

MEMO

To: EERMC
 From: National Grid
 Date: October 14, 2021
 Re: EnergyWise Single Family Gas program (EnergyWise) through September, 2021

Please be advised that the year to date spend through September 2021 of the EnergyWise gas program totals \$9,811,424, or 121% of the approved EnergyWise gas program budget. At this time, the EnergyWise gas program is still forecasted to spend 198% of approved 2021 budget by year end.

As of the end of September 2021, the gas Energy Efficiency portfolio spend was at \$19,941,212, or 60% of the gas portfolio's planned budget.

| National Grid Energy Efficiency Gas (2021) | EnergyWise | Gas Portfolio |
|---|-------------------|----------------------|
| Plan Budget | \$8,117,600 | \$33,275,200 |
| Spend through September, 2021 | \$9,811,424 | \$19,941,212 |
| Year End Spend Forecast | 198% | 113% |
| Current Participation | 1,791 | x |
| Forecasted Participation | 2,850 | x |
| Savings (LTherms) through September, 2021 | 4,481,534 | 19,034,543 |
| Year End Savings Forecast (LTherms) | 150% | 99% |

LTherms = Lifetime Therms