2022 EERMC Budget

Budget Category	CY 2022 Allocated		Remaining Balance		January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	\$	659,529.00	\$	445,677.75	\$ 62,463.25	\$ 45,730.75	\$ 33,797.75	\$ 38,224.75	\$ 33,634.75							
Legal Counsel	\$	75,000.00	\$	44,126.84	\$ 20,609.93	\$ 3,707.50	\$ 1,550.00	\$ 3,215.00	\$ 1,790.73							
Annual Report Printing & Distribution	\$	3,000.00	\$	3,000.00												
Council Travel	\$	400.00	\$	400.00												
Public Education	\$	100,000.00	\$	100,000.00												
EERMC Councilor Education and Advancement	\$	500.00	\$	270.70							\$ 229.30					
EERMC Website	\$	350.00	\$	350.00												
Potential Study Data Refresh	\$	45,000.00	\$	45,000.00												
Unallocated	\$	141,984.00	\$	141,984.00												
Total	\$	1,025,763.00	\$	780,809.29												

Former Client Fund Allocations and Expenses	Allocated		Remainin	g Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	\$	30,000.00	\$	30,000.00												
2021 Energy Education Videos (D+S)	\$	41,250.00	\$	41,250.00												
2021 K-12 Energy Education (GBRI)	\$	44,890.00	\$	14,575.00						\$ 30,315.	00					
Total	\$	116,140.00	\$	85,825.00												