



STATE OF RHODE ISLAND
**ENERGY EFFICIENCY &
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

2022 EERMC Key Deliverables and Schedule

Presented By: EERMC Consultant Team

Date: December 9, 2021



Overview

Parties in ongoing conversations to come to consensus on several key dates

- Plan Outline Memorandum
- Distribution of 1st and 2nd/Final Draft of 2023 EE Plan
- Interim Plan Update
- Technical Working Group Meetings
- Quarterly Reports

Some dates are dependent on confirmation of others

Plan to finalize key deliverables and schedule for January Council Meeting as was the case for the 2021 calendar



Refresher on Council's Role

Once dates are agreed upon by all parties, Council *may* choose (but is not required) to vote to make it official in order to hold all parties accountable to stated deadlines

If Council *were* to formally vote on schedule, it could always amend or adjust the schedule as needed

In January 2021, the Council chose to not formally vote on the 2021 calendar, instead opting for parties to agree to work in good faith to stick to the schedule

Rhode Island EERMC – 2022 (Quarter 1) Schedule

Key



**EERMC
Business**



**EE Plan
Development
& Approval**



**Stakeholder
& Public
Events**

January

20th EERMC Meeting
TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

10th PUC Hearing on 2022 Annual EE Plan
11th PUC Hearing on 2022 Annual EE Plan
13th PUC Hearing on 2022 Annual EE Plan

19th SRP TWG Meeting
28th EE TWG Meeting

February

4th Q4 2021 Program Performance Report Distributed
17th EERMC Meeting

- 2023 Annual Plan Proposed Priorities Presentation

Ongoing individual meetings with Councilors as requested

Early Plan Development Work

16th SRP TWG Meeting
25th EE TWG Meeting

March

10th General Assembly Annual Report Presentation Draft Distributed
17th EERMC Meeting

- 2023 Plan Priorities Vote
- General Assembly Annual Report Presentation

Ongoing individual meetings with Councilors as requested

Early Plan Development Work

16th SRP TWG Meeting
25th EE TWG Meeting

Rhode Island EERMC – 2022 (Quarter 2) Schedule

Key



EERMC Business



EE Plan Development & Approval



Stakeholder & Public Events

April

21st EERMC Meeting

- Update to Years 4-6 of MPS
- Execute Legal Counsel Contract
- General Assembly Annual Report Vote
- C-Team Quarterly Update on key issues/SOW tasks

TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

Early Plan Development Work

20th SRP TWG Meeting
22nd EE TWG Meeting

May

6th Q1 2022 Program Performance Report Distributed

19th EERMC Meeting

- Review 2023 Plan Outline Memorandum

TBD Council Retreat Session 1

Ongoing individual meetings with Councilors as requested

12th 2023 Plan Outline Memorandum Distributed

18th SRP TWG Meeting
27th EE TWG Meeting
TBD Combined Heat and Power (CHP) Informational & Public Comment Mtg

June

16th EERMC Meeting

- Topics TBD

Ongoing individual meetings with Councilors as requested

1st Draft 2023 EE Plan Development

15th SRP TWG Meeting
24th EE TWG Meeting
TBD Customer Feedback Activities

Rhode Island EERMC – 2022 (Quarter 3) Schedule

Key



**EERMC
Business**



**EE Plan
Development
& Approval**



**Stakeholder
& Public
Events**

July

21st EERMC Meeting
• First Draft 2023 EE Plan
TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

7th First Draft of 2023 EE Plan Distributed

20th SRP TWG Meeting
22nd EE TWG Meeting

August

5th Q2 2022 Program Performance Report Distributed
18th EERMC Meeting
• C-Team Quarterly Update on key issues/SOW tasks
• Interim Update on 2023 EE Plan

Ongoing individual meetings with Councilors as requested

11th Interim Update on 2023 EE Plan Distributed
TBD EM&V Study Completion Deadline

17th SRP TWG Meeting
26th EE TWG Meeting

September

15th EERMC Meeting
• Review and Discuss 2023 EE Plan
29th EERMC Meeting
• Vote on 2023 EE Plan
• Vote to approve Cost-Effectiveness Report

Ongoing individual meetings with Councilors as requested

2nd Second/Final Draft of 2023 EE Plan Distributed
29th EERMC votes on 2023 EE Plan

21st SRP TWG Meeting
23rd EE TWG Meeting

Rhode Island EERMC – 2022 (Quarter 4) Schedule

Key



EERMC Business



EE Plan Development & Approval



Stakeholder & Public Events

October

20th EERMC Meeting

- C-Team Quarterly Update on key issues/SOW tasks

TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

1st 2023 EE Plan Filed with PUC
1st PUC review process leading to ruling by end of 2022 begins

19th SRP TWG Meeting
28th EE TWG Meeting
TBD 2022 Lecture Series
TBD 2022 EERMC Public Forum

November

4th Q3 2022 Program Performance Report Distributed
17th EERMC Meeting

- Update on 2023 Plan Proceedings

TBD Council Retreat Session 2

Ongoing individual meetings with Councilors as requested

TBD PUC review process leading to ruling by end of 2022 continues

16th SRP TWG Meeting
25th EE TWG Meeting

December

15th EERMC Meeting

- Target setting process for ruling in early 2023 to inform 2024-2026 EE 3YP and subsequent annual plans

