

MEMO

To: EERMC
 From: National Grid
 Date: December 9, 2021
 Re: EnergyWise Single Family Gas program (EnergyWise) through November 2021

Please be advised that the year to date spend through November 2021 of the EnergyWise gas program totals \$12,931,974, or 159% of the approved EnergyWise gas program budget. At this time, the EnergyWise gas program is still forecasted to spend 198% of approved 2021 budget by year end.

As of the end of November 2021, the gas Energy Efficiency portfolio spend was at \$26,193,270, or 79% of the gas portfolio's planned budget.

National Grid Energy Efficiency Gas (2021)	EnergyWise	Gas Portfolio
Plan Budget	\$8,117,600	\$33,275,200
Spend through November, 2021	\$12,931,974	\$26,193,270
Year End Spend Forecast	198%	110%
Current Participation	2,445	x
Forecasted Participation	2,850	x
Savings (LTherms) through November, 2021	6,126,820	24,804,804
Year End Savings Forecast (LTherms)	150%	93%

LTherms = Lifetime Therms