Table E-1 Rhode Island Energy 2025 DSM Funding Sources by Sector (\$000)

		(a)	(b)	(c)	(d)
		Residential	Income Eligible Residential	Commercial & Industrial	Portfolio
(1)	Projected Budget	\$28,600,353	\$14,435,562	\$39,304,434	\$82,340,349
	Sources of Other Funding	\$0	\$0	\$0	\$0
(2)	Projected DSM Commitments from Previous Year	\$0	\$0	\$0	\$0
(3)	Projected Fund Balance and Interest from Previous Year	-\$10,369,122	\$0	\$14,273,075	\$3,903,953
(4)	Projected FCM Net Revenue from ISO-NE	\$3,934,860	\$327,761	\$5,532,459	\$9,795,080
(5)	Total Other Funding	-\$6,434,262	\$327,761	\$19,805,534	\$13,699,033
(6)	Customer Funding Required	\$35,034,615	\$14,107,802	\$19,498,899	\$68,641,316
(7)	Forecasted kWh Sales	2,956,535,995	246,269,500	4,156,924,133	7,359,729,627
(8)	Energy Efficiency Program Charge per kWh (Excluding Uncollectible Recovery)				\$0.00932
(9)	Proposed SRP Opex Factor per kWh (Excluding Uncollectible Recovery)				\$0.00000
(10)	Total Proposed Energy Efficiency Charge per kWh (Excluding Uncollectible Recovery)				\$0.00932
(11)	Currently Effective Uncollectible Rate				1.3%
(12)	Proposed Energy Efficiency Program Charge per kWh (Including Uncollectible Recovery)				\$0.00944
(13)	Previous Year's Energy Efficiency Program Charge per kWh				\$0.01139
(14)	Adjustment to Reflect Fully Reconciling Funding Mechanism per kWh				-\$0.00195

- (1) Projected Budget includes regulatory costs which are allocated by forecasted kWh sales to each sector.

 (2) Projected FCM Net Revenue from ISO-NE is allocated by forecasted kWh sales to each sector.

 (3) Total Other Funding equals Line (2) + Line (3) + Line (4)

 (4) Customer Funding Required equals Line (1) Line (5)

 (5) Energy Efficiency Program Charge per kWh (Excluding Uncollectible Recovery) equals Line (6) ÷ Line (7), truncated to five decimal places.

- (3) Energy Efficiency Program Charge per kWh (Excluding Uncollectible Recovery) equals Line (6) + Line (7), truncated to five decimal places.

 (6) Total Proposed Energy Efficiency Charge per kWh (Excluding Uncollectible Recovery) equals Line (8) + Line (9)

 (7) Uncollectible rate approved in Docket No. 4770.

 (8) Proposed Energy Efficiency Program Charge per kWh (Including Uncollectible Recovery) equals Line (10) ÷ (1-Line (11)), truncated to five decimal places.

 (9) Adjustment to Reflect Fully Reconciling Funding Mechanism per kWh equals Line (12) Line (13)

Table E-2 Rhode Island Energy 2025 Energy Efficiency Program Budget (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total
	Residential							
2	Residential New Construction	\$130.8	\$25.3	\$863.5	\$562.1	\$63.3		\$1,645.0
3	Residential HVAC	\$395.6	\$314.0	\$4,568.4	\$854.4	\$200.3		\$6,332.7
4	EnergyWise Single Family	\$333.2	\$393.0	\$9,298.9	\$1,623.9	\$254.1		\$11,903.1
5	EnergyWise Multifamily	\$117.3	\$71.6	\$617.9	\$120.8	\$18.3		\$945.9
6	Home Energy Reports	\$24.1	\$14.0	\$0.0	\$2,254.2	\$18.3		\$2,310.5
7	Residential Consumer Products	\$117.5	\$450.9	\$739.1	\$573.7	\$256.1		\$2,137.3
8	Comprehensive Marketing - Residential	\$0.0	\$334.5	\$0.0	\$0.0	\$0.0		\$334.5
9	Community Based Initiatives - Residential	\$0.0	\$143.6	\$0.0	\$0.0	\$0.0		\$143.6
10	Residential Pilots	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
11	Residential Workforce Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
12	Residential Performance Incentive						\$607.6	\$607.6
13	Subtotal	\$1,118.4	\$1,746.8	\$16,087.8	\$5,989.1	\$810.4	\$607.6	\$26,360.2
14	Income Eligible Residential							
15	Income Eligible Single Family	\$293.6	\$151.7	\$9,287.9	\$2,077.7	\$156.3		\$11,967.2
16	Income Eligible Multifamily	\$230.3	\$15.2	\$1,692.2	\$291.6	\$52.4		\$2,281.7
17	Income Eligible Workforce Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
18	Income Eligible Performance Incentive						\$0.0	\$0.0
19	Subtotal	\$523.9	\$166.9	\$10,980.2	\$2,369.3	\$208.7	\$0.0	\$14,249.0
20	Commercial & Industrial							
21	Large C&I New Construction	\$202.3	\$223.2	\$4,139.2	\$1,811.3	\$309.6		\$6,685.5
22	Large C&I Retrofit	\$619.3	\$165.7	\$13,862.6	\$4,543.5	\$749.6		\$19,940.8
23	Small Business Direct Install	\$230.0	\$207.2	\$6,614.6	\$272.0	\$87.0		\$7,410.8
24	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
25	Community Based Initiatives - C&I	\$2.5	\$47.9	\$0.0	\$8.8	\$0.0		\$59.2
26	Commercial Pilots	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
27	Commercial Workforce Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
28	Commercial & Industrial Performance Incentive						\$2,058.4	\$2,058.4
29	Subtotal	\$1,054.0	\$644.0	\$24,616.5	\$6,635.6	\$1,146.3	\$2,058.4	\$36,154.7
30	Portfolio							
31	EEC	\$678.0	\$0.0	\$0.0	\$0.0	\$0.0		\$678.0
32	OER	\$1,216.1	\$0.0	\$0.0	\$0.0	\$0.0		\$1,216.1
33	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4
34	Subtotal	\$1,894.1	\$0.0	\$3,682.4	\$0.0	\$0.0	\$0.0	\$5,576.5
35	Grand Total	\$4,590.4	\$2,557.7	\$55,366.9	\$14,994.0	\$2,165.3	\$2,666.1	\$82,340.3

- (1) For more information on finance costs, please refer to Attachment 2, Section 9.
 (2) EEC budget sourced from "2025 EEC Budget Considerations", Consultant Team Presentation, June 20, 2024.
 (3) OER budget is equal to 3% of 60% of SBC collections.
- (4) Pilots, demonstrations, and assessments budgets are embedded in specific program level budgets listed above. More information, please see Attachment 8.

