## 2022 EERMC Budget

Budget Category	CY 2022 Allocated		Remaini	ng Balance	January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	\$	659,529.00	\$	445,677.75	\$ 62,463.25	\$ 45,730.75	\$ 33,797.75	\$ 38,224.75	\$ 33,634.75							
Legal Counsel	\$	75,000.00	\$	42,467.98	\$ 20,609.93	\$ 3,707.50	\$ 1,550.00	\$ 3,215.00	\$ 1,790.73	\$ 1,658.86	i					
Annual Report Printing & Distribution	\$	3,000.00	\$	1,305.00									\$ 1,695.00			
Council Travel	\$	400.00	\$	400.00												
Public Education	\$	100,000.00	\$	100,000.00												
EERMC Councilor Education and Advancement	\$	500.00	\$	270.70							\$ 229.30	)				
EERMC Website	\$	350.00	\$	350.00												
Potential Study Data Refresh	\$	45,000.00	\$	45,000.00												
Unallocated	\$	141,984.00	\$	141,984.00												
Total	\$	1,025,763.00	\$	777,455.43												

Former Client Fund Allocations and Expenses	Allocated		Remaini	ng Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	\$	30,000.00	\$	30,000.00												
2021 Energy Education Videos (D+S)	\$	41,250.00	\$	41,250.00												
2021 K-12 Energy Education (GBRI)	\$	44,890.00	\$	3,575.00						\$ 30,315	.00	\$ 11,000.0	0			
Total	\$	116,140.00	\$	74,825.00												