

Rhode Island Energy
2024 Rhode Island Cost Benefits Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.53	\$1,560.4	\$629.9	\$393.0	
Residential HVAC	0.73	\$5,005.2	\$3,635.2	\$3,206.6	
EnergyWise Single Family	0.96	\$10,443.5	\$10,006.2	\$902.6	
EnergyWise Multifamily	2.96	\$5,002.4	\$1,505.4	\$185.2	
Home Energy Reports	4.21	\$1,539.5	\$365.4	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$70.0		
Community Based Initiatives - Residential			\$94.7		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.12	\$23,550.9	\$16,306.9	\$4,687.4	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.28	\$7,059.8	\$5,502.2	\$0.0	
Income Eligible Multifamily	2.94	\$9,591.5	\$3,258.8	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.90	\$16,651.3	\$8,761.0	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	4.16	\$12,117.5	\$2,856.7	\$57.9	
Large C&I Retrofit	2.31	\$17,569.4	\$4,702.1	\$2,897.0	
Small Business Direct Install	2.55	\$2,240.2	\$699.1	\$178.1	
C&I Multifamily	6.50	\$5,869.5	\$903.3	-\$0.2	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$31.6		
Commercial Pilots			\$12.6		
Commercial Workforce Development			\$68.4		
Subtotal	2.84	\$37,796.5	\$9,273.8	\$3,132.9	\$920.4
Portfolio					
EERMC			\$402.2		
OER			\$693.5		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,358.2		
Grand Total	1.72	\$77,998.7	\$36,699.9	\$7,820.3	\$920.4

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2025 Rhode Island Cost Benefits Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.40	\$1,439.2	\$638.4	\$389.3	
Residential HVAC	0.70	\$4,980.3	\$3,684.2	\$3,428.6	
EnergyWise Single Family	0.95	\$10,613.9	\$10,141.1	\$1,032.2	
EnergyWise Multifamily	2.99	\$5,175.0	\$1,525.7	\$207.8	
Home Energy Reports	4.16	\$1,539.5	\$370.3	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$71.0		
Community Based Initiatives - Residential			\$96.0		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.10	\$23,748.0	\$16,526.7	\$5,057.9	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.27	\$7,059.8	\$5,576.4	\$0.0	
Income Eligible Multifamily	2.99	\$9,878.4	\$3,302.7	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.91	\$16,938.1	\$8,879.1	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	4.41	\$12,946.5	\$2,895.2	\$42.9	
Large C&I Retrofit	2.40	\$19,361.2	\$4,765.5	\$3,286.3	
Small Business Direct Install	2.53	\$2,240.2	\$708.6	\$178.3	
C&I Multifamily	6.62	\$6,061.5	\$915.4	-\$0.2	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$32.0		
Commercial Pilots			\$12.8		
Commercial Workforce Development			\$69.3		
Subtotal	2.90	\$40,609.4	\$9,398.8	\$3,507.3	\$1,087.6
Portfolio					
EERMC			\$407.7		
OER			\$704.1		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,374.3		
Grand Total	1.74	\$81,295.5	\$37,178.8	\$8,565.2	\$1,087.6

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2026 Rhode Island Cost Benefits Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.00	\$893.7	\$647.0	\$247.0	
Residential HVAC	0.67	\$4,718.4	\$3,733.9	\$3,346.0	
EnergyWise Single Family	0.94	\$10,810.6	\$10,277.8	\$1,169.2	
EnergyWise Multifamily	3.00	\$5,275.4	\$1,546.3	\$210.2	
Home Energy Reports	4.10	\$1,539.5	\$375.3	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$71.9		
Community Based Initiatives - Residential			\$97.3		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.07	\$23,237.6	\$16,749.5	\$4,972.4	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.25	\$7,059.8	\$5,651.5	\$0.0	
Income Eligible Multifamily	3.01	\$10,062.1	\$3,347.2	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.90	\$17,121.8	\$8,998.8	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	4.70	\$13,895.0	\$2,934.2	\$24.4	
Large C&I Retrofit	2.52	\$21,337.4	\$4,829.8	\$3,624.1	
Small Business Direct Install	2.50	\$2,240.2	\$718.1	\$178.2	
C&I Multifamily	6.65	\$6,166.5	\$927.8	-\$0.2	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$32.4		
Commercial Pilots			\$12.9		
Commercial Workforce Development			\$70.3		
Subtotal	2.98	\$43,639.1	\$9,525.5	\$3,826.6	\$1,268.8
Portfolio					
EERMC			\$413.1		
OER			\$718.0		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,393.7		
Grand Total	1.76	\$83,998.5	\$37,667.4	\$8,799.0	\$1,268.8

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.