



2025 Annual Plan – Second Draft

Consultant Team Presentation

Date: August 15, 2024

Outline



Process Update & Overview

Portfolio Review

Sector Review

Council Discussion



Process Update & Overview

2025 Plan Second Draft – Materials



The Company shared the 2025 Annual Plan Second Draft on August 5th

- Narrative
- BC Models

Comments on the Second Draft are due August 23rd

Component	First Draft	Second Draft
2025 Annual Plan Main Text	✓	✓
Attachment 1 – Residential & Income Eligible Programs	✓	✓
Attachment 2 – Commercial & Industrial Programs	✓	✓
Attachment 3 – Evaluation, Measurement, and Verification	✓	✓
Attachment 4 – Rhode Island Cost Test	✓	✓
Attachment 5 – Electric Tables	✗	✓
Attachment 6 – Gas Tables	✗	✓
Attachment 7 – Rate and Bill Impacts	✗	✗
Attachment 8 – Demonstrations, Pilots, and Assessments	✓	✓
Attachment 9 – Cross Program Summary	✗	✓
Attachment 10 – Definitions	✗	✓
Attachment 11 – Equity Working Group Report	✗	✓

2025 Plan Second Draft – Review Process



Qualitative

- Reviewing redlines and responses to C-Team comments provided on materials received in first draft
- Assessing responsiveness and flagging areas for further refinement
- Reviewing materials that were not received in first draft

Quantitative

- Updating analyses to compare key metrics and inputs to first draft – sector, program, and measure level
- Reviewing and assessing responsiveness for data related questions submitted on first draft
- Technical Reference Manual and Benefit Cost Model Comparison
- Continuing work on jurisdictional comparison of key inputs

2025 Plan Second Draft – Review Process



C-Team submitted 346 comments on the First Draft Narrative and 51 data-related comments and questions

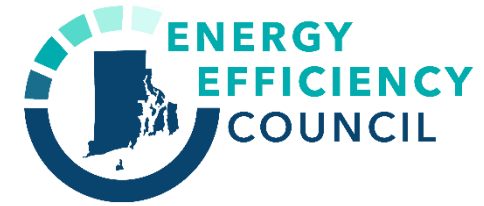
RIE reviewed and provided responses to virtually all comments on First Draft Narrative

- Comprehensive responses and corresponding edits
- Some comments were “Noted”
- Suggestions to be taken up in future plan cycles

RIE provided responses to all data-related comments/questions

- Mostly comprehensive responses
- Some require updates in future BCR models and/or still need to be addressed

Follow-ups to Areas Flagged on First Draft



Concerns highlighted on First Draft about level of completeness have largely been addressed

- Most previously missing sections in Main Text and Attachments have been drafted
- Consistency between sector sections in Main Text has been improved

Justification framework represents significant improvement over First Draft

- High-level summary has been transformed into a comprehensive section

Rate and Bill Impacts

- Major shift from “Rate and Bill Impacts” to simplified “Bill Impacts” remains a concern

Improvements to Equity content in Plan

- More detail on focus areas, including a structure to tie in recommendations from the Equity Working Group (EWG)
- First Draft of EWG Report provided on August 14th

2025 Plan Second Draft – TRM Review



The C-Team developed an analysis mapping the Plan Benefit-Cost (BC) Models to the Technical Reference Manual (TRM) Database

- Confirm the accuracy of measure-level impact factors in the BC Models

RI Energy indicated that discrepancies in electric lighting measure life inputs were intentional, but BC Model values were accurate

Schedule for continued TRM review and updates

- **August 16th**: Second Draft TRM Database that addresses comments on First Draft and includes updated inputs
- **September 6th**: Proposed Final TRM Database that includes updates from completed RI evaluation studies
- **October 18th**: Final TRM Database

