

**MEMO**

To: EERMC  
 From: National Grid  
 Date: January 12, 2022  
 Re: EnergyWise Single Family Gas program (EnergyWise) through December 2021 (Preliminary year end numbers)

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Please be advised that the preliminary year to date spend through December 2021 of the EnergyWise gas program totals \$15,930,719, or 196% of the approved EnergyWise gas program budget. *All year end numbers are preliminary and subject to change while the 2021 program year values are validated for the 2021 Year End Report.*

As of the end of December 2021, the gas Energy Efficiency portfolio spend was at \$34,690,258, or 104% of the gas portfolio's planned budget.

<b>National Grid Energy Efficiency Gas (2021)</b>	<b>EnergyWise</b>	<b>Gas Portfolio</b>
Plan Budget	\$8,117,600	\$33,275,200
Spend through December, 2021	\$15,930,719	\$34,690,258
Year End Spend	196%	104%
Current Participation	3,110	x
Forecasted Participation	2,850	x
Savings (LTherms) through December, 2021	7,709,677	32,074,715
Year End Savings (LTherms)	162%	79%

LTherms = Lifetime Therms