



### 2022 EERMC Annual Report Development Update

EERMC Consultant Team June 16, 2022





Annual Report Requirements

Annual Report Sections

Annual Report Third Draft

Timeline and Next Steps



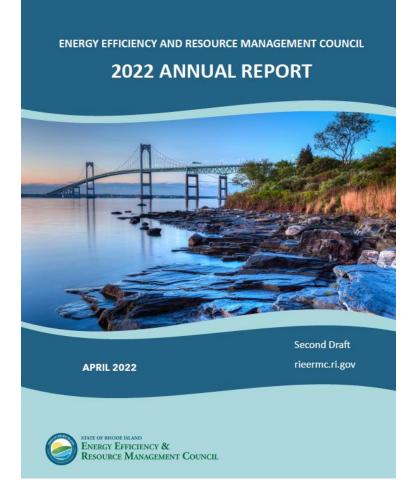
The Powers and Duties section of the EERMC's enabling legislation requires the Council to:

"Submit to the joint committee on energy an annual report on/or before April 15 of each year, commencing in 2008, regarding

- The activities of the council,
- Its assessment of energy issues,
- The status of system reliability, energy efficiency and conservation procurement, and
- Recommendations regarding any improvements which might be necessary or desirable"



#### **Annual Report Sections**



- Executive Summary
- Mike Guerard Memorial Page
- Letters from the Chair & Executive Director
- About the EERMC
- 2021 Achievements & Highlights
- Context Informing Policy Recommendations and EE Priorities
- 2022 Policy Recommendations
- EERMC Priorities for 2023 Plan
- 2021 Programs & Initiatives
- Planning Initiatives
- Looking Forward: 2022 EE Plan Highlights
- Appendices



# Annual Report Third Draft

- Includes 2021 Final Year-End Results from the Company
- Council Purpose
  - Added language about protecting the SBC
- New Section Context Informing Policy Recommendations and EE Priorities
  - Sale of the Utility
  - First ever contested EE Plan
  - Intersection of EE and Climate Change impacts

- Policy Recommendations
  - Updated language in item 4 to emphasize the need to embed equity in EE programs
- EERMC Priorities for the 2023 EE Plan
  - Added a sixth priority on climate mandates
- Council Public Education Efforts
  - Additional language to emphasize Council's commitment to equity inclusion in EERMC priorities and policy recommendations



## **EERMC Annual Report:** Timeline

- March 17 Council Meeting: Present first draft
- April 1 Initial feedback due from Council members, etc.
- April 15 Official due date
- April 27 Council Meeting: Present second draft, possible vote
- May 12 Post updated draft
- June 1– Final numbers received from the Company
- June 16– Council Meeting: Present final report and vote

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#### **Council Member Discussion**