Table E-3 Rhode Island Energy 2025 PIM Budget (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Proposed Budget	Commitments	Regulatory Costs	Performance Incentive	Eligible Sector PIM Budget for Performance Incentive	Implementation Expenses for Cost- Effectiveness
	Residential						
2	Residential New Construction	\$1,645.0					\$1,645.0
3	Residential HVAC	\$6,332.7					\$6,332.7
4	EnergyWise Single Family	\$11,903.1					\$11,903.1
5	EnergyWise Multifamily	\$945.9					\$945.9
6	Home Energy Reports	\$2,310.5					\$2,310.5
7	Residential Consumer Products	\$2,137.3					\$2,137.3
8	Comprehensive Marketing - Residential	\$334.5					\$334.5
9	Community Based Initiatives - Residential	\$143.6					\$143.6
10	Residential Pilots	\$0.0					\$0.0
11	Residential Workforce Development	\$0.0					\$0.0
12	Residential Performance Incentive	\$607.6			\$607.6		
13	Subtotal	\$26,360.2	\$0.0	\$0.0	\$607.6	\$25,722.3	\$25,752.5
14	Income Eligible Residential						
15	Income Eligible Single Family	\$11,967.2					\$11,967.2
16	Income Eligible Multifamily	\$2,281.7					\$2,281.7
17		\$0.0					\$0.0
18	Income Eligible Performance Incentive	\$0.0			\$0.0		-
19	Subtotal	\$14,249.0	\$0.0	\$0.0	\$0.0	\$14,224.2	\$14,249.0
20	Commercial & Industrial						
21	Large C&I New Construction	\$6,685.5					\$6,685.5
22	Large C&I Retrofit	\$19,940.8					\$19,940.8
23	Small Business Direct Install	\$7,410.8					\$7,410.8
24	C&I Financing	\$0.0					\$0.0
25	Community Based Initiatives - C&I	\$59.2					\$59.2
26	Commercial Pilots	\$0.0					\$0.0
27	Commercial Workforce Development	\$0.0					\$0.0
28	Commercial & Industrial Performance Incentive	\$2,058.4			\$2,058,4		
29	Subtotal	\$36,154.7	\$0.0	\$0.0	\$2,058.4	\$34,067.6	\$34,096.3
30	Portfolio						
31	EEC	\$678.0		\$678.0			\$678.0
32	OER	\$1,216.1		\$0.0			\$1,216.1
33	Rhode Island Infrastructure Bank	\$3,682.4		\$0.0			\$3,682.4
	Subtotal	\$5,576.5	\$0.0	\$678.0	\$0.0	\$678.0	\$5,576.5
35	Grand Total	\$82,340.3	\$0.0	\$678.0	\$2,666.1	\$74,692.1	\$79,674.3

- (1) Eligible spending budget equals total budget minus commitments, regulatory costs, pilots, assessments, and performance incentive.
 (2) Implementation expenses equal total budget minus commitments and performance incentive.

Table E-4
Rhode Island Energy
Proposed 2025 Budget Compared to Approved 2024 Budget (\$000)

	(a)	(b)	(c)
	Proposed Implementation	Approved Implementation	
	Budget 2025	Budget 2024	Difference
1 Residential			
2 Residential New Construction	\$1,645.0	\$1,312.7	\$332.3
3 Residential HVAC	\$6,332.7	\$6,570.7	-\$237.9
4 EnergyWise Single Family	\$11,903.1	\$16,277.7	-\$4,374.6
5 EnergyWise Multifamily	\$945.9	\$1,291.9	-\$346.0
6 Home Energy Reports	\$2,310.5	\$2,123.3	\$187.3
7 Residential Consumer Products	\$2,137.3	\$1,987.4	\$149.9
8 Comprehensive Marketing - Residential	\$334.5	\$326.5	\$7.9
9 Community Based Initiatives - Residential	\$143.6	\$139.4	\$4.2
10 Residential Pilots	\$0.0	\$0.0	\$0.0
11 Residential Workforce Development	\$0.0	\$0.0	\$0.0
12 Subtotal	\$25,752.5	\$30,029.6	-\$4,277.0
13 Income Eligible Residential	İ	İ	
14 Income Eligible Single Family	\$11,967.2	\$12,237.4	-\$270.1
15 Income Eligible Multifamily	\$2,281.7	\$3,784.2	-\$1,502.4
16 Income Eligible Workforce Development	\$0.0	\$0.0	\$0.0
17 Subtotal	\$14,249.0	\$16,021.6	-\$1,772.6
18 Commercial & Industrial		İ	
19 Large C&I New Construction	\$6,685.5	\$9,227.2	-\$2,541.7
20 Large C&I Retrofit	\$19,940.8	\$22,797.9	-\$2,857.1
21 Small Business Direct Install	\$7,410.8	\$8,199.9	-\$789.1
22 C&I Financing	\$0.0	\$0.0	\$0.0
23 Community Based Initiatives - C&I	\$59.2	\$57.9	\$1.3
24 Commercial Pilots	\$0.0	\$0.0	\$0.0
25 Commercial Workforce Development	\$0.0	\$74.9	-\$74.9
26 Subtotal	\$34,096.3	\$40,357.8	-\$6,261.5
Portfolio			
28 EEC	\$678.0	\$645.1	\$32.8
29 OER	\$1,216.1	\$1,387.7	-\$171.6
30 Rhode Island Infrastructure Bank	\$3,682.4	\$3,737.5	-\$55.1
31 Subtotal	\$5,576.5	\$5,770.3	-\$193.9
32 Total Implementation Budget	\$79,674.3	\$92,179.3	-\$12,505.0
33 Other Expenses			
34 Commitments	\$0.0	\$0.0	\$0.0
35 Company Incentive	\$2,666.1	\$3,075.1	-\$409.0
36 Subtotal	\$2,666.1	\$3,075.1	-\$409.0
37 Grand Total	\$82,340.3	\$95,254.3	-\$12,914.0

Notes:

(1) Total budget includes implementation and commitments.

