

	<u>Total SBC Collection</u>	<u>EERMC SBC Income</u>	<u>EERMC Total Income</u>	<u>EERMC Total Expenses</u>	<u>EERMC SBC Income - New Formula</u>	<u>Revenue Change from New Formula</u>
2021	\$ 101,360,000.00	\$ 1,013,600.00	\$1,107,074.50	\$220,199.75	\$1,216,320.00	\$202,720.00
2020	\$ 125,490,000.00	\$ 1,254,900.00	\$1,403,410.99	\$1,307,146.97	\$1,505,880.00	\$250,980.00
2019	\$ 101,910,000.00	\$ 1,019,100.00	\$1,421,626.87	\$1,159,751.60	\$1,222,920.00	\$203,820.00
2018	\$ 100,130,000.00	\$ 1,001,300.00	\$1,245,472.00	\$922,098.86	\$1,201,560.00	\$200,260.00
2017	\$ 112,051,600.00	\$ 1,120,516.00	\$1,440,927.00	\$1,014,835.85	\$1,344,619.20	\$224,103.20

Notes

2021 numbers are YTD as of April 2021

EERMC only started Interest Bearing Account in 2019

Total Income = SBC Funds + interest earned + client fund balance