2023 EERMC Budget

Budget Category	CY 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 680,330.77	$ 632,943.02	$ 47,387.75												
Legal Counsel	$ 71,161.83	$ 66,441.83	$ 4,720.00												
Annual Report Printing & Distribution	$ 3,000.00	$ 3,000.00													
Council Travel and Education and Advancement	$ 900.00	$ 900.00													
Public Education	$ 57,524.14	$ 57,524.14													
2023 Farm Energy Fellow	*$ 7,500.00*	$ 7,500.00													
Public Forum & Lecture Series	*$ 25,024.14*	$ 25,024.14													
K-12 Energy Education	*$ 25,000.00*	*$ 25,000.00*													
EE and Climate Awareness Campaign	*$ -*	*$ -*													
2023 Energy Expo	$ 40,000.00	$ -	$ 40,000.00												
EERMC Website	$ 350.00	$ 350.00													
Potential Study Data Refresh	$ 107,884.00	$ 107,884.00													$62,884 was reallocated to this line item from the market-based solutions line item at the January 2023 Council Meeting
Market-Based Solutions Study	$ -	$ -													
Council Branding and Comms Development	$ 30,000.00	$ 30,000.00													
Total	$ 991,150.74	$ 899,042.99													