Table E-5 Primary Rhode Island Energy Calculation of 2025 Program Year Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)
		RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive	¢ / Lifetime kWh
1	Residential						
2	Residential New Construction	3.14	\$6,872.9	\$1,645.0	\$543.9		¢12.7
3	Residential HVAC	2.44	\$22,236.6	\$6,332.7	\$2,776.2		¢9.0
4	EnergyWise Single Family	2.07	\$28,634.5	\$11,903.1	\$1,927.8		¢81.6
5	EnergyWise Multifamily	1.25	\$1,324.2	\$945.9	\$115.1		¢19.7
6	Home Energy Reports	2.29	\$5,301.5	\$2,310.5	\$0.0		¢10.5
7	Residential Consumer Products	1.99	\$4,896.2	\$2,137.3	\$318.8		¢15.0
8	Comprehensive Marketing - Residential			\$334.5			
9	Community Based Initiatives - Residential			\$143.6			
10	Residential Pilots			\$0.0			
11	Residential Workforce Development			\$0.0			
12	Subtotal	2.16	\$69,265.8	\$25,752.5	\$5,681.8	\$607.6	¢17.9
13	Income Eligible Residential						
14	Income Eligible Single Family	1.96	\$23,464.1	\$11,967.2	\$0.0		¢25.5
15	Income Eligible Multifamily	1.09	\$2,493.4	\$2,281.7	\$0.0		¢21.0
16	Income Eligible Workforce Development			\$0.0			
17	Subtotal	1.82	\$25,957.5	\$14,249.0	\$0.0	\$0.0	¢24.7
18	Commercial & Industrial						
19	Large C&I New Construction	4.19	\$33,482.8	\$6,685.5	\$1,303.5		¢5.5
20	Large C&I Retrofit	2.00	\$55,665.7	\$19,940.8	\$7,917.5		¢16.0
21	Small Business Direct Install	1.37	\$12,435.5	\$7,410.8	\$1,652.1		¢17.1
22	C&I Financing			\$0.0			
23	Community Based Initiatives - C&I			\$59.2			
24	Commercial Pilots			\$0.0			
25	Commercial Workforce Development			\$0.0			
26	Subtotal	2.16	\$101,584.0	\$34,096.3	\$10,873.2	\$2,058.4	¢12.6
27	Portfolio						
28	EEC			\$678.0			
29	OER			\$1,216.1			
30	Rhode Island Infrastructure Bank			\$3,682.4			
31	Subtotal			\$5,576.5			
32	Grand Total	1.99	\$196,807.3	\$79,674.3	\$16,555.0	\$2,666.1	¢16.2

Table E-5A Secondary Rhode Island Energy Calculation of 2025 Program Year Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)
		RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive	¢ / Lifetime kWh
1	Residential						
2	Residential New Construction	2.95	\$6,466.6	\$1,645.0	\$543.9		¢12.7
3	Residential HVAC	2.09	\$19,038.1	\$6,332.7	\$2,776.2		¢9.0
4	EnergyWise Single Family	2.02	\$27,911.2	\$11,903.1	\$1,927.8		¢81.6
5	EnergyWise Multifamily	1.09	\$1,160.8	\$945.9	\$115.1		¢19.7
6	Home Energy Reports	1.72	\$3,971.6	\$2,310.5	\$0.0		¢10.5
7	Residential Consumer Products	1.60	\$3,920.6	\$2,137.3	\$318.8		¢15.0
8	Comprehensive Marketing - Residential			\$334.5			
9	Community Based Initiatives - Residential			\$143.6			
10	Residential Pilots			\$0.0			
11	Residential Workforce Development			\$0.0			
12	Subtotal	1.95	\$62,468.9	\$25,752.5	\$5,681.8	\$607.6	¢17.9
13	Income Eligible Residential						
14	Income Eligible Single Family	1.81	\$21,704.0	\$11,967.2	\$0.0		¢25.5
15	Income Eligible Multifamily	0.96	\$2,195.0	\$2,281.7	\$0.0		¢21.0
16	Income Eligible Workforce Development			\$0.0			
17	Subtotal	1.68	\$23,899.1	\$14,249.0	\$0.0	\$0.0	¢24.7
18	Commercial & Industrial						
19	Large C&I New Construction	3.57	\$28,520.6	\$6,685.5	\$1,303.5		¢5.5
20	Large C&I Retrofit	1.67	\$46,516.2	\$19,940.8	\$7,917.5		¢16.0
21	Small Business Direct Install	1.09	\$9,867.9	\$7,410.8	\$1,652.1		¢17.1
22	C&I Financing			\$0.0			
23	Community Based Initiatives - C&I			\$59.2			
24	Commercial Pilots			\$0.0			
25	Commercial Workforce Development			\$0.0			
26	Subtotal	1.81	\$84,904.7	\$34,096.3	\$10,873.2	\$2,058.4	¢12.6
27	Portfolio						
28	EEC			\$678.0			
29	OER			\$1,216.1			
30	Rhode Island Infrastructure Bank			\$3,682.4			
31	Subtotal			\$5,576.5			
32	Grand Total	1.73	\$171,272.7	\$79,674.3	\$16,555.0	\$2,666.1	¢16.2

Notes:

(1) Rest-of-pool DRIPE is excluded from the "Total Benefit" column.

Table E-5B Economic Rhode Island Energy Calculation of 2025 Economic Benefits and Job Years (\$000)

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	RI Economic Multiplier	Economic Benefits	RI Job Years Multiplier	Job Years
1	Residential					
2	Residential New Construction	\$1,645.0	1.66	\$2,730.7	14.8	24
3	Residential HVAC	\$6,332.7	1.45	\$9,182.5	12.2	77
4	EnergyWise Single Family	\$11,903.1	1.17	\$13,926.6	12.3	146
5	EnergyWise Multifamily	\$945.9	1.97	\$1,863.4	14.8	14
6	Home Energy Reports	\$2,310.5	2.17	\$5,013.9	13.6	31
7	Residential Consumer Products	\$2,137.3	1.76	\$3,761.6	8.5	18
8	Comprehensive Marketing - Residential	\$334.5				
9	Community Based Initiatives - Residential	\$143.6				
10	Residential Pilots	\$0.0				
11	Residential Workforce Development	\$0.0				
12	Subtotal	\$25,752.5		\$36,478.6		312
13	Income Eligible Residential	İ			İ	
14	Income Eligible Single Family	\$11,967.2	1.67	\$19,985.3	10.9	130
15	Income Eligible Multifamily	\$2,281.7	2.37	\$5,407.7	13.4	31
16	Income Eligible Workforce Development	\$0.0				
17	Subtotal	\$14,249.0		\$25,393.0		161
18	Commercial & Industrial					
19	Large C&I New Construction	\$6,685.5	4.76	\$31,823.0	19	127
20	Large C&I Retrofit	\$19,940.8	2.06	\$41,078.0	51.4	1,025
21	Small Business Direct Install	\$7,410.8	1.97	\$14,599.3	12.3	91
22	C&I Financing	\$0.0				
23	Community Based Initiatives - C&I	\$59.2				
24	Commercial Pilots	\$0.0				
25	Commercial Workforce Development	\$0.0				
26	Subtotal	\$34,096.3		\$87,500.4		1,243
27	Portfolio	İ		İ	İ	
28	EEC	\$678.0				
29	OER	\$1,216.1				
30	Rhode Island Infrastructure Bank	\$3,682.4				
31	Subtotal	\$5,576.5				
32	Grand Total	\$79,674.3		\$149,372.0	ĺ	1,716

