2024 EERMC PROPOSED Budget

| Budget Category | CY 2024 Proposed | Remaining Balance | January | February | March | April | May | June | July | August | September | October | November | December | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Consultant Services** | $ 817,025.00 | $ 720,040.25 | $ 47,166.50 | $ 49,818.25 | | | | | | | | | | | |
| **Legal Counsel** | $ 75,000.00 | $ 70,240.39 | $ 3,465.00 | $ 1,294.61 | | | | | | | | | | | |
| **Annual Report and Misc. Printing & Distribution** | $ 3,000.00 | $ 3,000.00 | | | | | | | | | | | | | |
| **Council Travel and Education and Advancement** | $ 900.00 | $ 900.00 | | | | | | | | | | | | | |
| **Public Education** | $ 142,525.00 | $ 142,525.00 | | | | | | | | | | | | | |
| *2024 Farm Energy Fellow* | *$ 7,500.00* | $ 7,500.00 | | | | | | | | | | | | | |
| *Public Forum & Lecture Series* | *$ 25,025.00* | $ 25,025.00 | | | | | | | | | | | | | |
| *K-12 Energy Education* | *$ 25,000.00* | *$ 25,000.00* | | | | | | | | | | | | | |
| *EE and Climate Awareness Campaign* | *$ 85,000.00* | *$ 85,000.00* | | | | | | | | | | | | | |
| **2024 Energy Expo** | $ 40,000.00 | $ - | | $ 40,000.00 | | | | | | | | | | | |
| **EERMC Website** | $ 350.00 | $ 350.00 | | | | | | | | | | | | | |
| **Total** | $ 1,078,800.00 | $ 849,255.64 | | | | | | | | | | | | | PUC set budget at $991,000, remaining balance in Column C reflects a reduction of $87,800 |

* Values in red reflect pending payments