

## Cost Proposal - Task Sheets

---

<b>Offeror's Name:</b>	Dunsy Energy + Climate Advisors
------------------------	---------------------------------

**Note:** The following cost proposal represents the budget for a revised scope as described in an accompanying memo (Re: Revised Scope Addendum to RFP submission for MPS Refresh [EERMC-2022-03]). Please note that hourly rates have been escalated to reflect Dunsy's 2023 rates since the majority of the proposed effort will occur in 2023 as opposed to 2022. For comparison, the all-inclusive price for the original scope cost proposal would have been \$167,422 using 2023 rates.

### Analytical Tasks

<b>Task 1: Identify data sources and collect input data</b>			
<b>Labor Costs</b>			
<b>Subcontractor or Team Member Name and/or Job Title</b>	<b>Hourly Rate</b>	<b>Estimated Hours</b>	<b>Evaluated Price (Hourly Rate * Estimated Hours)</b>
Alex Hill - Partner	\$289	3	\$868
Nick Martin - Senior Consultant	\$233	3	\$698
Frank Bergeron - Technical Lead	\$233	3	\$698
Valentin Meyer - Principal Analyst	\$191	15	\$2,858
Shruti Bagde - Senior Analyst	\$168	5	\$839
<b>Additional expenses that are not included in hourly rate</b>			
<b>Description of Expense</b>			<b>Price</b>
<b>Total Task Price:</b>			<b>\$6,391</b>

<b>Task 2: Estimate net effects of factors affecting baselines</b>			
<b>Labor Costs</b>			
<b>Subcontractor or Team Member Name and/or Job Title</b>	<b>Hourly Rate</b>	<b>Estimated Hours</b>	<b>Evaluated Price (Hourly Rate * Estimated Hours)</b>
Alex Hill - Partner	\$289	3	\$868
Francois Boulanger - Senior Resaerch Lead	\$261	3	\$782
Nick Martin - Senior Consultant	\$233	2	\$466
Frank Bergeron - Technical Lead	\$233	5	\$1,164
Ginette Riopelle - Associate Engineer	\$206	10	\$2,060
Neeti Suhag - Consultant	\$214	10	\$2,142
<b>Additional expenses that are not included in hourly rate</b>			
<b>Description of Expense</b>			<b>Price</b>
<b>Total Task Price:</b>			<b>\$7,482</b>

<b>Task 3: Update measure list and gather data</b>			
<b>Labor Costs</b>			
<b>Subcontractor or Team Member Name and/or Job Title</b>	<b>Hourly Rate</b>	<b>Estimated Hours</b>	<b>Evaluated Price (Hourly Rate * Estimated Hours)</b>
Francois Boulanger - Senior Resaerch Lead	\$261	5	\$1,303
Nick Martin - Senior Consultant	\$233	5	\$1,164
Paige Hahmann - Senior Analyst	\$168	45	\$7,555
Valentin Meyer - Principal Analyst	\$191	20	\$3,811
Shruti Bagde - Senior Analyst	\$168	10	\$1,679
Ginette Riopelle - Associate Engineer	\$206	70	\$14,420
Neeti Suhag - Consultant	\$214	25	\$5,356
<b>Additional expenses that are not included in hourly rate</b>			
<b>Description of Expense</b>			<b>Price</b>
<b>Total Task Price:</b>			<b>\$35,288</b>

<b>Task 4 and 4a: Estimate potential savings</b>			
<b>Labor Costs</b>			
<b>Subcontractor or Team Member Name and/or Job Title</b>	<b>Hourly Rate</b>	<b>Estimated Hours</b>	<b>Evaluated Price (Hourly Rate * Estimated Hours)</b>
Alex Hill - Partner	\$289	5	\$1,447
Francois Boulanger - Senior Resaerch Lead	\$261	10	\$2,606
Nick Martin - Senior Consultant	\$233	5	\$1,164
Frank Bergeron - Technical Lead	\$233	25	\$5,820
Paige Hahmann - Senior Analyst	\$168	30	\$5,037
Valentin Meyer - Principal Analyst	\$191	50	\$9,528
Shruti Bagde - Senior Analyst	\$168	10	\$1,679
Neeti Suhag - Consultant	\$214	10	\$2,142
<b>Additional expenses that are not included in hourly rate</b>			
<b>Description of Expense</b>			<b>Price</b>
<b>Total Task Price:</b>			<b>\$29,422</b>

### Project Management Tasks

<b>Tasks 1-3: Kick-off meeting, check-in meetings, and correspondence with data providers</b>			
<b>Labor Costs</b>			
<b>Subcontractor or Team Member Name and/or Job Title</b>	<b>Hourly Rate</b>	<b>Estimated Hours</b>	<b>Evaluated Price (Hourly Rate * Estimated Hours)</b>
Alex Hill - Partner	\$289	5	\$1,447
Nick Martin - Senior Consultant	\$233	8	\$1,862
Frank Bergeron - Technical Lead	\$233	5	\$1,164
Neeti Suhag - Consultant	\$214	25	\$5,356
<b>Additional expenses that are not included in hourly rate</b>			
<b>Description of Expense</b>			<b>Price</b>
<b>Total Task Price:</b>			<b>\$9,829</b>

### Reporting Tasks

<b>Tasks 1-4: Summarize data, analysis and results; specify program, portfolio, and policy recommendations; provide deliverables; hours and invoicing.</b>			
<b>Labor Costs</b>			
<b>Subcontractor or Team Member Name and/or Job Title</b>	<b>Hourly Rate</b>	<b>Estimated Hours</b>	<b>Evaluated Price (Hourly Rate * Estimated Hours)</b>
Alex Hill - Partner	\$289	10	\$2,894
Nick Martin - Senior Consultant	\$233	10	\$2,328
Frank Bergeron - Technical Lead	\$233	30	\$6,983
Shruti Bagde - Senior Analyst	\$168	5	\$839
Neeti Suhag - Consultant	\$214	30	\$6,427
Alex Hill - Partner	\$289	10	\$2,894
<b>Additional expenses that are not included in hourly rate</b>			
<b>Description of Expense</b>			<b>Price</b>
<b>Total Task Price:</b>			<b>\$19,472</b>

## Cost Proposal – All-Inclusive Price and Signature Page

<b>Offeror's Name:</b>	Dunsky Energy + Climate Advisors
------------------------	----------------------------------

**One All-Inclusive Price.** This number represents the sum of all total task prices and any other costs and expenses charged to EERMC.

<b>All-Inclusive Price</b>	<b>\$ 107,884</b>
----------------------------	-------------------



\_\_\_\_\_  
Signature of Authorized Person

December 7, 2022  
Date

Alex Hill, Partner

\_\_\_\_\_  
Printed Name, Title