

EERMC 2023 Budget Proposal		
	Budget	Notes
	CY 2023	
Consultant Services	\$717,025.00	
Legal Counsel	\$75,000.00	
Annual Report Printing & Translation	\$3,000.00	
Council Travel and EERMC Councilor Education and Advancement	\$900.00	
Public Education	\$152,500.00	
2023 Farm Energy Fellow	\$7,500.00	
2022 Public Forum & Lecture Series	\$22,500.00	This line item will be \$22,500 minus actual expenses paid in 2022
2023 Public Forum & Lecture Series	\$22,500.00	
2022 K-12 Energy Education	\$40,000.00	This line item will be \$40k minus actual expenses paid in 2022
2023 K-12 Energy Education	\$25,000.00	
EE and Climate Awareness Campaign	\$35,000.00	
2023 Energy Expo	\$40,000.00	
Council Branding and Comms Development	\$30,000.00	This line item will be \$30k minus actual expenses paid in 2022
EERMC Website	\$350.00	
Potential Study Data Refresh	\$45,000.00	This line item will be \$45k minus expenses paid in 2022
Market Based Solutions Study	\$70,000.00	
Strategies to Phase out Fossil Gas in Rhode Island Study	\$-	Pending developments of PUC Docket 22-01-NG, and if a Council-commissioned study is warranted
GRAND TOTAL	\$1,133,775.00	