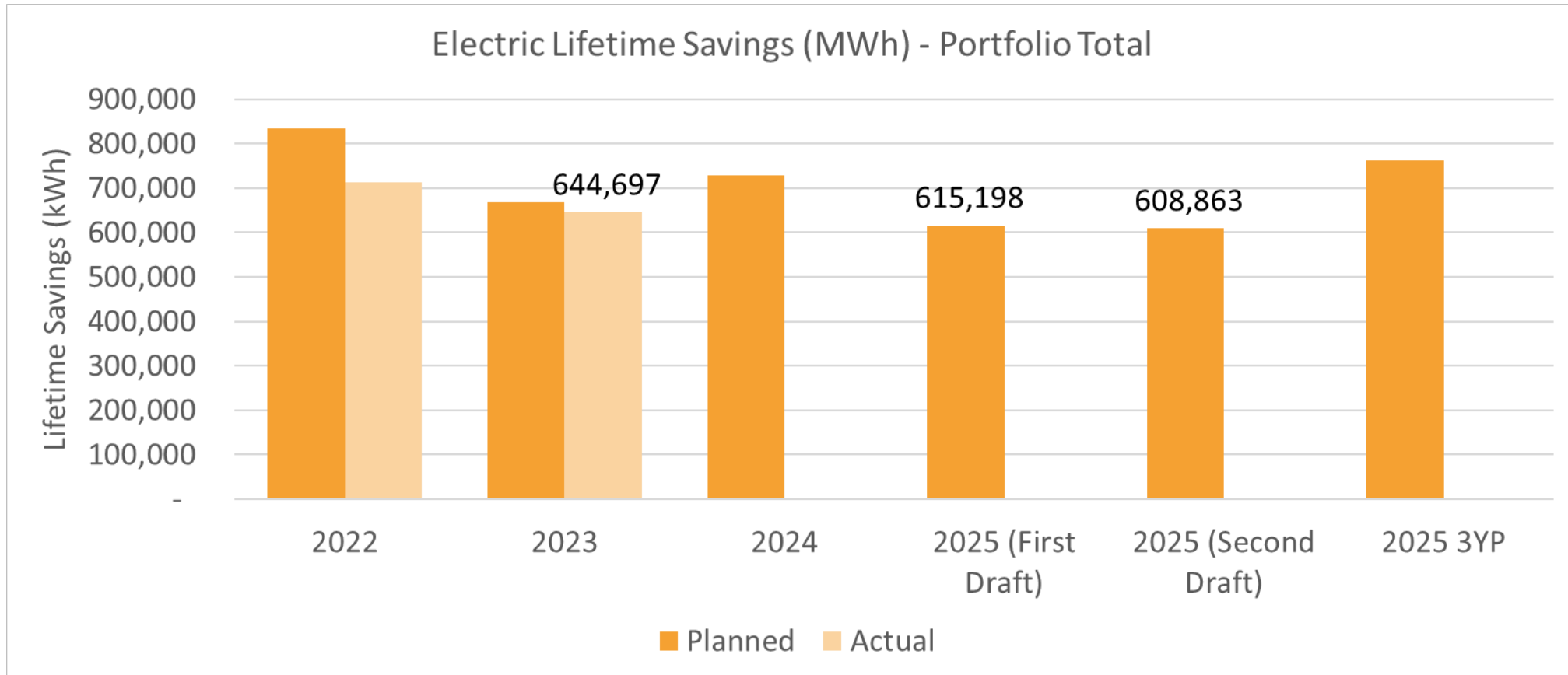


Portfolio Review

Electric Portfolio Lifetime Savings



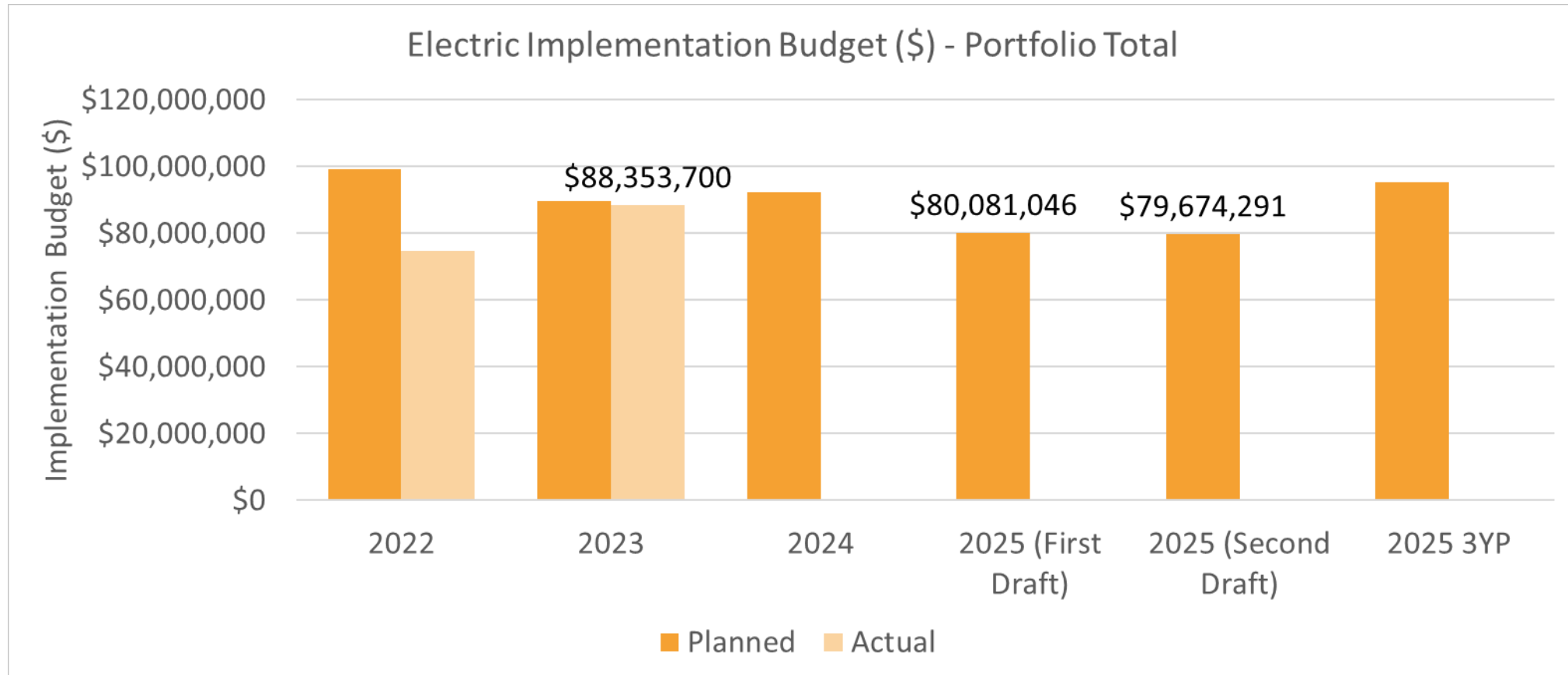
608,863 lifetime MWh planned in the Second Draft 2025 Annual Plan, which represents a 1% decrease from the First Draft and 6% decrease from 2023 Actuals.



Electric Portfolio Implementation Budget



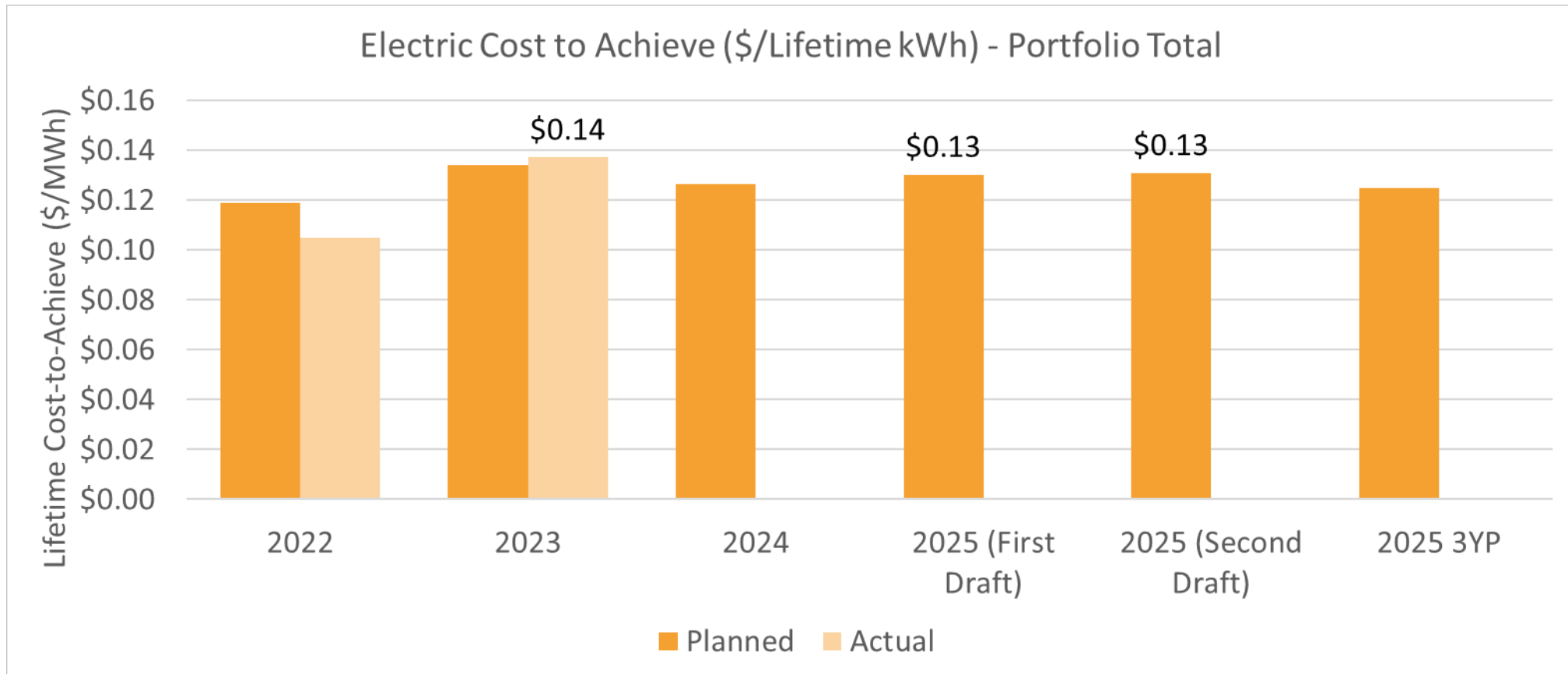
\$79,674,291 planned implementation budget in the Second Draft 2025 Annual Plan, a 1% decrease from the First Draft and 10% decrease from 2023 Actuals.



