



STATE OF RHODE ISLAND
**ENERGY EFFICIENCY &
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

2024-2026 EE Plans Regulatory Proceedings Update

Presented By: EERMC C-Team

Date: November 16, 2023





Outline

Regulatory Schedule

Pre-File Testimony

Data Requests

Council Discussion



REGULATORY SCHEDULE





Completed Items

- ✓ 10/2: 2024-2026 Three-Year and 2024 Plan filed with PUC
- ✓ 10/23: Deadline for parties to file motion to interview
- ✓ 10/23: EERMC Cost-Effectiveness Report Due
- ✓ 10/25: Objections to Motions to Intervene Due
- ✓ 10/30: EERMC Testimony Regarding Budget Due
- ✓ 11/10: Intervenor/Division Pre-Filed Testimony/Comments Due



Looking Forward

- Ongoing: Data Requests
- 11/17: RI Energy Reply Testimony/Comments Due
- 12/12: Plan Hearing
- 12/13: Plan Hearing, continued
- 12/14: Plan Hearing, continued
- 12/15: EERMC to provide estimate of remaining expenses no later than this date
- TBD: PUC Open Meeting(s)



EERMC PRE-FILED TESTIMONY





Budget and Plan Review Testimony

C-Team worked with EERMC legal counsel and OER to file two sets of testimony with the PUC

EERMC Budget Development

– Filed October 30th

EERMC Plan Review Process

– Filed November 10th





SUMMARY OF DATA REQUESTS





Summary of Data Requests

As of November 10th, the Commission and the Division have combined to issue 196 questions to Rhode Island Energy

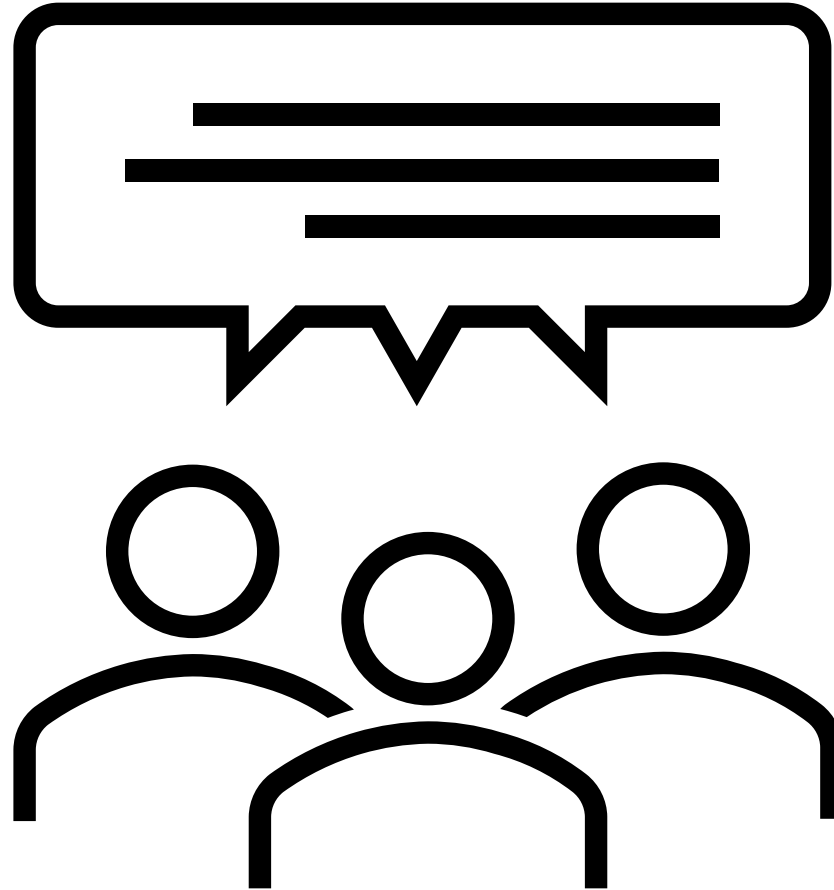
No data requests have been issued to other parties, including the EERMC, to date

Key Themes

- Pre-Weatherization
- Federal Funding Coordination
- Carbon Accounting
- Heating Electrification
- Equity
- Gas Incentives



Council Member Discussion





APPENDIX: EERMC PRE-FILED TESTIMONY DETAILS





EERMC Budget Development Testimony

LCP Standards Chapter 6.2.H.b requires that the Council:

- “Provide testimony, reasonable documentation, and justification for the budget level to support a Commission allocation of the requested amount. The budget must reflect reasonable costs, be reasonably needed to carry out its duties, and be reasonably related to the expense types identified in the statute.”

Includes description of Council’s process for:

- Finalizing its 2023 budget following the PUC’s rulings on the 2023 Plan in Docket 22-33-EE
- Developing its proposed budget for 2024

Includes a budget table which explains:

- Variances between year-end forecast and planned budget for 2023 that are +/- 10%
- Proposed increases/decreases in 2024 budget compared to 2023
- New items contained in 2024 budget
- Forecasted year-end spend for 2023



Plan Review Process Testimony - Background

Presented potential topics to cover in Plan Review testimony at October Council meeting

C-Team engaged with individual Councilors for review of draft testimony

C-Team coordinated with EERMC legal counsel to file with the PUC on November 10th



Plan Review Process Testimony – Questions

Aspects of the EE Plans the Council would like to raise for consideration by the Commission

How the Council engaged in the EE Plan development process

- From discussion at November 2022 LEAD session all the way through its vote at the 9/28/2023 Council Meeting

Quantitative examples that demonstrate impact of Council's ongoing engagement in the EE Plan development process

Engagement with the Equity Working Group during its review of the EE Plans