expenses That Are Not Included In Hourly Rate			
Description of Expense			Price
Travel Expenses - \$160/day for 50 days (not to exceed)			\$8,000.00
Total Task Price:			<u>\$173,541.25</u>

TASK 2			
LABOR COSTS (Year One)			
<i>Subcontractor or Team Member Name and/or Job Title</i>	<i>Hourly Rate</i>	<i>Estimated Hours</i>	<i>Evaluated Price (Hourly Rate * Estimated Hours)</i>
<i>GDS Associates, Inc.</i>			
Matt Siska, Principal	\$220.00	20	\$4,400.00
Rich Hasselman, Managing Director	\$220.00	60	\$13,200.00
Jeffrey Huber, Managing Director	\$220.00	20	\$4,400.00
Josh Duckwall, Project Manager	\$187.00	40	\$7,480.00
Warren Hirons, Project Manager	\$187.00	40	\$7,480.00
Kaytie Harrah, Project Consultant	\$153.00	20	\$3,060.00
Melissa Young, Engineer	\$131.75	15	\$1,976.25
Mike Coty, Analyst	\$135.00	15	\$2,025.00
Alyssa Gianotti, Associate Engineer	\$120.00	15	\$1,800.00
<i>Demand Side Analytics</i>			
Jesse Smith, Partner	\$190.00	30	\$5,700.00
Josh Bode, Partner	\$190.00	35	\$6,650.00
Alana Lemarchand, Partner	\$190.00	15	\$2,850.00
Adriana Ciccone, Principal Consultant	\$170.00	15	\$2,550.00
Steve Morris, Senior Quantitative Analyst	\$140.00	20	\$2,800.00
Mark Noll, Senior Quantitative Analyst	\$140.00	20	\$2,800.00
Katherine Burley, Quantitative Analyst	\$120.00	30	\$3,600.00
<i>Johnson Consulting Group</i>			
Katherine Johnson, President	\$175.00	140	\$24,500.00
Corine Mahon, Project Manager	\$80.00	190	\$15,200.00
Diane Mahon, Project Coordinator	\$75.00	180	\$13,500.00
Additional Expenses That Are Not Included In Hourly Rate			
Description of Expense	Price		
Travel Expenses			
Total Task Price:			<u>\$125,971.25</u>

TASK 3			
LABOR COSTS (Year One)			
<i>Subcontractor or Team Member Name and/or Job Title</i>	<i>Hourly Rate</i>	<i>Estimated Hours</i>	<i>Evaluated Price (Hourly Rate * Estimated Hours)</i>
<i>GDS Associates, Inc.</i>			
Matt Siska, Principal	\$220.00	25	\$5,500.00
Rich Hasselman, Managing Director	\$220.00	50	\$11,000.00
Jeffrey Huber, Managing Director	\$220.00	100	\$22,000.00
Josh Duckwall, Project Manager	\$187.00	80	\$14,960.00
Warren Hirons, Project Manager	\$187.00	100	\$18,700.00
Kaytie Harrah, Project Consultant	\$153.00	20	\$3,060.00
Melissa Young, Engineer	\$131.75	150	\$19,762.50
Mike Coty, Analyst	\$135.00	150	\$20,250.00
Alyssa Gianotti, Associate Engineer	\$120.00	175	\$21,000.00
<i>Demand Side Analytics</i>			
Jesse Smith, Partner	\$190.00	20	\$3,800.00
Josh Bode, Partner	\$190.00	30	\$5,700.00
Alana Lemarchand, Partner	\$190.00	40	\$7,600.00
Adriana Ciccone, Principal Consultant	\$170.00	40	\$6,800.00
Steve Morris, Senior Quantitative Analyst	\$140.00	100	\$14,000.00
Mark Noll, Senior Quantitative Analyst	\$140.00	100	\$14,000.00
Katherine Burley, Quantitative Analyst	\$120.00	120	\$14,400.00
<i>Johnson Consulting Group</i>			
Katherine Johnson, President	\$175.00	80	\$14,000.00
Corine Mahon, Project Manager	\$80.00	210	\$16,800.00
Diane Mahon, Project Coordinator	\$75.00	210	\$15,750.00
Additional Expenses That Are Not Included In Hourly Rate			
Description of Expense	Price		
Travel Expenses			
Total Task Price:			\$ 249,082.50

TASK 4			
LABOR COSTS (Year One)			
<i>Subcontractor or Team Member Name and/or Job Title</i>	<i>Hourly Rate</i>	<i>Estimated Hours</i>	<i>Evaluated Price (Hourly Rate * Estimated Hours)</i>
<i>GDS Associates, Inc.</i>			
Matt Siska, Principal	\$220.00	10	\$2,200.00
Rich Hasselman, Managing Director	\$220.00	60	\$13,200.00
Jeffrey Huber, Managing Director	\$220.00	30	\$6,600.00
Josh Duckwall, Project Manager	\$187.00	40	\$7,480.00
Warren Hirons, Project Manager	\$187.00	30	\$5,610.00
Kaytie Harrah, Project Consultant	\$153.00	15	\$2,295.00
Melissa Young, Engineer	\$131.75	20	\$2,635.00
Mike Coty, Analyst	\$135.00	20	\$2,700.00
Alyssa Gianotti, Associate Engineer	\$120.00	20	\$2,400.00
<i>Demand Side Analytics</i>			
Jesse Smith, Partner	\$190.00	60	\$11,400.00
Josh Bode, Partner	\$190.00	50	\$9,500.00
Alana Lemarchand, Partner	\$190.00	40	\$7,600.00
Adriana Ciccone, Principal Consultant	\$170.00	30	\$5,100.00
Steve Morris, Senior Quantitative Analyst	\$140.00	40	\$5,600.00
Mark Noll, Senior Quantitative Analyst	\$140.00	30	\$4,200.00
Katherine Burley, Quantitative Analyst	\$120.00	30	\$3,600.00
<i>Johnson Consulting Group</i>			
Katherine Johnson, President	\$175.00	75	\$13,125.00
Corine Mahon, Project Manager	\$80.00	120	\$9,600.00
Diane Mahon, Project Coordinator	\$75.00	100	\$7,500.00
Additional Expenses That Are Not Included In Hourly Rate			
Description of Expense	Price		
Travel Expenses			
Total Task Price:			<u>\$122,345.00</u>

|| All-Inclusive Price & Signature Page

Offeror's Name: GDS Associates, Inc.

One All-Inclusive Price. This number represents the sum of all total task prices for Year One and any other costs and expenses charged to EERMC.

All-Inclusive Price: \$ 670,940.00



Signature of Authorized Person

October 28, 2020

Date

Matt Siska, Principal

Printed Name, Title

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