Electric Portfolio Lifetime Cost-to-Achieve



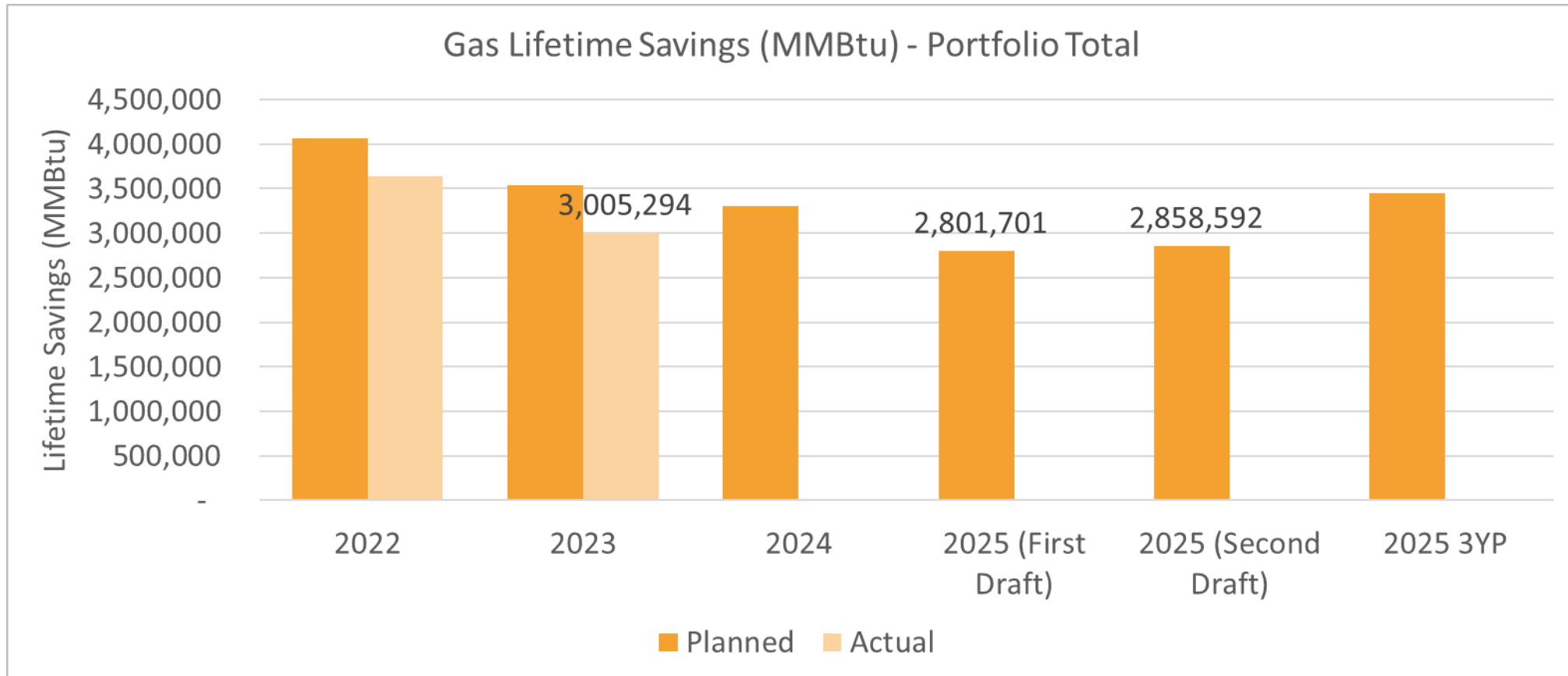
\$0.13 per lifetime kWh in the Second Draft 2025 Annual Plan, which is consistent with the First Draft and 2023 Actuals.



Gas Portfolio Lifetime Savings



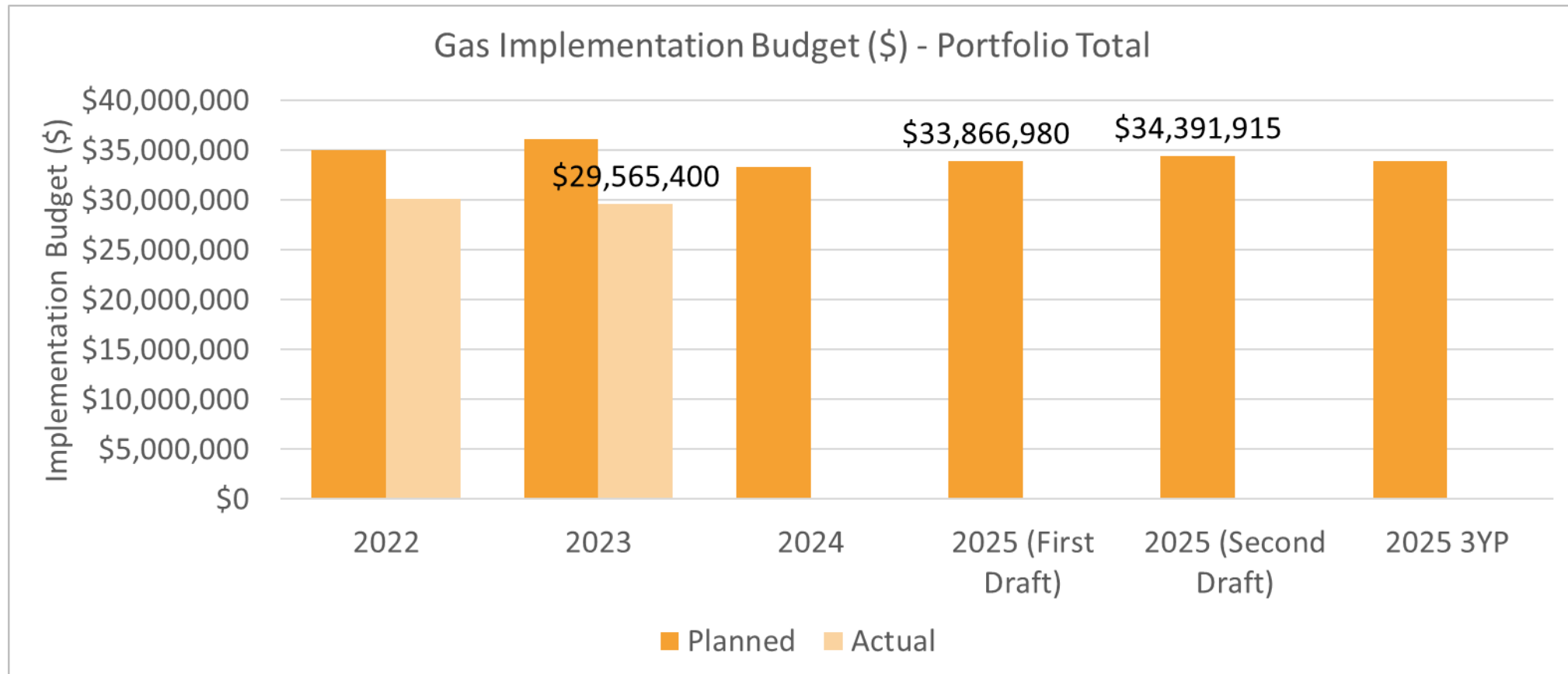
2,858,592 lifetime MMBtu planned in the Second Draft 2025 Annual Plan, which represents a 2% increase from the First Draft and 5% decrease from 2023 Actuals.



