2022 EERMC Budget

Budget Category	CY 2022 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	$ 659,529.00	$ 445,677.75	$ 62,463.25	$ 45,730.75	$ 33,797.75	$ 38,224.75	$ 33,634.75							
Legal Counsel	$ 75,000.00	$ 44,126.84	$ 20,609.93	$ 3,707.50	$ 1,550.00	$ 3,215.00	$ 1,790.73							
Annual Report Printing & Distribution	$ 3,000.00	$ 3,000.00												
Council Travel	$ 400.00	$ 400.00												
Public Education	$ 100,000.00	$ 100,000.00												
EERMC Councilor Education and Advancement	$ 500.00	$ 270.70							$ 229.30					
EERMC Website	$ 350.00	$ 350.00												
Potential Study Data Refresh	$ 45,000.00	$ 45,000.00												
Unallocated	$ 141,984.00	$ 141,984.00												
Total	$ 1,025,763.00	$ 780,809.29												

Former Client Fund Allocations and Expenses	Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	$ 30,000.00	$ 30,000.00												
2021 Energy Education Videos (D+S)	$ 41,250.00	$ 41,250.00												
2021 K-12 Energy Education (GBRI)	$ 44,890.00	$ 14,575.00						$ 30,315.00						
Total	$ 116,140.00	$ 85,825.00												