

MEMO

To: EERMC
 From: National Grid
 Date: November 12, 2021
 Re: EnergyWise Single Family Gas program (EnergyWise) through October 2021

Please be advised that the year to date spend through October 2021 of the EnergyWise gas program totals \$10,975,616, or 135% of the approved EnergyWise gas program budget. At this time, the EnergyWise gas program is still forecasted to spend 198% of approved 2021 budget by year end.

As of the end of October 2021, the gas Energy Efficiency portfolio spend was at \$22,630,599, or 68% of the gas portfolio's planned budget.

National Grid Energy Efficiency Gas (2021)	EnergyWise	Gas Portfolio
Plan Budget	\$8,117,600	\$33,275,200
Spend through October, 2021	\$10,975,616	\$22,630,599
Year End Spend Forecast	198%	113%
Current Participation	2,045	x
Forecasted Participation	2,850	x
Savings (LTherms) through October, 2021	5,108,244	21,499,412
Year End Savings Forecast (LTherms)	150%	96%

LTherms = Lifetime Therms