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2023 Energy Efficiency Plan Process and Updates

January 19, 2023



Updates Since Initial Plan Filing

- Filed Updated plan on November 29th
- Compliance Filing on December 21st
- Information Requests
 - PUC: 7 Sets, 160 IRs
 - Division: 5 Sets, 113 IRs
- What might still change . . .
 - Waiting for final approvals from PUC

PUC Order on Electric Resistance Heating

- Reallocate \$1.6M of electric budget to resistance heating conversions to heat pumps
 - \$1,092,000 from income eligible multifamily and income eligible single family fuel switching rebates
 - \$900,000 from income eligible multifamily and \$192,000 from the income eligible single family
 - Electric Innovation Pipeline budget of \$93,750
 - EM&V budget reduced to \$2.4 million (level with 2022), and the difference (\$400,000) reallocated
 - Electric moderate-income incentives (\$37,132.59)
- Create plan to ramp up to 750 electric resistance conversions annually by 2025
- 25% of conversions need to be for low-income customers
- Plan due 60 days from PUC 12/20 open meeting

PUC Order on System Benefits Charge

- SBC collection based on DPUC budget proposal (\$95 million electric implementation budget)
- Allocate \$20 million from the \$38 million fund balance through a bill credit for January, February, March
- Second SBC rate April-December (PUC vote pending)



Other PUC Orders

- Slight reduction in gas program budget (~\$54k) b/c hearings revealed that RGGI funding would be available for moderate income incentives
- Requirement to file year-end spending forecast update with PUC no later than June 30



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