Table E-6 Rhode Island Energy Summary of 2025 Energy Efficiency Benefits by Program

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	0	(i)	(k)	(D)	(m)	(n)	(0)	(p)	(a)	(r)	(s)	(t)	(u)	(v)
												Benefits (00	10's)										
						Energy					Ca	nacity					Non	Electric				Societal	
			Total (Economic	Sumi		Win		Electric Energy	Summer	Winter	Capacity					Natural Gas			Other	Non		CHP	
		Total	Excluded)	Peak	Off Peak	Peak	Off Peak	DRIPE	Generation	Generation	DRIPE	Transmission	Distribution	Reliability	Natural Gas	DRIPE	Oil	Oil DRIPE	Resource	Resource	GHG	Economic	Economic
- 1	Residential																						
2	Residential New Construction	\$9,604	\$6,873	\$211	\$161	\$393	\$496	\$425			\$6	\$75	\$55	\$0	\$0	\$0	\$994	\$4	\$2,011	\$55	\$1,926	\$0	\$2,731
3	Residential HVAC	\$31,419	\$22,237	\$186	\$163	\$3,529	\$4,485	\$3,361	\$84		\$49	\$835	\$401	\$0	\$0	\$0	\$1,495	\$6	\$12	\$330	\$6,720	\$0	\$9,182
4	EnergyWise Single Family	\$42,561	\$28,634	\$256	\$226	\$391	\$383	\$591	\$238	\$51	\$140	\$610	\$1,258	\$1	\$0	\$0	\$11,434	\$47	\$2,833	\$2,536	\$7,640	\$0	\$13,927
5	EnergyWise Multifamily	\$3,188	\$1,324	\$63	\$54	\$137	\$154				\$8	\$41	\$70	\$0		\$0	\$26	\$0	\$43	\$207	\$333	\$0	\$1,863
6	Home Energy Reports	\$10,315	\$5,301	\$188	\$198	\$712	\$709		\$0		\$331	\$286	\$431	\$36		\$0	\$0	\$0	\$0	\$0	\$1,314	\$0	\$5,014
7	Residential Consumer Products	\$8,658	\$4,896	\$250	\$239	\$380	\$390	\$894	\$166		\$155	\$432	\$666	\$1		\$0	\$30	\$0	\$55	S0	\$1,231	S0	\$3,762
8	Subtotal	\$105,744	\$69,266	\$1,154	\$1,040	\$5,541	\$6,616	\$6,533	\$512	\$697	\$689	\$2,278	\$2,882	\$40	S0	\$0	\$13,980	\$57	\$4,953	\$3,129	\$19,164	\$0	\$36,479
9	Income Eligible Residential																						
10	Income Eligible Single Family	\$43,449	\$23,464	\$354	\$364	\$1,368	\$1,621	\$1,620	\$432	\$266	\$247	\$1,270	\$2,021	\$2	\$44	\$15	\$1,829	\$7	\$463	\$7,593	\$3,947	\$0	\$19,985
11	Income Eligible Multifamily	\$7,901	\$2,493	\$75	\$54	\$359	\$371	\$318		\$1	S1	\$4	\$6	\$0	\$0	\$0	\$37	\$0	\$13	\$606	\$647	\$0	\$5,408
12	Subtotal	\$51,350	\$25,958	\$428	\$418	\$1,727	\$1,992	\$1,938	\$433	\$267	\$248	\$1,274	\$2,027	\$2	\$44	\$15	\$1,866	\$8	\$476	\$8,200	\$4,594	\$0	\$25,393
13	Commercial & Industrial																						
14	Large C&I New Construction	\$65,306	\$33,483	\$2,499	\$1,638	\$4,104	\$2,533	\$5,040	\$519	\$250	\$295	\$1,454	\$2,306	\$3	-\$52	-\$18	\$0	\$0	\$50	\$3,832	\$9,029	\$0	\$31,823
15	Large C&I Retrofit	\$96,744	\$55,666	\$2,589	\$1,951	\$5,480	\$4,089	\$9,147	\$1,366		\$755	\$3,589	\$5,386	\$7	-\$34	-\$82	-\$12	\$0	\$0	\$8,829	\$12,494	\$0	\$41,078
16	Small Business Direct Install	\$27,035	\$12,435	\$685	\$420	\$2,025	\$1,280	\$2,656	\$205	\$31	\$111	\$527	\$808	\$1	-\$37	-\$18	-\$256	-\$1	\$0	\$461	\$3,538	\$0	\$14,599
17	Subtotal	\$189,084	\$101,584	\$5,773	\$4,009	\$11,609	\$7,902	\$16,843	\$2,090	\$394	\$1,160	\$5,570	\$8,500	\$11	-\$122	-\$118	-\$268	-\$1	\$50	\$13,122	\$25,061	\$0	\$87,500
18	Grand Total	\$346,179	\$196,807	\$7,355	\$5,467	\$18,878	\$16,510	\$25,313	\$3,035	\$1,358	\$2,097	\$9,123	\$13,409	\$53	-\$78	-S102	\$15,578	\$64	\$5,479	\$24,451	\$48,820	S0	\$149,372

Notes:
(1) The "CHP Economic" column is a subset of the "Economic" column.