Gas Portfolio Implementation Budget



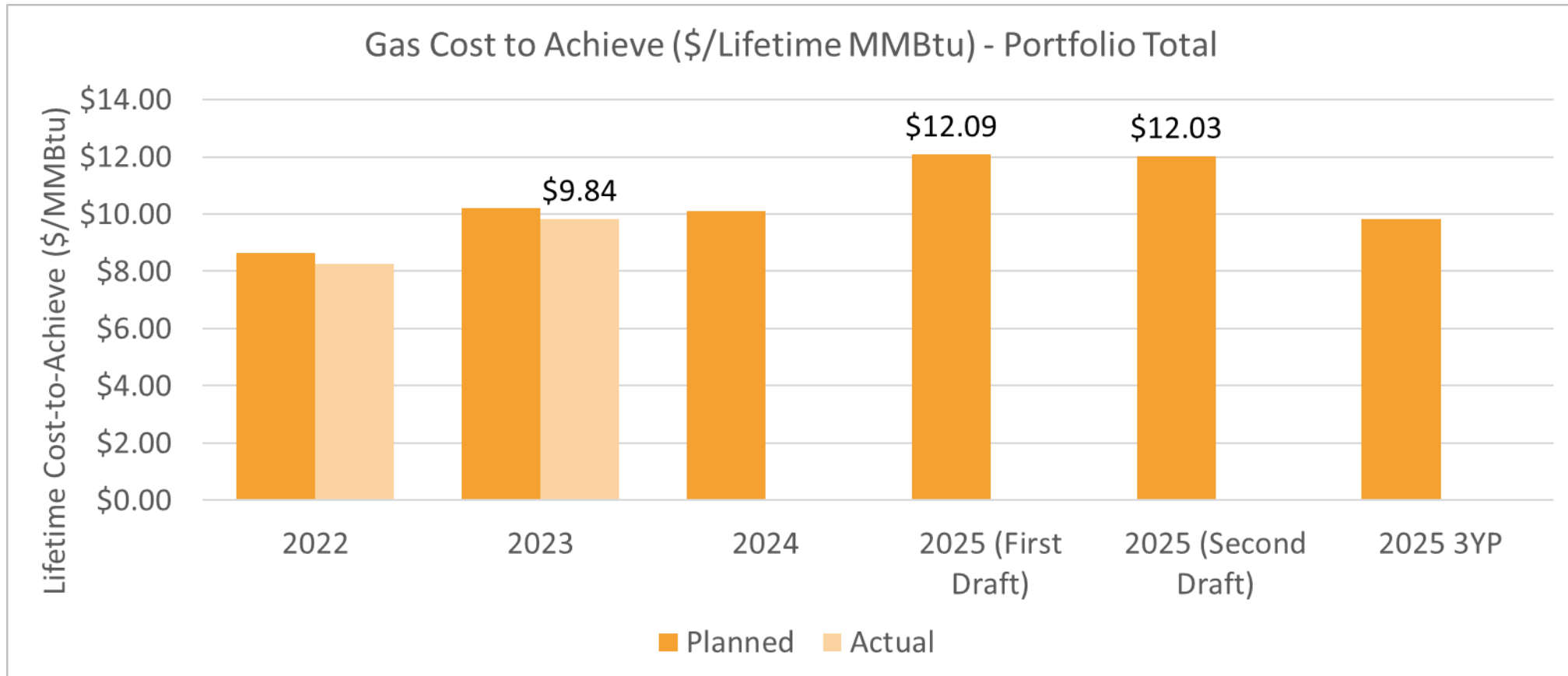
\$34,391,915 planned implementation budget in the Second Draft 2025 Annual Plan, a 2% increase from the First Draft and 16% increase from 2023 Actuals.



Gas Portfolio Lifetime Cost-to-Achieve



\$12.03 per lifetime MMBtu in the Second Draft 2025 Annual Plan, less than 1% decrease from the First Draft and 22% increase from 2023 Actuals.





Sector Review

Income Eligible & Multifamily



Some improvements to program strategies for addressing Income Eligible performance

- Shifting clerical work off auditors plate to allow more audits to be conducted in less time
- Partnering with local healthcare networks for customer referrals

Multifamily updates indicate several areas Company is exploring to improve program design

- Research, marketing campaigns, outreach and engagement

Moderate Income

- Still considering 100% incentive for 60-80% Area Median Income, with some additional detail provided in Plan
- Many important details are still being developed, including the final modeling approach and qualifying process

Pre-Weatherization Barriers

- Company's application to secure \$3M of outside funding unsuccessful
- Company signaling need from outside actors to enable and fund this work
- Commitment to begin reporting barrier data in quarterly reports

Residential – The Numbers



Little movement on energy savings goals from 1st Draft

Electric HVAC Lifetime Savings down ~6%

- Fewer planned quantities of heat pumps

Gas HVAC Lifetime Savings up ~2%

- Significant increase in planned WiFi Thermostats savings
- Notable reduction in savings from gas hot water heating equipment

Gas Income Eligible Multifamily Savings up over 60%

- More in line with recent actuals and higher than 2024 Plan
- Resulting from custom heating projects

Commercial & Industrial Narrative Highlights



Elimination of claimable savings for new-construction or replace-on-failure lighting projects

- Exceptions include controls and “standard-efficiency” LED conversions.

Initial electric billing analysis suggests upwards of 8% of C&I customers use electric-resistance heating

- The Plan includes language about targeting these customers with heat pumps and envelope measures

IECC 2024 impacts are most likely to impact upstream HVAC and Food Service measures, but new measures will offset some impacts

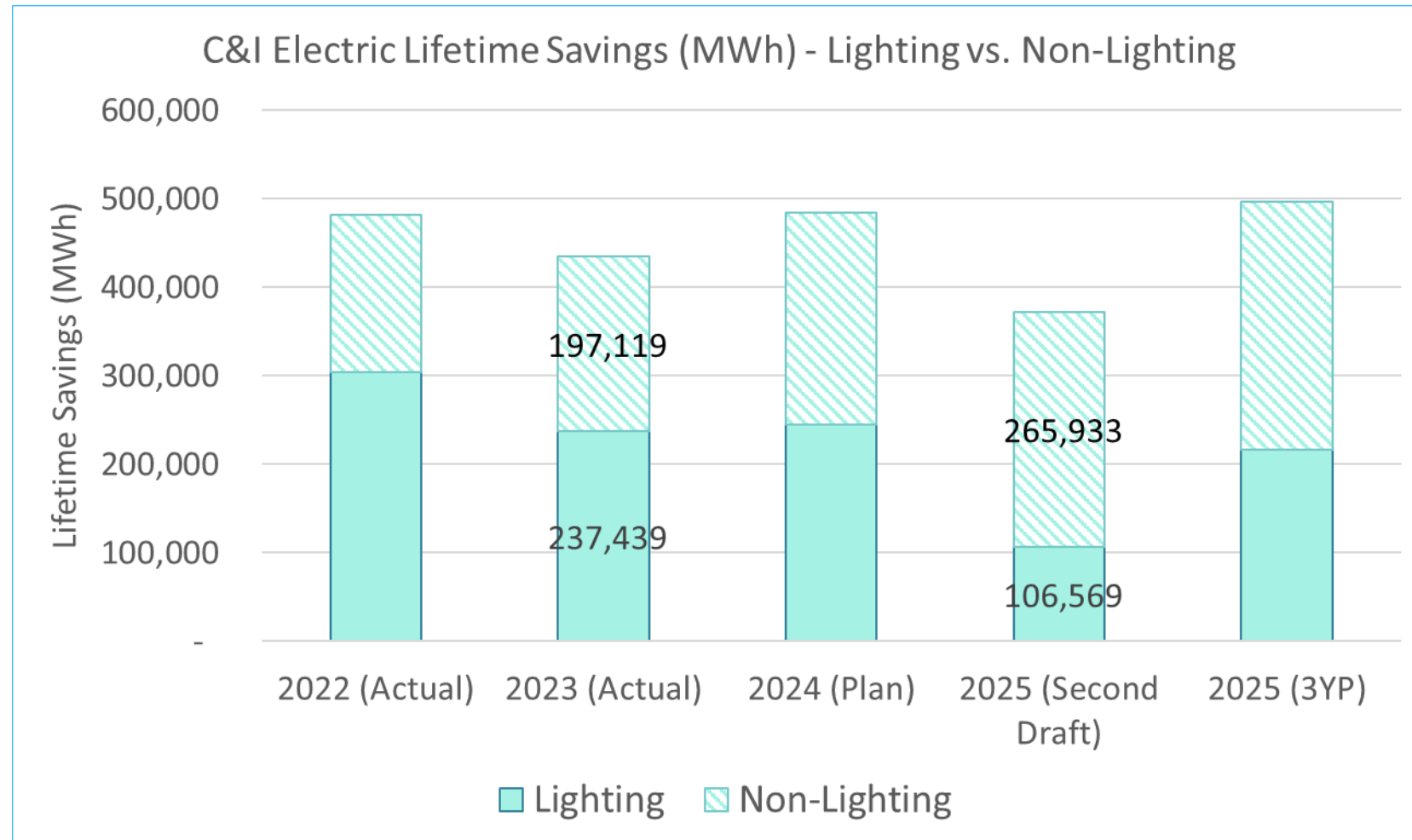
Company intends to lay the groundwork for advanced-metering functionality (AMF) in 2025

