

Approved 2022 EERMC Budget

Budget Category	CY 2022 Allocated
Consultant Services	\$ 659,529.00
Legal Counsel	\$ 75,000.00
Annual Report Printing & Distribution	\$ 3,000.00
Council Travel	\$ 400.00
Public Education	\$ 100,000.00
2022 Farm Energy Fellow	\$ 7,500.00
Public Forum & Lecture Series	\$ 22,500.00
K-12 Energy Education	\$ 40,000.00
Energy Education Videos	-
Unallocated	\$ 30,000.00
EERMC Retreat	\$ 500.00
EERMC Website	\$ 350.00
Potential Study Data Refresh	\$ 45,000.00
Unallocated	\$ 141,984.00
Total	\$ 1,025,763.00