Table E-6A Rhode Island Energy Summary of 2025 Energy Efficiency Impacts by Program

	(a)	(b)	(c)	(d)	(c)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
			lectric Energy 5						Gas Saving			Oil Saved			Propane Sa			Total Saving	
	MW	'h	M	MBtu	CO2 (Short Tons)	Load Red	action (kW)	MM	IBtu	CO2 (Short Tons)	MN	// Btu	CO2 (Short Tons)	MMI	3tu	CO2 (Short Tons)	MME	štu	CO2 (Short Tons)
	Annual	Lifetime	Annual	Lifetime	Annual	Summer	Winter	Annual	Lifetime	Annual	Annual	Lifetime	Annual	Annual	Lifetime	Annual	Annual	Lifetime	Annual
l Residential																			
2 Residential New Construction	792	17,174	2,702	58,596	380	24	72	0	0	0	1,697	36,929	150	1,657	39,092	136	6,056	134,617	666
3 Residential HVAC	5,895	100,654	20,114	343,430	2,646	203	1,540	-2	-32	0	4,560	50,219	375	13	223	1	24,684	393,841	3,022
4 EnergyWise Single Family	1,343	16,940	4,584	57,800	700	575	188	0	0	0	21,547	414,470	2,108	2,569	48,769	199	28,700	521,039	3,007
5 EnergyWise Multifamily	347	5,382	1,184	18,363	185	37	32	0	0	0	45	977	5	0	0	0	1,229	19,340	190
6 Home Energy Reports	22,063	22,063	75,278	75,278	8,958	3,144	4,909	0	0	0	0	0	0	0	0	0	75,278	75,278	8,958
7 Residential Consumer Products	2,752	16,345	9,389	55,769	1,865	730	248	0	0	0	64	1,072	5	35	523	2	9,488	57,364	1,872
8 Subtotal	33,192	178,557	113,251	609,237	14,733	4,713	6,987	-2	-32	0	27,913	503,667	2,645	4,274	88,607	339	145,436	1,201,480	17,716
9 Income Eligible Residential																			
10 Income Eligible Single Family	3,055	46,933	10,425	160,134	1,241	1,001	709	568	7,884	33	3,440	66,311	280	309	2,457	21	14,742	236,786	1,575
11 Income Eligible Multifamily	638	10,870	2,176	37,090	259	13	21	0	0	0	62	1,360	5	0	0	0	2,238	38,450	264
12 Subtotal	3,693	57,803	12,601	197,224	1,499	1,014	730	568	7,884	33	3,502	67,671	285	309	2,457	21	16,980	275,236	1,839
13 Commercial & Industrial																			
14 Large C&I New Construction	9,475	144,896	32,328	494,386	4,486	1,190	1,011	-637	-6,295	-42	0	0	0	0	0	0	31,690	488,091	4,445
15 Large C&I Retrofit	30,066	174,485	102,585	595,342	17,658	7,912	6,331	-10,072	4,452	-765	-118	-354	-15	0	0	0	92,395	599,441	16,878
6 Small Business Direct Install	7,659	53,122	26,132	181,251	3,776	857	697	-1,175	-3,875	-83	-2,296	-7,572	-227	0	0	0	22,661	169,804	3,466
17 Subtotal	47,199	372,503	161,044	1,270,979	25,920	9,959	8,038	-11,884	-5,718	-890	-2,414	-7,926	-241	0	0	0	146,746	1,257,335	24,789
18 Grand Total	84,084	608,863	286,896	2,077,440	42,153	15,687	15,756	-11,319	2,135	-857	29,002	563,413	2,689	4,583	91,064	360	309,162	2,734,051	44,344

Notes:

(i) Lifetime usings are equal to annual aveings multipled by the expected life of measures expected to be installed in each program.

(2) Annual short tons CO2 aveings is based on gross annual energy savings in Year 1. The 2024 AESC study was used to inform the electric emissions factor, taking the average of summer/winter on/off-peak.

Table E-6B Rhode Island Energy Summary of 2025 Intrastate Energy Efficiency Benefits by Program

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(I)	(m)	(n)	(o)	(p)	(q)	(r)	(s)	(t)	(u)	(v)
[Benefits (00	0's)										
					Energy					Cap	acity					Non I	lectric				Societal	
		Total (Economic	Sumi		Win		Electric Energy	Summer	Winter	Capacity					Natural Gas			Other	Non		CHP	
	Total	Excluded)	Peak	Off Peak	Peak	Off Peak	DRIPE	Generation	Generation	DRIPE	Transmission	Distribution	Reliability	Natural Gas	DRIPE	Oil	Oil DRIPE	Resource	Resource	GHG	Economic	Economic
Residential																						
Residential New Construction	\$9,197	\$6,467	\$211	\$161	\$393	\$496	\$27	\$10		\$1	\$75	\$55	\$0	S0	\$0	\$994	\$0	\$2,011	\$55	\$1,926		\$2,731
Residential HVAC	\$28,221	\$19,038	\$186	\$163	\$3,529	\$4,485	\$214	\$84		\$5	\$835	\$401	\$0	\$0	\$0	\$1,495	\$0	\$12	\$330	\$6,720		\$9,182
Energy Wise Single Family	\$41,838	\$27,911	\$256	\$226	\$391	\$383	\$38	\$238		\$14	\$610	\$1,258	\$1	\$0	\$0	\$11,434	\$3		\$2,536	\$7,640		\$13,927
EnergyWise Multifamily	\$3,024	\$1,161	\$63	\$54	\$137		\$11	\$14	\$8	\$1	\$41	\$70		S0	\$0	\$26	\$0	\$43	\$207	\$333		\$1,863
Home Energy Reports	\$8,985	\$3,972	\$188	\$198	\$712		\$69	\$0		\$27	\$286	\$431	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314		\$5,014
Residential Consumer Products	\$7,682	\$3,921	\$250	\$239	\$380	\$390	\$58	\$166		\$15	\$432	\$666		S0	\$0	\$30	\$0		S0	\$1,231		\$3,762
Subtotal	\$98,948	\$62,469	\$1,154	\$1,040	\$5,541	\$6,616	\$417	\$512	\$697	\$62	\$2,278	\$2,882	\$40	\$0	S0	\$13,980	\$3	\$4,953	\$3,129	\$19,164	S0	\$36,479
Income Eligible Residential																						
0 Income Eligible Single Family	\$41,689	\$21,704	\$354	\$364	\$1,368	\$1,621	\$104	\$432	\$266	\$24	\$1,270	\$2,021	\$2		\$1	\$1,829	\$0	\$463	\$7,593	\$3,947		\$19,985
I Income Eligible Multifamily	\$7,603	\$2,195	\$75	\$54	\$3.59	\$371	\$20	SI	\$1	\$0	\$4	\$6	\$0		\$0	\$37	\$0	\$13	\$606	\$647		\$5,408
2 Subtotal	\$49,292	\$23,899	\$428	\$418	\$1,727	\$1,992	\$124	\$433	\$267	\$24	\$1,274	\$2,027	\$2	\$44	\$1	\$1,866	\$0	\$476	\$8,200	\$4,594	S0	\$25,393
3 Commercial & Industrial																						
4 Large C&I New Construction	\$60,344	\$28,521	\$2,499	\$1,638	\$4,104	\$2,533	\$328	\$519	\$250	\$29	\$1,454	\$2,306	\$3	-\$52	-\$2	\$0	\$0	\$50	\$3,832	\$9,029		\$31,823
5 Large C&I Retrofit	\$87,594	\$46,516	\$2,589	\$1,951	\$5,480	\$4,089	\$587	\$1,366	\$113	\$93	\$3,589	\$5,386	\$7		-\$10	-\$12		30	\$8,829	\$12,494		\$41,078
6 Small Business Direct Install	\$24,467	\$9,868	\$685	\$420	\$2,025	\$1,280	\$170	\$205	\$31	\$12	\$527	\$808	\$1	-\$37	-\$2	-\$256	\$0		\$461	\$3,538		\$14,599
7 Subtotal	\$172,405	\$84,905	\$5,773	\$4,009	\$11,609	\$7,902	\$1,086	\$2,090	\$394	\$134	\$5,570	\$8,500	\$11	-\$122	-\$15	-\$268	S0	\$50	\$13,122	\$25,061	S0	\$87,500
8 Grand Total	\$320,645	\$171,273	\$7,355	\$5,467	\$18,878	\$16,510	\$1,628	\$3,035	\$1,358	\$220	\$9,123	\$13,409	\$53	-\$78	-\$14	\$15,578	\$4	\$5,479	\$24,451	\$48,820	\$0	\$149,372