Commercial & Industrial Highlights - Electric



Second Draft 2025 Plan has 14% decrease in planned lifetime electric savings compared to 2023 actuals

35% increase in planned lifetime savings from non-lighting measures

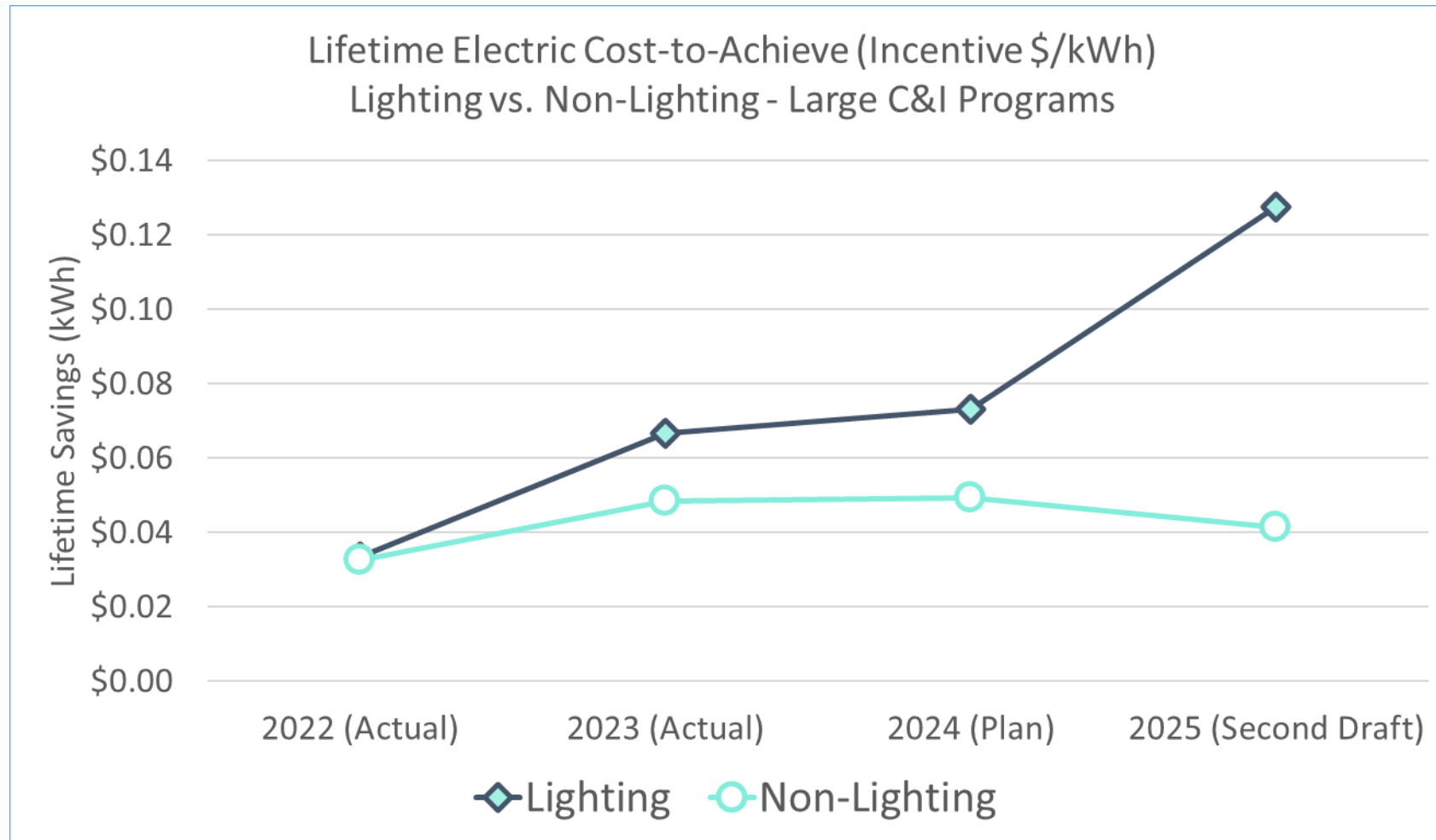


Commercial & Industrial Highlights - Electric

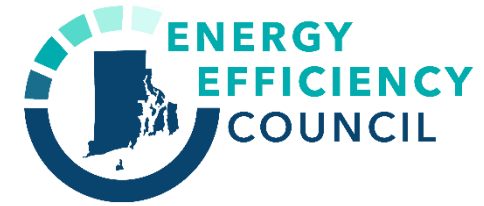


Significant shift in 2025 measure mix due to continued loss of low-cost lighting savings

