

2023 EERMC Proposed Budget	
Budget Category	CY 2023 Allocated
Consultant Services	\$ 717,025.00
Legal Counsel	\$ 75,000.00
Annual Report Printing & Distribution	\$ 3,000.00
Council Travel and Education and Advancement	\$ 900.00
Public Education	\$ 115,024.14
<i>2023 Farm Energy Fellow</i>	\$ 7,500.00
<i>Public Forum & Lecture Series</i>	\$ 47,524.14
<i>K-12 Energy Education</i>	\$ 25,000.00
<i>EE and Climate Awareness Campaign</i>	\$ 35,000.00
2023 Energy Expo	\$ 40,000.00
EERMC Website	\$ 350.00
Potential Study Data Refresh	\$ 45,000.00
Market-Based Solutions Study	\$ 70,000.00
Council Branding and Comms Development	\$ 30,000.00
Total	\$ 1,096,299.14