2024 EERMC PROPOSED Budget

Budget Category	CY 2024 Proposed	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 817,025.00	$ 817,025.00													
Legal Counsel	$ 75,000.00	$ 71,535.00	$ 3,465.00												
Annual Report and Misc. Printing & Distribution	$ 3,000.00	$ 3,000.00													
Council Travel and Education and Advancement	$ 900.00	$ 900.00													
Public Education	$ 142,525.00	$ 142,525.00													
2024 Farm Energy Fellow	*$ 7,500.00*	$ 7,500.00													
Public Forum & Lecture Series	*$ 25,025.00*	$ 25,025.00													
K-12 Energy Education	*$ 25,000.00*	*$ 25,000.00*													
EE and Climate Awareness Campaign	*$ 85,000.00*	*$ 85,000.00*													
2024 Energy Expo	$ 40,000.00	$ -		$ 40,000.00											
EERMC Website	$ 350.00	$ 350.00													
Total	$ 1,078,800.00	$ 947,535.00													PUC set budget at $991,000, remaining balance in Column C reflects a reduction of $87,800

* Values in red reflect pending payments