Notes:
(1) The "CHP Economic" column is a subset of the "Economic" column.
(2) Rest-of-pool DRIPE is excluded.

Table E-7 Rhode Island Energy Comparison of 2025 and 2024 Goals and Tracking

			4.									
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Proposed 2025 Goal		Proposed 20	25 Tracking			Approved 2024			Difference	
				Annual Passive	Total Net				Annual Passive			Annual Passive
		Lifetime Electric	Annual Electric	Summer	Lifetime Energy		Lifetime	Annual Electric	Summer	Lifetime	Annual Electric	Summer
		Energy Savings	Energy Savings	Demand	Savings	Planned Unique	Electric Energy	Energy Savings	Demand	Electric Energy	Energy Savings	Demand
		(MWh)	(MWh)	Savings (kW)	(MMBtu)	Participants	Savings (MWh)	(MWh)	Savings (kW)	Savings (MWh)	(MWh)	Savings (kW)
1	Residential											
2	Residential New Construction	17,174	792	24	58,596	421	15,904	735	18	1,270	57	6
3	Residential HVAC	100,654	5,895	203	343,430	6,544	112,749	6,598	570	-12,095	-703	-367
4	EnergyWise Single Family	16,940	1,343	575	57,800	9,722	14,991	1,264	228	1,949	80	347
5	EnergyWise Multifamily	5,382	347	37	18,363	1,792	8,122	505	44	-2,741	-158	-7
6	Home Energy Reports	22,063	22,063	3,144	75,278	283,892	23,359	23,359	3,212	-1,296	-1,296	-68
7	Residential Consumer Products	16,345	2,752	730	55,769	26,987	15,323	2,815	631	1,022	-64	100
8	Subtotal	178,557	33,192	4,713	609,237	329,358	190,447	35,276	4,702	-11,890	-2,084	11
9	Income Eligible Residential											
10	Income Eligible Single Family	46,933	3,055	1,001	160,134	3,196	36,840	2,466	320	10,092	589	681
11	Income Eligible Multifamily	10,870	638	13	37,090	2,861	18,518	1,220	45	-7,647	-582	-32
12	Subtotal	57,803	3,693	1,014	197,224	6,057	55,358	3,686	364	2,445	7	650
13	Commercial & Industrial											
14	Large C&I New Construction	144,896	9,475	1,190	494,386	47	181,356	11,956	1,499	-36,460	-2,482	-309
15	Large C&I Retrofit	174,485	30,066	7,912	595,342	2,200	242,515	34,603	6,157	-68,030	-4,537	1,755
16	Small Business Direct Install	53,122	7,659	857	181,251	348	59,873	8,370	684	-6,751	-711	173
17	Subtotal	372,503	47,199	9,959	1,270,979	2,594	483,744	54,929	8,340	-111,242	-7,730	1,620
18	Grand Total	608,863	84,084	15,687	2,077,440	338,009	729,550	93,891	13,406	-120,687	-9,806	2,280

Table E-8A Rhode Island Energy 2025 PIM Benefits, Allocations, and Categorizations (\$000)

										-										
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(o)	(p)	(q)	(r)	(s)	(t)
[Energy					Cap	acity						Nor	Electric			Societ	tal
	Sumn		Wir		Electric Energy	Summer	Winter	Capacity						Natural Gas			Other	Non Resource		
	Peak	Off Peak	Peak	Off Peak	DRIPE	Generation	Generation	DRIPE	Transmission	Distribution	Reliability	Utility NEIs	Natural Gas	DRIPE	Oil	Oil DRIPE	Resource	(w/o Utility)	GHG	Economic
Residential																				
Residential New Construction	\$211	\$161	\$393	\$496	\$425	\$10	\$51	\$6	\$75	\$55	\$0	\$0	\$0	\$0	\$994	\$4	\$2,011	\$55	\$1,926	\$2,731
Residential HVAC	\$186	\$163	\$3,529	\$4,485	\$3,361	\$84	\$580	\$49	\$835	\$401	\$0	\$0	\$0	\$0	\$1,495	\$6	\$12	\$330	\$6,720	\$9,182
EnergyWise Single Family	\$256	\$226	\$391	\$383	\$591	\$238	\$51	\$140	\$610	\$1,258	\$1	\$0		\$0	\$11,434		\$2,833	\$2,536	\$7,640	\$13,927
EnergyWise Multifamily	\$63	\$54	\$137	\$154	\$166	\$14	\$8	\$8	\$41	\$70	\$0	\$0		\$0	\$26	\$0	\$43	\$207	\$333	\$1,863
Home Energy Reports	\$188	\$198	\$712	\$709	\$1,095	\$0	\$0	\$331	\$286	\$431	\$36	\$0		\$0	\$0	\$0	\$0	\$0	\$1,314	\$5,014
Residential Consumer Products	\$250	\$239	\$380	\$390	\$894	\$166	\$7	\$155	\$432	\$666	\$1	\$0	\$0	\$0	\$30	\$0	\$55	\$0	\$1,231	\$3,762
Subtotal	\$1,154	\$1,040	\$5,541	\$6,616	\$6,533	\$512	\$697	\$689	\$2,278	\$2,882	\$40	\$0	\$0	\$0	\$13,980	\$57	\$4,953	\$3,129	\$19,164	\$36,479
Income Eligible Residential																				
Income Eligible Single Family	\$3.54	\$364	\$1,368	\$1,621	\$1,620	\$432	\$266	\$247	\$1,270	\$2,021	\$2	\$131	\$44	\$15	\$1,829	\$7	\$463	\$7,462	\$3,947	\$19,985
Income Eligible Multifamily	\$75	\$54	\$359	\$371	\$318	SI	S1	\$1	\$4	\$6	\$0	S0	\$0	\$0	\$37	\$0	\$13	\$606	\$647	\$5,408
2 Subtotal	\$428	\$418	\$1,727	\$1,992	\$1,938	\$433	\$267	\$248	\$1,274	\$2,027	\$2	\$131	\$44	\$15	\$1,866	\$8	\$476	\$8,068	\$4,594	\$25,393
3 Commercial & Industrial																				
Large C&I New Construction	\$2,499	\$1,638	\$4,104	\$2,533	\$5,040	\$519	\$250	\$295	\$1,454	\$2,306	\$3	\$0	-\$52	-\$18	\$0	\$0	\$50	\$3,832	\$9,029	\$31,823
5 Large C&l Retrofit	\$2,589	\$1,951	\$5,480	\$4,089	\$9,147	\$1,366	\$113	\$755	\$3,589	\$5,386	\$7	S0	-\$34	-\$82	-\$12	\$0	\$0	\$8,829	\$12,494	\$41,078
Small Business Direct Install	\$685	\$420	\$2,025	\$1,280	\$2,656	\$205	\$31	\$111	\$527	\$808	\$1	\$0	-\$37	-\$18	-\$256	-\$1	\$0	\$461	\$3,538	\$14,599
7 Subtotal	\$5,773	\$4,009	\$11,609	\$7,902	\$16,843	\$2,090	\$394	\$1,160	\$5,570	\$8,500	\$11	\$0	-\$122	-\$118	-\$268	-\$1	\$50	\$13,122	\$25,061	\$87,500
8 Grand Total	\$7,355	\$5,467	\$18,878	\$16,510	\$25,313	\$3,035	\$1,358	\$2,097	\$9,123	\$13,409	\$53	\$131	-\$78	-\$102	\$15,578	\$64	\$5,479	\$24,320	\$48,820	\$149,372
9 Benefit is PIM Eligible	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
Percent Application in PIM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	0%	0%	0%

