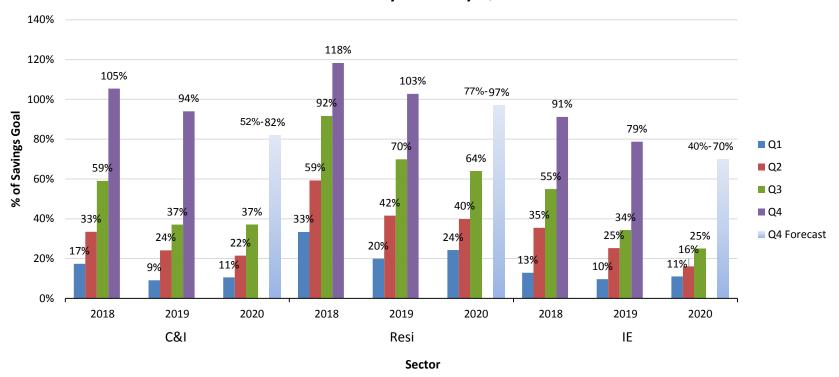


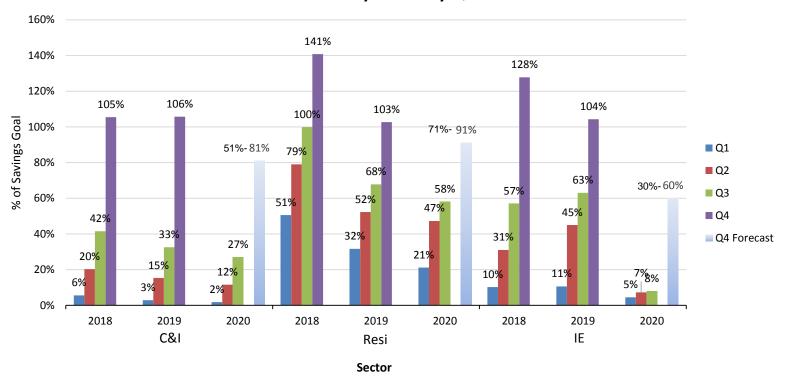
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Electric Portfolio Progress Towards Energy Savings Goals (Annual MWh) 2018-2020 by Sector by Quarter



Gas Portfolio Progress Towards Energy Savings Goals (Annual MMBtu) 2018-2020 by Sector by Quarter



Residential Q3 Overview

Market Rate



64.0%

of the annual electric goal (50,001 MWh)



58.1% of the annual gas goal (110,310 MMBtu)

Income Eligible



24.8%

of the annual electric goal (1,522 MWh)



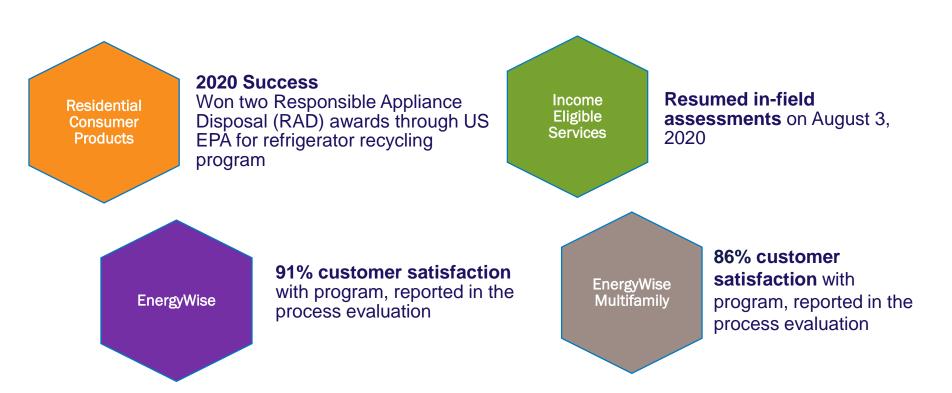
7.7%

of the annual gas goal (2,657 MMBtu)

Residential Highlights

| 01 | Residential Consumer Products |
|----|-------------------------------|
| 02 | Income Eligible Services |
| 03 | EnergyWise |
| 04 | EnergyWise Multifamily |

Third Quarter Highlights



C&I Q3 Overview

New Construction



41.2% of the annual electric goal (4,054 MWh)



34.4% of the annual electric goal (25,078 MWh)

Retrofit



50.4% of the annual electric goal

(5,796 MWh)

Small Business



68.4% of the annual gas goal (31,110 MMBtu)



16.4% of the annual gas goal (26,692 MMBtu)



62.2% of the annual gas goal (1,570 MMBtu)

Commercial and Industrial Highlights

| 01 | Large Commercial New Construction |
|----|-----------------------------------|
| 02 | Large Commercial Retrofit |
| 03 | Small Business Direct Install |
| 04 | Codes and Standards |

C&I Project Highlights

New Construction Highlights:

- Program staff coordinated a meeting with RIDE and the Partnership for RI regarding four possible school new construction projects
- Financial restrictions have put a University's two Residence Hall projects targeting Zero Net Energy on hold

Retrofit Highlights:

- A box manufacturer installed controls that automatically turn off the blowers used for scrap collection after production has halted. The expected savings for this measure is >83,000 annual kWh
- The economic uncertainty of COVID-19 continues to impact customer financial priorities and project commitments

Small Business Direct Install Highlights:

Completed a retrofit lighting project of an office building in Providence, saving 23,000 kWh per year and \$3,600 per year

Codes and Standards

Relevant KPIs

 Eight training events engaged 47 industry stakeholders. Six were focused on residential construction (30 attendees) and two were focused on commercial (17 attendees).

Commercial Stretch Code Support

 Eight CCEI courses were approved for continuing education credits by the RI Contractor Registration & Licensing Board and the RI Association of Realtors. CCEI also developed four new training modules focusing on deeper dives into the code, building science and real-life case studies and strategies.



