

2023 EERMC Budget

Budget Category	CY 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 680,330.77	\$ 372,034.52	\$ 47,387.75	\$41,860.50	\$ 48,036.00	\$ 50,942.75	\$ 63,117.00	\$ 56,952.25							
Legal Counsel	\$ 71,161.83	\$ 44,466.94	\$ 4,720.00	\$ 9,267.50	\$ 5,362.50	\$ 3,382.50	\$ 412.50	\$ 1,497.39	\$ 2,052.50						
Annual Report Printing & Distribution	\$ 3,000.00	\$ 1,561.00													
Council Travel and Education and Advancement	\$ 900.00	\$ 720.05				\$ 179.95									
Public Education	\$ 57,524.14	\$ 57,524.14													
2023 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00													
Public Forum & Lecture Series	\$ 25,024.14	\$ 25,024.14													
K-12 Energy Education	\$ 25,000.00	\$ 25,000.00													
EE and Climate Awareness Campaign	\$ -	\$ -													
2023 Energy Expo	\$ 40,000.00	\$ -	\$ 40,000.00												
EERMC Website	\$ 350.00	\$ 350.00													
Potential Study Data Refresh	\$ 107,884.00	\$ 6,210.35			\$ 64,316.34	\$ 28,541.60	\$ 2,034.95			\$ 6,780.75					\$62,884 was reallocated to this line item from the market-based solutions line item at the January 2023 Council Meeting
Market-Based Solutions Study	\$ -	\$ -													
Council Branding and Comms Development	\$ 30,000.00	\$ 27,750.00				\$ 1,125.00	\$ 825.00	\$ 300.00							
Total	\$ 991,150.74	\$ 510,617.01													

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