Table E-8B Rhode Island Energy 2025 PIM Costs (\$000)

		(a)	(b)	(c)
		Eligible PIM Budget	Regulatory Costs	Total PIM-Eligible Costs
1	Residential	\$25,722	\$226	\$25,948
2	Income Eligible Residential	\$14,224	\$226	\$14,450
3	Commercial & Industrial	\$34,068	\$226	\$34,294

Notes:

(1) Regulatory costs allocated equally to each sector. OER and RIIB expenses are omitted from regulatory costs.

Table E-8C Rhode Island Energy 2025 PIM and SQA (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)			
			Performance Incentive										
Eligible Benefits Design Design Design										Service Quality			
		100% Utility	35% Resource	Eligible Costs	Eligible Net Benefits	Performance	Design Payout Rate	Performance	Payout Cap	Adjustment			
		System Benefits	Benefits		Belients	Achievement	Kate	Payout		Applied			
1	Residential	\$27,982	\$6,647	\$25,948	\$8,681	\$8,681	7.0%	\$608	\$760	FALSE			
2	Income Eligible Residential	\$10,886	\$843	\$14,450	-\$2,721	\$2,000	25.0%	\$500	\$625	TRUE			
3	Commercial & Industrial	\$63,860	-\$161	\$34,294	\$29,406	\$29,406	7.0%	\$2,058	\$2,573	FALSE			

		Service Quality Adjustment (SQA)									
		Eligible l	Benefits	Design Service							
		100% Utility	50% Resource	Eligible Costs	Achievement	Maximum SQA					
		System Benefits	Benefits		Acmevement						
4	Residential	\$27,982	\$6,647	\$25,948	\$34,629	\$0					
5	Income Eligible Residential	\$10,886	\$843	\$14,450	\$11,729	\$454					
6	Commercial & Industrial	\$63,860	-\$161	\$34,294	\$63,700	\$0					

Table E-9 Rhode Island Energy 2025 Revolving Loan Fund Projections

(1)	Total Loan Fund Deposits Through Previous Year	(a) Large C&I Revolving Loan Fund \$22,547,780.29	(b) Small Business Revolving Loan Fund \$3,303,569.86	(c) Public Sector Revolving Loan Fund \$0.00	(d) Efficient Buildings Fund
(2)	Current Loan Fund Balance	\$11,069,854.43	\$2,832,613.07	\$0.00	
	Loans Paid Year-To-Date	\$1,509,722.39	\$548,513.00	\$0.00	
	Repayments Year-To-Date	\$3,060,172.50	\$504,756.17	\$0.00	
(3)	Projected Additional Loans from Previous Year	\$1,624,736.21	\$287,001.49	\$0.00	
(4)	Projected Additional Repayments from Previous Year	\$3,018,411.57	\$381,041.21	\$0.00	
(5)	Projected Year End Loan Fund Balance from Previous Year	\$12,463,529.79	\$2,926,652.79	\$0.00	
(6)	2025 Fund Injection	\$0.00	\$0.00	\$0.00	
(7)	Projected Loan Fund Balance Beginning of Year	\$12,463,529.79	\$2,926,652.79	\$0.00	
(8)	Projected Repayments Throughout 2025	\$6,036,823.14	\$913,791.08	\$0.00	
(9)	Estimated Loans in 2025	\$2,700,000.00	\$700,000.00	\$0.00	
(10)	Projected Year End Loan Fund Balance 2025	\$15,800,352.93	\$3,140,443.87	\$0.00	
(11) (12)	Energy Efficiency Funds Allocated to EBF Through Previous Year Total EBF Loans Outstanding				\$22,087,113.00 \$55,075,045.00

- (1) Funding injections since loan funds began. Net of any adjustments.
- (2) Current Loan Fund Balance is through June 2024; it includes all loans and repayments made by June 2024. Public Sector Revolving Loan Fund reduced by transfers to RI PEP Incentives. EBF
- reports in terms of loans outstanding.

 (3) Projected Loans from July to Year-End 2024 is estimated based on projects currently under construction that are anticipated to be paid out by year-end. It is difficult to project this amount accurately due to the fact that projects could be delayed by a month or two resulting in payment occurring in 2025 instead of 2024.
- (4) Projected Repayments from July to Year-End 2024 is estimated based on average repayments over previous 12 months; repayments accumulate over time and may vary widely. (5) Equal to (2) (3) + (4).
- (6) Fund injections for the Large C&I Revolving Loan Fund are be included under the Finance Cost line in Table E-2.
- (7) Equal to (5) + (6).
- (8) Assumption based on average over previous 12 months; repayments accumulate over time and may vary widely.