Ongoing individual meetings with Councilors as requested

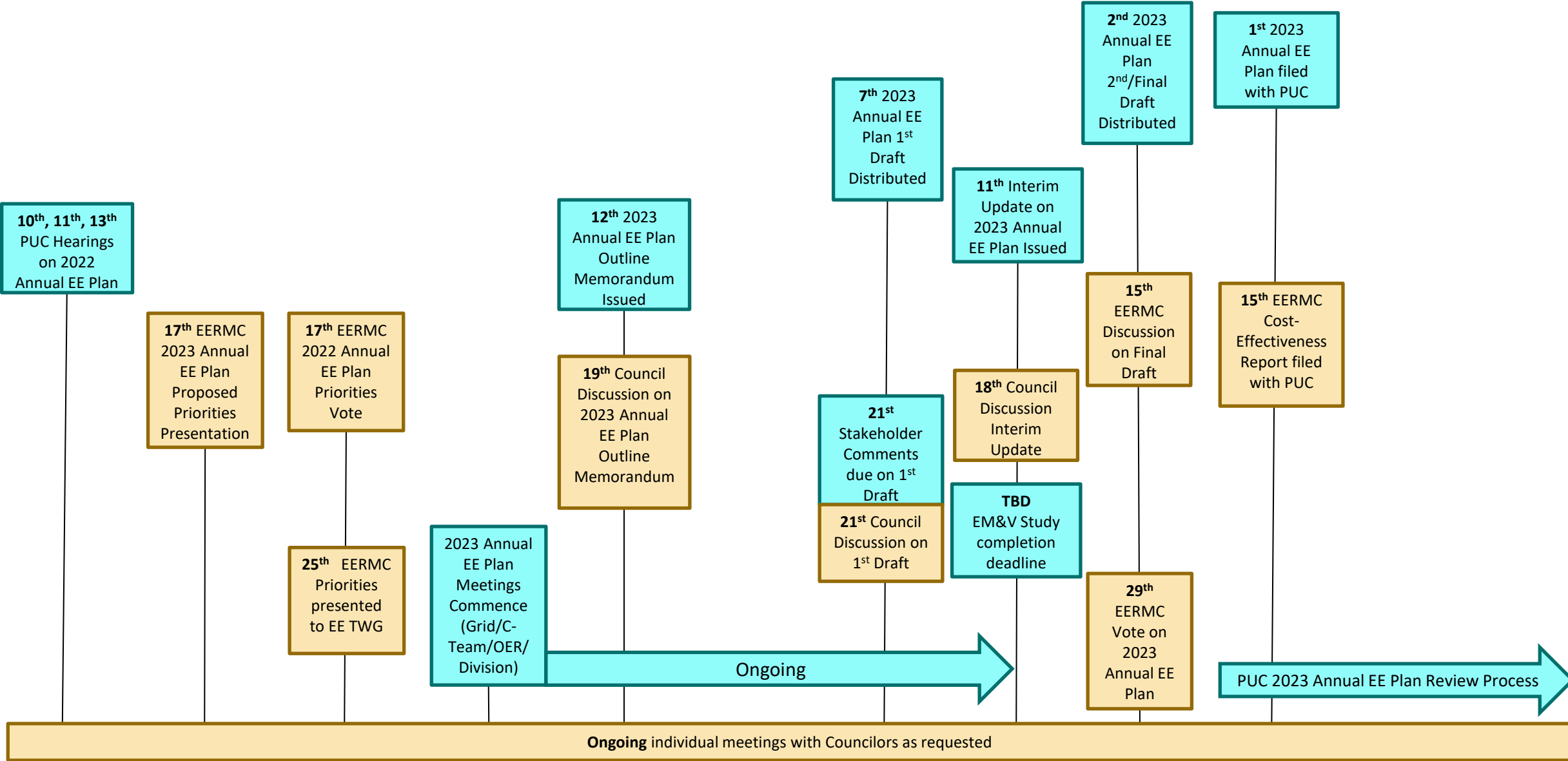
TBD PUC review process leading to ruling by end of 2022 continues and concludes

21st SRP TWG Meeting
23rd EE TWG Meeting

RI 2022 Planning Key Dates

EERMC Business
 EE Plan Development & Approval

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Jan
Feb
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May
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Jul
Aug
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Oct
Nov
Dec

10th, 11th, 13th
PUC Hearings
on 2022
Annual EE Plan

17th EERMC
2023 Annual
EE Plan
Proposed
Priorities
Presentation

17th EERMC
2022 Annual
EE Plan
Priorities
Vote

25th EERMC
Priorities
presented
to EE TWG

2023 Annual
EE Plan
Meetings
Commence
(Grid/C-
Team/OER/
Division)

Ongoing

19th Council
Discussion on
2023 Annual
EE Plan
Outline
Memorandum

12th 2023
Annual EE Plan
Outline
Memorandum
Issued

21st Council
Discussion on
1st Draft

21st
Stakeholder
Comments
due on 1st
Draft

7th 2023
Annual EE
Plan 1st
Draft
Distributed

TBD
EM&V Study
completion
deadline

18th Council
Discussion
Interim
Update

11th Interim
Update on
2023 Annual
EE Plan Issued

29th
EERMC
Vote on
2023
Annual EE
Plan

15th
EERMC
Discussion
on Final
Draft

2nd 2023
Annual EE
Plan
2nd/Final
Draft
Distributed

PUC 2023 Annual EE Plan Review Process

15th EERMC
Cost-
Effectiveness
Report filed
with PUC

1st 2023
Annual EE
Plan filed
with PUC

Ongoing individual meetings with Councilors as requested



Council Member Discussion