13% increase in incentive \$ per lifetime kWh compared to 2023 actuals

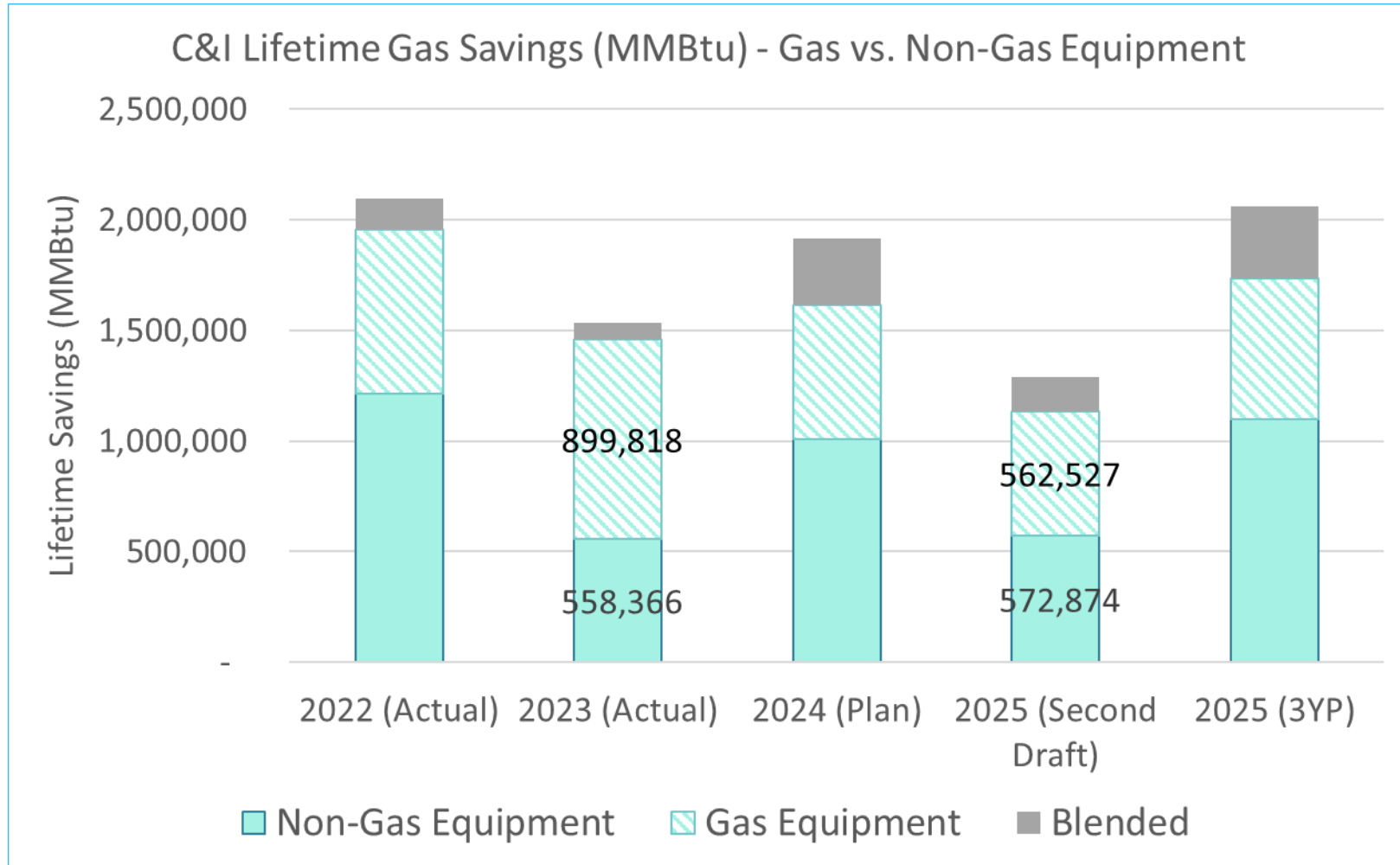


Commercial & Industrial Highlights - Gas



16% decrease in planned lifetime gas savings compared to 2023 actuals

2025 savings distribution places greater importance on custom pathway

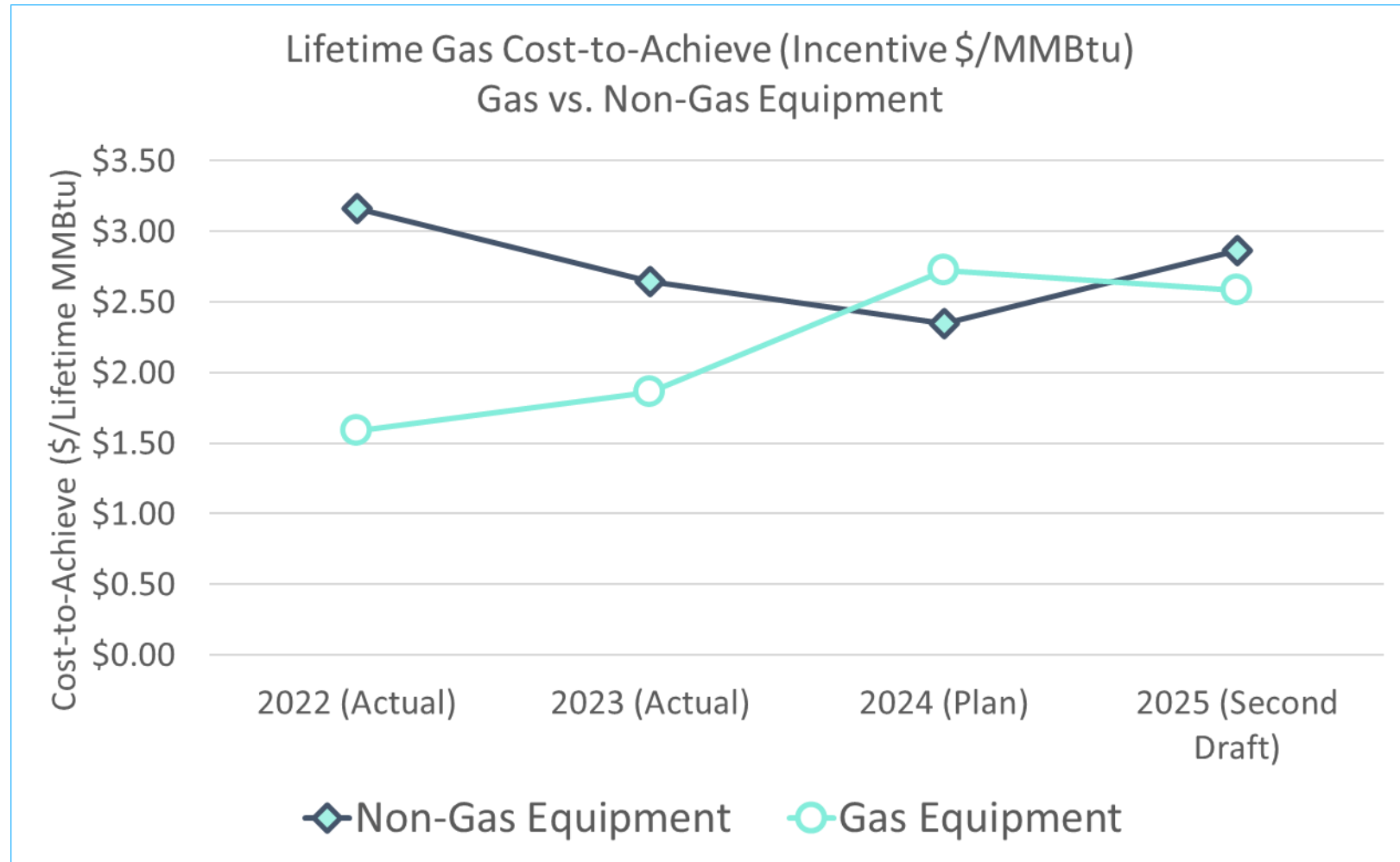


Commercial & Industrial Highlights - Gas



Greater share of incentives for non-gas equipment than gas equipment

Cost-to-achieve for gas equipment will continue to rise as baselines improve





Council Discussion

Council Member Discussion





Appendix

Electric Lifetime MWhs



LIFETIME MWhs

% of 2025 Portfolio	Program	2025 Annual Plan (Second Draft)	2025 Annual Plan (Second Draft) Compared to 2023 Actuals		2025 Annual Plan (Second Draft) Compared to 2024 Annual Plan		2025 Annual Plan (Second Draft) Compared to 2025 Three-Year Plan		2025 Annual Plan (Second Draft) Compared to 2025 Annual Plan (First Draft)	
9%	Small Business Direct Install	53,122	5,280	11%	-6,751	-11%	-10,207	-16%	-169	0%
24%	Large C&I New Construction	144,896	17,920	14%	-36,460	-20%	-45,122	-24%	160	0%
29%	Large C&I Retrofit	174,485	-85,255	-33%	-68,030	-28%	-69,392	-28%	0	0%
61%	C&I Total	372,503	-62,055	-14%	-111,242	-23%	-124,721	-25%	-9	0%
8%	Income Eligible Single Family	46,933	12,462	36%	10,092	27%	-38	0%	0	0%
2%	Income Eligible Multifamily	10,870	4,241	64%	-7,647	-41%	-2,565	-19%	0	0%
9%	Income Eligible Total	57,803	16,703	41%	2,445	4%	-2,603	-4%	0	0%
3%	Residential New Construction	17,174	6,850	66%	1,270	8%	0	0%	0	0%
17%	Residential HVAC	100,654	1,957	2%	-12,095	-11%	-23,929	-19%	-6,330	-6%
3%	EnergyWise Single Family	16,940	1,344	9%	1,949	13%	1,029	6%	0	0%
1%	EnergyWise Multifamily	5,382	1,916	55%	-2,741	-34%	-1,738	-24%	4	0%
4%	Home Energy Reports	22,063	-3,869	-15%	-1,296	-6%	-1,296	-6%	0	0%
3%	Residential Consumer Products	16,345	1,321	9%	1,022	7%	545	3%	0	0%
29%	Residential Total	178,557	9,518	6%	-11,890	-6%	-25,389	-12%	-6,326	-3%
39%	Residential & Income Eligible Total	236,360	26,221	12%	-9,445	-4%	-27,991	-11%	-6,326	-3%
100%	Portfolio Total	608,863	-35,834	-6%	-120,687	-17%	-152,712	-20%	-6,335	-1%

Electric Budget



IMPLEMENTATION BUDGET

% of 2025 Portfolio	Program	2025 Annual Plan (Second Draft)	2025 Annual Plan (Second Draft) Compared to 2023 Actuals		2025 Annual Plan (Second Draft) Compared to 2024 Annual Plan		2025 Annual Plan (Second Draft) Compared to 2025 Three-Year Plan		2025 Annual Plan (Second Draft) Compared to 2025 Annual Plan (First Draft)	
9%	Small Business Direct Install	\$7,410,826	\$2,008,526	37%	-\$789,106	-10%	-\$1,163,324	-14%	-\$315,829	-4%
