



Rhode Island Energy™

a PPL company

EERMC Presentation

2023 Energy Efficiency Plan Outline Memorandum

June 16, 2022

Focus of Plan Outline



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- The Outline was created to give Stakeholders early visibility into areas of focus for the 2023 Annual Plan as early as possible in the planning process.
- Provides a preview of key priority areas for the Company, themes and highlights, and differences or areas of additional focus relative to previous years.
- Current topics reflect those put forward by the Company or raised by multiple parties during the stakeholder presentation process. It does NOT represent all topics that will be covered.
- 2023 savings, benefits, and budgets are NOT included as detailed planning processes are still in progress.

Themes Reflected in the 2023 Energy Efficiency Plan

- Programmatic Objectives
 - Optimization of customer value as defined by Performance Incentive Mechanism
 - Alignment with policy and regulatory statutes, including Act on Climate
 - Emphasis on Equity while expanding outreach to a variety of potential new customers
 - Drive adoption of comprehensive measures
 - Facilitation of Electrification and Decarbonization
- Administrative Objectives
 - Achieve greater cost optimization and efficiency
 - Follow through on previously established commitments
 - Set up transition to Rhode Island Energy and 2024-2026 Three Year Plan
 - Leverage lessons from EM&V



Key Areas of Focus for Rhode Island Energy Residential Programs (Sec. 2.2 of Plan Outline Memo)

- The Company puts forward these primary strategies across Residential and Income Eligible sectors.

Multifamily

- Use Multifamily Census Study to target non-participants
- Update multifamily marketing materials
- Support multifamily opportunities within the Community Initiative.

Income Eligible Services

- Improve program efficiencies by deploying the Interagency Referral program
- Onboard additional partners for appliance replacements

EnergyWise

- Provide participants with more information for reducing pre-weatherization barriers
- Optimize incentives to facilitate participation
- Use non-participant research to target low participation areas

Cross-cutting all programs, the Company proposes to:

Leverage comprehensive evaluations on participants and non-participants to effectively serve customers.



Key Areas of Focus for RI Energy Commercial and Industrial Programs (Sec. 2.4 of Plan Outline Memo)

- The Company puts forward these primary focus areas in the Commercial and Industrial sector.

Building Analytics

- Fund set-up costs for pre-qualified vendors to install energy analytics/fault detection platforms
- Incentives for savings achieved to cover service contracts

Supply Chain

- Research impact of supply chain issues on costs and equipment delivery timelines
- Survey peer utilities on best practices to mitigate impacts

Technical Studies

- Technical study library
- Increase volume of scoping studies
- Auditor training on select non-lighting measures

Small Business

- Weatherization
- HVAC & controls
- Lighting w/ controls
- Equity: WME outreach and bilingual auditors

Cross-cutting all programs, the Company proposes to:

Diversify the electric program from a focus on lighting to non-lighting measures.

Next Steps - Timeline for Stakeholder Involvement

