



STATE OF RHODE ISLAND  
**ENERGY EFFICIENCY &  
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

# 2022 EERMC Key Deliverables and Schedule

**Presented By:** EERMC Consultant Team

**Date:** January 20, 2022



# Summary of Changes

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## 2023 Plan Outline Memorandum

- Moved from May 12<sup>th</sup> to June 2<sup>nd</sup>

## First Draft 2023 Annual Plan

- Moved from July 7<sup>th</sup> to July 12<sup>th</sup>

## Second/Final Draft 2023 Annual Plan

- Moved from September 2<sup>nd</sup> to September 8<sup>th</sup>

## Quarterly Reports

- Moved from two weeks in advance of Council meeting to two days in advance of when Council meeting materials are due

## Technical Working Groups

- Removed monthly meetings and replaced with TBD throughout the year as National Grid is still working on determining approach



# Key Consideration for Council

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First Draft 2023 Annual Plan is now scheduled for Tuesday July 12<sup>th</sup>

July Council Meeting scheduled for July 21<sup>st</sup>, which would require meeting materials due by July 14<sup>th</sup>

Two days to review, process, and develop Council meeting materials is problematic

## Potential Solutions for Council Consideration

1. Reschedule July Council meeting to July 28<sup>th</sup>
2. Hold July Council meeting as scheduled, but allow for C-Team's review materials to be distributed closer to the Council meeting

# Rhode Island EERMC – 2022 (Quarter 1) Schedule

Key



**EERMC  
Business**



**EE Plan  
Development  
& Approval**



**Stakeholder  
& Public  
Events**

## January

**20<sup>th</sup>** EERMC Meeting  
**TBD** EERMC Executive Committee Meeting

**Ongoing** individual meetings with Councilors as requested

**10<sup>th</sup>** PUC Hearing on 2022 Annual EE Plan  
**11<sup>th</sup>** PUC Hearing on 2022 Annual EE Plan  
**13<sup>th</sup>** PUC Hearing on 2022 Annual EE Plan

## February

**8<sup>th</sup>** Q4 2021 Program Performance Report Distributed  
**17<sup>th</sup>** EERMC Meeting

- 2023 Annual Plan Proposed Priorities Presentation

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

## March

**10<sup>th</sup>** General Assembly Annual Report Presentation Draft Distributed  
**17<sup>th</sup>** EERMC Meeting

- 2023 Plan Priorities Vote
- General Assembly Annual Report Presentation

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

# Rhode Island EERMC – 2022 (Quarter 2) Schedule

Key



**EERMC Business**



**EE Plan Development & Approval**



**Stakeholder & Public Events**

**April**

**21<sup>st</sup> EERMC Meeting**

- Update to Years 4-6 of MPS
- Execute Legal Counsel Contract
- General Assembly Annual Report Vote
- C-Team Quarterly Update on key issues/SOW tasks

**TBD EERMC Executive Committee Meeting**

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

**May**

**10<sup>th</sup> Q1 2022 Program Performance Report Distributed**

**19<sup>th</sup> EERMC Meeting**

- Topics TBD

**TBD Council Retreat Session 1**

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

**TBD Combined Heat and Power (CHP) Informational & Public Comment Mtg**

**June**

**16<sup>th</sup> EERMC Meeting**

- Review 2023 Plan Outline Memorandum

**Ongoing** individual meetings with Councilors as requested

**2<sup>nd</sup> 2023 Plan Outline Memorandum Distributed**

1<sup>st</sup> Draft 2023 EE Plan Development

**TBD Customer Feedback Activities**

# Rhode Island EERMC – 2022 (Quarter 3) Schedule

Key



**EERMC  
Business**



**EE Plan  
Development  
& Approval**



**Stakeholder  
& Public  
Events**

**July**

**21<sup>st</sup> EERMC Meeting**  
• First Draft 2023 EE Plan  
**TBD EERMC Executive Committee Meeting**

**Ongoing** individual meetings with Councilors as requested

**12<sup>th</sup> First Draft of 2023 EE Plan Distributed**

**August**

**9<sup>th</sup> Q2 2022 Program Performance Report Distributed**  
**18<sup>th</sup> EERMC Meeting**  
• C-Team Quarterly Update on key issues/SOW tasks  
• Interim Update on 2023 EE Plan

**Ongoing** individual meetings with Councilors as requested

**11<sup>th</sup> Interim Update on 2023 EE Plan Distributed**  
**TBD EM&V Study Completion Deadline**

**September**

**22<sup>nd</sup> EERMC Meeting**  
• Review and Discuss 2023 EE Plan  
**29<sup>th</sup> EERMC Meeting**  
• Vote on 2023 EE Plan  
• Vote to approve Cost-Effectiveness Report