 (9) Amount projected to be lent to customers in 2025.
- (10) Equal to (7) + (8) (9).
- (11) The 2025 Annual Plan only includes two values for Efficient Buildings Fund (EBF): 1) The Energy Efficiency Funds allocated to EBF through 2021. 2) Total EBF Loans Outstanding as of July 2022. Additional information is not available because RIIB has informed the Company that, commencing with the 2022 Plan, it will not be providing forward looking projections to the Company regarding EBF. The Company is therefore unable to provide any future projections regarding EBF.

Table E-10 Rhode Island Energy Rhode Island Energy Efficiency 2007-2025

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
Electric	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1 Energy Efficiency Budget (\$ Million)	\$22.5	\$21.0	\$32.4	\$37.6	\$59.2	\$61.4	\$77.5	\$87.0	\$86.6	\$87.5	\$94.6	\$94.6	\$107.5	\$111.1	\$116.8	\$108.7	\$102.4	\$95.3	\$82.3
2 Spending Budget (\$ Million)	\$16.4	\$14.7	\$23.5	\$28.8	\$45.3	\$55.3	\$64.8	\$80.6	\$77.3	\$77.6	\$88.5	\$88.7	\$98.1	\$101.1	\$104.8	\$93.0	\$84.5	\$87.0	\$74.7
3 Actual Expenditures (\$ Million)	\$21.9	\$19.2	\$31.7	\$29.7	\$40.0	\$50.7	\$72.9	\$85.3	\$87.4	\$78.4	\$94.8	\$93.0	\$100.7	\$88.2	\$94.6	\$80.9			
4 Incentive Percentage	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%					
5 Target Incentive	\$723,000	\$647,689	\$1,035,943	\$1,267,043	\$1,992,513	\$2,434,131	\$3,240,747	\$4,032,000	\$3,867,400	\$3,878,087	\$4,425,528	\$4,436,022	\$4,905,009	\$5,054,448	\$5,500,000	\$3,390,165	\$3,359,161	\$3,075,068	\$2,666,058
6 Earned Incentive	\$716,075	\$675,282	\$1,085,888	\$1,333,996	\$1,929,273	\$2,469,411	\$2,997,681	\$4,223,321	\$4,533,360	\$4,128,034	\$4,829,847	\$4,940,402	\$3,290,237	\$3,242,675	\$3,464,590	\$3,048,341	\$2,430,314		
7 Pct Achieved Annual Summer Demand kW Savings	106%	113%	142%	78%	71%	83%	114%	78%	112%	101%	103%	116%	98%	79%	83%	85%	82%		
8 Pct Achieved Annual MWh Energy Savings	102%	111%	115%	107%	94%	93%	99%	105%	115%	107%	115%	110%	98%	88%	95%	94%	97%		
9 Energy Efficiency Program Charge (\$/kWh)	\$0.0020	\$0.0020	\$0.0032	\$0.0032	\$0.0053	\$0.0059	\$0.0088	\$0.0091	\$0.0095	\$0.0108	\$0.0112	\$0.0097	\$0.0112	\$0.0132	\$0.0111	\$0.0121	\$0.0096	\$0.0114	\$0.0094
10 Annual Cost to 500 kWh/Month Residential Customer w/o Tax	\$12.00	\$12.00	\$19.20	\$19.20	\$31.56	\$35.52	\$52.56	\$54.66	\$57.18	\$64.62	\$67.44	\$58.32	\$67.26	\$79.38	\$66.78	\$72.78	\$57.60	\$68.34	\$56.64
11 Annual Cost to 500 kWh/Month Residential Customer w/ Tax (1)	\$12.50	\$12.50	\$20.00	\$20.00	\$32.88	\$37.00	\$54.75	\$56.94	\$59.56	\$67.31	\$70.25	\$60.75	\$70.06	\$82.69	\$69.56	\$75.81	\$60.00	\$71.19	\$59.00

Notes: (1) Assumes Tax Rate of 4%.

Table E-11 **Rhode Island Energy** 2025 Bill Impacts

		(a)	(b)	(c)	(d)
		Rate Impact from Change in	% Change in Energy Efficiency	Long-Term	Bill Impacts
		Energy Efficiency Charge	Charge from Previous Year	Participants	Shared w/ All Customers
1	Residential	-0.9%	-17.1%	-1.24%	0.26%
2	Income Eligible Residential	-0.9%	-17.1%	-9.36%	-0.35%
3	Commercial & Industrial	-1.1%	-17.1%	-3.21%	0.28%
4	Portfolio	-1.0%	-17.1%	-2.49%	0.25%

- Negative percentage values indicate charge reductions and bill savings.
 Bill savings / cost-of-supply view: intrastate w/o delivered fuels.
 In the context of this table, previous year is 2024

Table E-12 Rhode Island Energy 2025 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

		(a)	(b)	(c)	(d)
		Total	Intrastate w/ Delivered Fuels	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Costs
1	Residential				
2	Residential New Construction	\$4,398.9	\$3,992.6	\$35.7	\$579.6
3	Residential HVAC	\$12,045.6	\$8,847.1	\$6,597.6	\$9,373.8
4	EnergyWise Single Family	\$10,575.7	\$9,852.5	-\$10,727.0	-\$8,799.1
5	EnergyWise Multifamily	-\$98.9	-\$262.2	-\$302.6	-\$187.6
6	Home Energy Reports	\$2,716.5	\$1,386.6	\$1,386.6	\$1,386.6
7	Residential Consumer Products	\$2,159.4	\$1,183.8	\$1,103.3	\$1,422.1
8	Subtotal	\$31,797.2	\$25,000.3	-\$1,906.4	\$3,775.4
9	Income Eligible Residential				
10	Income Eligible Single Family	\$2,808.4	\$1,048.3	-\$1,916.1	-\$1,916.1
11	Income Eligible Multifamily	-\$580.4	-\$878.8	-\$934.9	-\$934.9
12	Subtotal	\$2,228.0	\$169.5	-\$2,851.1	-\$2,851.1
13	Commercial & Industrial				
14	Large C&I New Construction	\$20,688.7	\$15,726.4	\$15,726.4	\$17,030.0
15	Large C&I Retrofit	\$16,226.3	\$7,076.8	\$7,095.5	\$15,013.1
16	Small Business Direct Install	\$1,888.9	-\$678.7	-\$286.5	\$1,365.6
17	Subtotal	\$38,803.8	\$22,124.5	\$22,535.5	\$33,408.7
18	Grand Total	\$72,829.0	\$47,294.4	\$17,778.0	\$34,333.0