



STATE OF RHODE ISLAND
**ENERGY EFFICIENCY &
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

2022 EERMC Consultant Team Proposed Scope of Work

Presented By: EERMC C-Team

Date: December 9, 2021





Outline

SOW Summary and Update

Review of Work Plan Tasks Areas

Budget

Council Discussion



SOW Summary and Update

The proposed scope of work (SOW) for 2022 strengthens the 2021 SOW, and responds to Councilor priorities & the evolving Rhode Island efficiency context

Several proposed adjustments to the 2022 SOW related to events in 2021, including:

- **Proposed sale of National Grid's** Rhode Island utility business to Pennsylvania Power and Light (PPL)
- Inaugural year for the **Equity Working Group** and attendant integration of equity commitments into 2022 Annual Energy Efficiency Plan (EE Plan)
- Passage of the Rhode Island **Act on Climate** and associated state decarbonization goals
- Energy Efficiency and Resource Management Council's **first-ever vote to not endorse an EE Plan**

Key Change from November Draft: Optional **URI Energy Fellows Intern** to support EERMC



Work Plan – Task 1

EERMC Oversight

1.1 | EERMC Meetings

1.2 | EERMC Executive Committee Meetings

1.3 | Councilor Briefings

1.4 | Councilor Retreat & Orientation

1.5 | EE & SRP Technical Working Groups

1.6 | Equity Working Group

1.7 | EERMC Education Working Group

1.8 | OER/Division/C-Team Meetings

1.9 | OER/National Grid/C-Team Meetings

1.10 | Refresh & Maintain Website

1.11 | Manage Consultants as Needed

1.12 | Continued Educational Focus

1.13 | Manage Possible Utility Sale Implications

Core Scope Activities

Additional Activities



Work Plan – Task 2

Development of Work Products and Representation of the EERMC

2.1 | EERMC Annual Report

2.2 | State & Regional Policy

2.3 | Stakeholder Forums

2.4 | Annual Timeline

2.5 | Quarterly Written Progress Reports

2.6 | Maintain Meeting Minutes for EERMC

Core Scope Activities

Additional Activities



Work Plan – Task 3

Energy Efficiency and System Reliability Program Design and Delivery

3.1 | Residential & Income Eligible Sector Monthly Meetings

3.2 | Commercial & Industrial Sector Monthly Meetings

3.3 | EM&V: C&I and Residential Studies

3.4 | 2023 Annual Plan Development

3.5 | CHP Annual Public Meeting

3.6 | PUC Technical Sessions & Open Meetings on 2022 & 2023 EE Plans

3.7 | Cost-Effectiveness Analysis & Report

3.8 | Quarterly Memos

3.9 | Oversight of Third-Party Studies

All proposed additional work streams in 2022 fall under existing Task 3 categories. These work streams are:

- Expected PUC proceedings regarding 2022 Plan
- Increased oversight need for 2022 implementation & 2023 plan development
 - Rate and Bill Impacts
 - MPS Update
- SRP Methodology Development

Core Scope Activities

Additional Activities



Work Plan – Task 4

Advancing Integrated Approaches and Addressing Emerging Issues

4.1 | Scoping Meetings with OER and/or EERMC

4.2 | Analysis, Research Papers, White Papers

4.3 | Increasing Focus on Equity in Energy Efficiency

4.4 | Climate and Efficiency Integration

Core Scope Activities

Additional Activities



Historical Budget Trends

Year	Initial SOW	Supplemental	Total
2015	\$ 702,000	\$ 80,000	\$ 782,000
2016	\$ 775,450	\$ 55,000	\$ 830,450
2017	\$ 778,990	\$ 130,840	\$ 909,830
2018	\$ 613,000	\$ 120,120	\$ 735,120
2019	\$ 876,000	same	\$ 876,000
2020	945,000	same	\$ 945,000
2021	\$ 631,000	\$ 69,000	\$ 700,000



Hours and Budget

	Incr. Support	Total Hours	Budget
Task 1: EERMC Oversight	+175	1,135	\$196,737
Task 2: Dev Work Products and Represent EERMC	+48	1,128	\$159,230
Task 3: EE & SRP Program Design and Delivery	+618	2,465	\$401,158
Task 4: Integrated Approaches and Emerging Issues	+360	948	\$135,851
CORE WORK AREAS TOTAL	+1,201	5,676	\$892,976

Option: The expected cost to hire and support an intern for 600 hours would be \$30,000, for a total cost of \$922,976.

Detailed breakdown of hours and budget for sub tasks can be found in C-Team's SOW memo



Council Member Discussion