**Ongoing** individual meetings with Councilors as requested

**8<sup>th</sup> Second/Final Draft of 2023 EE Plan Distributed**  
**29<sup>th</sup> EERMC votes on 2023 EE Plan**

# Rhode Island EERMC – 2022 (Quarter 4) Schedule

Key



**EERMC Business**



**EE Plan Development & Approval**



**Stakeholder & Public Events**

## October

**20<sup>th</sup> EERMC Meeting**

- C-Team Quarterly Update on key issues/SOW tasks

**TBD EERMC Executive Committee Meeting**

**Ongoing** individual meetings with Councilors as requested

**1<sup>st</sup> 2023 EE Plan Filed with PUC**  
**1<sup>st</sup> PUC review process leading to ruling by end of 2022 begins**

**TBD 2022 Lecture Series**  
**TBD 2022 EERMC Public Forum**

## November

**8<sup>th</sup> Q3 2022 Program Performance Report Distributed**  
**17<sup>th</sup> EERMC Meeting**

- Update on 2023 Plan Proceedings

**TBD Council Retreat Session 2**

**Ongoing** individual meetings with Councilors as requested

**TBD PUC review process leading to ruling by end of 2022 continues**

## December

**15<sup>th</sup> EERMC Meeting**

- Target setting process for ruling in early 2023 to inform 2024-2026 EE 3YP and subsequent annual plans

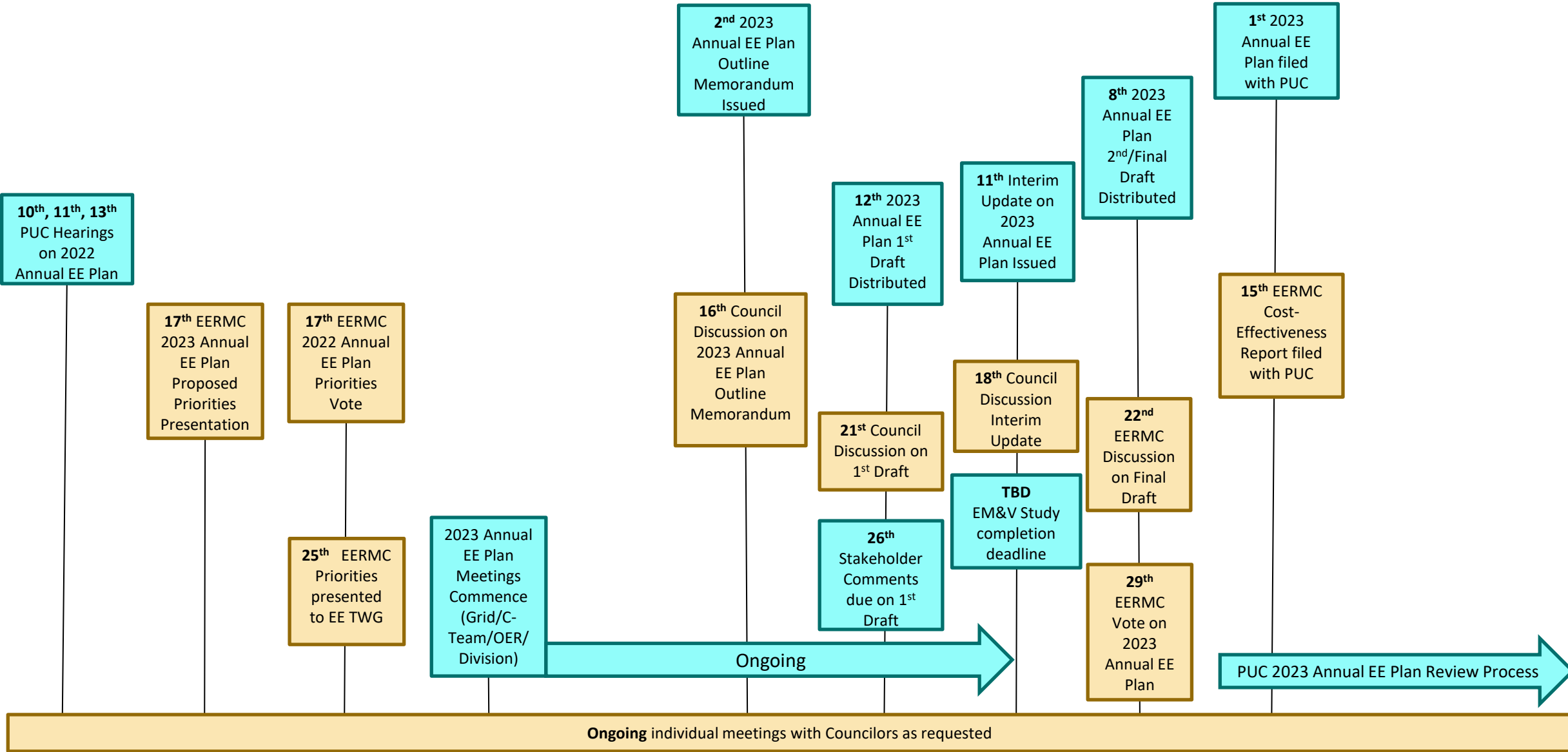
**Ongoing** individual meetings with Councilors as requested

**TBD PUC review process leading to ruling by end of 2022 continues and concludes**

# RI 2022 Planning Key Dates

EERMC Business
  EE Plan Development & Approval

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# Council Member Discussion

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