8%	Large C&I New Construction	\$6,685,506	-\$281,594	-4%	-\$2,541,666	-28%	-\$3,059,558	-31%	-\$275,527	-4%
25%	Large C&I Retrofit	\$19,940,800	-\$6,842,400	-26%	-\$2,857,058	-13%	-\$3,574,424	-15%	\$48,388	0%
0%	C&I Financing	\$0	-\$2,000,000	-100%	\$0		\$0		\$0	
0%	Community Based Initiatives - C&I	\$59,174	\$45,174	323%	\$1,260	2%	-\$288	0%	\$0	0%
0%	Commercial Pilots	\$0	\$0		\$0		\$0		\$0	
0%	Commercial Workforce Development	\$0	-\$9,300	-100%	-\$74,900	-100%	-\$74,900	-100%	\$0	
43%	C&I Total	\$34,096,306	-\$7,079,594	-17%	-\$6,261,470	-16%	-\$7,872,494	-19%	-\$542,968	-2%
15%	Income Eligible Single Family	\$11,967,228	-\$1,157,572	-9%	-\$270,149	-2%	-\$1,146,926	-9%	-\$4,721	0%
3%	Income Eligible Multifamily	\$2,281,736	\$568,236	33%	-\$1,502,450	-40%	-\$386,276	-14%	-\$13,219	-1%
0%	Income Eligible Workforce Development	\$0	\$0		\$0		\$0		\$0	
18%	Income Eligible Total	\$14,248,964	-\$589,336	-4%	-\$1,772,598	-11%	-\$1,533,202	-10%	-\$17,940	0%
2%	Residential New Construction	\$1,645,001	\$639,501	64%	\$332,275	25%	\$146,235	10%	\$13,581	1%
8%	Residential HVAC	\$6,332,744	\$1,151,244	22%	-\$237,930	-4%	-\$749,513	-11%	-\$68,323	-1%
15%	EnergyWise Single Family	\$11,903,060	-\$3,763,740	-24%	-\$4,374,607	-27%	-\$5,119,572	-30%	\$70,893	1%
1%	EnergyWise Multifamily	\$945,874	\$100,174	12%	-\$346,026	-27%	-\$249,684	-21%	\$9,895	1%
3%	Home Energy Reports	\$2,310,542	\$24,942	1%	\$187,278	9%	\$188,438	9%	-\$26,900	-1%
3%	Residential Consumer Products	\$2,137,282	\$323,682	18%	\$149,857	8%	\$103,733	5%	\$222,569	12%
0%	Energy Efficiency Education	\$0	\$0		\$0		\$0		\$0	
0%	Comprehensive Marketing - Residential	\$334,450	-\$2,950	-1%	\$7,944	2%	-\$1,804	-1%	\$0	0%
0%	Community Based Initiatives - Residential	\$143,585	\$143,585		\$4,183	3%	\$0	0%	\$0	0%
0%	Residential Pilots	\$0	\$0		\$0		\$0		\$0	
0%	Residential Workforce Development	\$0	\$0		\$0		\$0		\$0	
32%	Residential Total	\$25,752,539	-\$1,383,561	-5%	-\$4,277,026	-14%	-\$5,682,167	-18%	\$221,715	1%
50%	Residential & Income Eligible Total	\$40,001,502	-\$1,972,898	-5%	-\$6,049,624	-13%	-\$7,215,369	-15%	\$203,775	1%
1%	EERMC	\$677,953	\$103,453	18%	\$32,841	5%	\$32,841	5%	\$0	0%
2%	OER	\$1,216,122	\$324,722	36%	-\$171,615	-12%	-\$419,946	-26%	-\$67,562	-5%
5%	Rhode Island Infrastructure Bank	\$3,682,408	-\$55,092	-1%	-\$55,092	-1%	-\$55,092	-1%	\$0	0%
7%	Regulatory Total	\$5,576,483	\$373,083	7%	-\$193,866	-3%	-\$442,197	-7%	-\$67,562	-1%
100%	Portfolio Total	\$79,674,291	-\$8,679,409	-10%	-\$12,504,960	-14%	-\$15,530,060	-16%	-\$406,755	-1%

Electric Lifetime Cost to Achieve (\$/kWh)



