

2023 ERM/C Budget

Budget Category	Q1 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Legal Counsel	\$ 680,330.77	\$ 639,943.02	\$ 473,207.75	\$ 2,267.50	\$ 3,342.50										
Central Record Printing & Distribution	\$ 71,161.83	\$ 51,811.83	\$ 4,720.00	\$ 2,267.50	\$ 3,342.50										
Energy Education and Advancement	\$ 3,800.00	\$ 3,800.00													
Public Education	\$ 57,524.34	\$ 57,524.34													
2023 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00													
Public Forum & Lecture Series	\$ 25,024.34	\$ 25,024.34													
K-12 Energy Education	\$ 25,000.00	\$ 25,000.00													
Energy and Climate Awareness Campaign	\$ 40,000.00	\$ 40,000.00													
2023 Energy Expo	\$ 350.00	\$ 350.00													
ERM/C Website	\$ 350.00	\$ 350.00													
ERM/C Social Media Outreach	\$ 107,884.00	\$ 107,884.00													
Market Based Solutions Study	\$ 30,000.00	\$ 30,000.00													
Council Branding and Comms Development	\$ 951,150.74	\$ 794,555.05													
Total															\$62,884 was reallocated to this line item from the market based solutions line item at the January 2023 Council Meeting