\$/LIFETIME kWh

Program	2025 Annual Plan (Second Draft)	2025 Annual Plan (Second Draft) Compared to 2023 Actuals		2025 Annual Plan (Second Draft) Compared to 2024 Annual Plan		2025 Annual Plan (Second Draft) Compared to 2025 Three-Year Plan		2025 Annual Plan (Second Draft) Compared to 2025 Annual Plan (First Draft)	
Small Business Direct Install	\$0.14	\$0.03	24%	\$0.00	2%	\$0.00	3%	-\$0.01	-4%
Large C&I New Construction	\$0.05	-\$0.01	-16%	\$0.00	-9%	-\$0.01	-10%	\$0.00	-4%
Large C&I Retrofit	\$0.11	\$0.01	11%	\$0.02	22%	\$0.02	19%	\$0.00	0%
C&I Total	\$0.09	\$0.00	-3%	\$0.01	10%	\$0.01	8%	\$0.00	-2%
Income Eligible Single Family	\$0.25	-\$0.13	-33%	-\$0.08	-23%	-\$0.02	-9%	\$0.00	0%
Income Eligible Multifamily	\$0.21	-\$0.05	-19%	\$0.01	3%	\$0.01	6%	\$0.00	-1%
Income Eligible Total	\$0.25	-\$0.11	-32%	-\$0.04	-15%	-\$0.01	-6%	\$0.00	0%
Residential New Construction	\$0.10	\$0.00	-2%	\$0.01	16%	\$0.01	10%	\$0.00	1%
Residential HVAC	\$0.06	\$0.01	20%	\$0.00	8%	\$0.01	11%	\$0.00	5%
EnergyWise Single Family	\$0.70	-\$0.30	-30%	-\$0.38	-35%	-\$0.37	-34%	\$0.00	1%
EnergyWise Multifamily	\$0.18	-\$0.07	-28%	\$0.02	11%	\$0.01	5%	\$0.00	1%
Home Energy Reports	\$0.10	\$0.02	19%	\$0.01	15%	\$0.01	15%	\$0.00	-1%
Residential Consumer Products	\$0.13	\$0.01	8%	\$0.00	1%	\$0.00	2%	\$0.01	12%
Residential Total	\$0.14	-\$0.02	-10%	-\$0.01	-9%	-\$0.01	-6%	\$0.01	4%
Residential & Income Eligible Total	\$0.17	-\$0.03	-15%	-\$0.02	-10%	-\$0.01	-5%	\$0.01	3%
Portfolio Total	\$0.13	-\$0.01	-5%	\$0.00	4%	\$0.01	5%	\$0.00	1%

Gas Lifetime MMBtus



LIFETIME MMBtus

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18%	Large C&I New Construction	518,331	-170,971	-25%	-139,229	-21%	-184,690	-26%	-31,311	-6%
21%	Large C&I Retrofit	601,882	-90,090	-13%	-473,285	-44%	-577,215	-49%	0	0%
4%	Small Business Direct Install	108,406	25,449	31%	-10,249	-9%	-10,249	-9%	0	0%
2%	C&I Multifamily	62,484	-6,475	-9%	-3,124	-5%	1,693	3%	0	0%
45%	C&I Total	1,291,103	-242,087	-16%	-625,888	-33%	-770,462	-37%	-31,311	-2%
4%	Income Eligible Single Family	121,326	-6,496	-5%	0	0%	0	0%	0	0%
7%	Income Eligible Multifamily	199,410	4,481	2%	33,254	20%	39,029	24%	79,020	66%
11%	Income Eligible Total	320,736	-2,015	-1%	33,254	12%	39,029	14%	79,020	33%
13%	Residential HVAC	381,182	-51,965	-12%	161,884	74%	176,740	86%	9,182	2%
22%	EnergyWise Single Family	638,879	114,213	22%	25,236	4%	0	0%	0	0%
3%	EnergyWise Multifamily	75,131	47,202	169%	-29,108	-28%	-24,522	-25%	0	0%
3%	Home Energy Reports	77,320	-28,988	-27%	-8,343	-10%	-8,343	-10%	0	0%
3%	Residential New Construction	74,240	16,937	30%	913	1%	0	0%	0	0%
44%	Residential Total	1,246,753	97,400	8%	150,581	14%	143,875	13%	9,182	1%
55%	Residential & Income Eligible Total	1,567,489	95,385	6%	183,836	13%	182,903	13%	88,202	6%
100%	Portfolio Total	2,858,592	-146,702	-5%	-442,052	-13%	-587,559	-17%	56,891	2%

Gas Budget



IMPLEMENTATION BUDGET

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4%	Large C&I New Construction	\$1,374,061	-\$2,538,439	-65%	-\$862,315	-39%	-\$958,273	-41%	-\$67,582	-5%
12%	Large C&I Retrofit	\$4,025,328	\$1,366,928	51%	-\$451,202	-10%	-\$644,374	-14%	-\$1,066	0%
2%	Small Business Direct Install	\$599,766	\$291,466	95%	-\$157,577	-21%	-\$164,183	-21%	-\$19,268	-3%
3%	C&I Multifamily	\$861,566	\$179,566	26%	-\$18,255	-2%	\$33,848	4%	\$142	0%
0%	Comprehensive Marketing - Commercial and Industrial	\$0	\$0		\$0		\$0		\$0	
0%	Commercial Pilots	\$0	-\$64,100	-100%	\$0		\$0		\$0	
0%	Finance Costs	\$0	\$0		\$0		\$0		\$0	
0%	Community Based Initiatives - C&I	\$19,642	\$11,842	152%	\$15,943	431%	\$15,893	424%	\$0	0%
4%	Rhode Island Infrastructure Bank	\$1,317,592	\$55,092	4%	\$55,092	4%	\$55,092	4%	\$0	0%
0%	Commercial Workforce Development	\$0	-\$3,600	-100%	-\$32,100	-100%	-\$32,100	-100%	\$0	
24%	C&I Total	\$8,197,955	-\$701,245	-8%	-\$1,450,413	-15%	-\$1,694,097	-17%	-\$87,774	-1%
13%	Income Eligible Single Family	\$4,625,747	\$186,347	4%	\$116,328	3%	\$8,446	0%	-\$1,987	0%
10%	Income Eligible Multifamily	\$3,450,983	\$534,683	18%	\$374,471	12%	\$418,311	14%	\$545,039	19%
0%	Income Eligible Workforce Development	\$0	\$0		\$0		\$0		\$0	
23%	Income Eligible Total	\$8,076,730	\$721,030	10%	\$490,799	6%	\$426,757	6%	\$543,052	7%
7%	Residential HVAC	\$2,332,246	-\$548,954	-19%	\$816,147	54%	\$929,982	66%	\$40,936	2%
37%	EnergyWise Single Family	\$12,868,539	\$5,045,639	64%	\$1,784,213	16%	\$1,360,891	12%	\$31,524	0%
2%	EnergyWise Multifamily	\$854,706	\$415,106	94%	-\$584,989	-41%	-\$523,570	-38%	-\$544	0%
1%	Home Energy Reports	\$388,733	\$10,233	3%	\$33,832	10%	\$33,961	10%	-\$4,494	-1%
2%	Residential New Construction	\$659,710	-\$77,990	-11%	\$79,859	14%	\$42,768	7%	\$30,717	5%
0%	Comprehensive Marketing - Residential	\$85,000	\$13,400	19%	\$5,330	7%	\$2,942	4%	\$0	0%
0%	Residential Pilots	\$0	\$0		\$0		\$0		\$0	
0%	Community Based Initiatives - Residential	\$47,862	\$47,862		\$1,395	3%	\$0	0%	\$0	0%
0%	Residential Workforce Development	\$0	\$0		\$0		\$0		\$0	
50%	Residential Total	\$17,236,797	\$4,905,297	40%	\$2,135,787	14%	\$1,846,974	12%	\$98,139	1%
74%	Residential & Income Eligible Total	\$25,313,527	\$5,626,327	29%	\$2,626,586	12%	\$2,273,730	10%	\$641,192	3%
1%	EERMC	\$363,497	-\$20,203	-5%	\$17,609	5%	\$17,609	5%	\$0	0%
2%	OER	\$516,937	-\$78,363	-13%	-\$125,900	-20%	-\$111,808	-18%	-\$28,482	-5%
3%	Regulatory Total	\$880,434	-\$98,566	-10%	-\$108,291	-11%	-\$94,200	-10%	-\$28,482	-3%
100%	Portfolio Total	\$34,391,915	\$4,826,515	16%	\$1,067,882	3%	\$485,434	1%	\$524,935	2%

Gas Lifetime Cost to Achieve (\$/MMBtu)



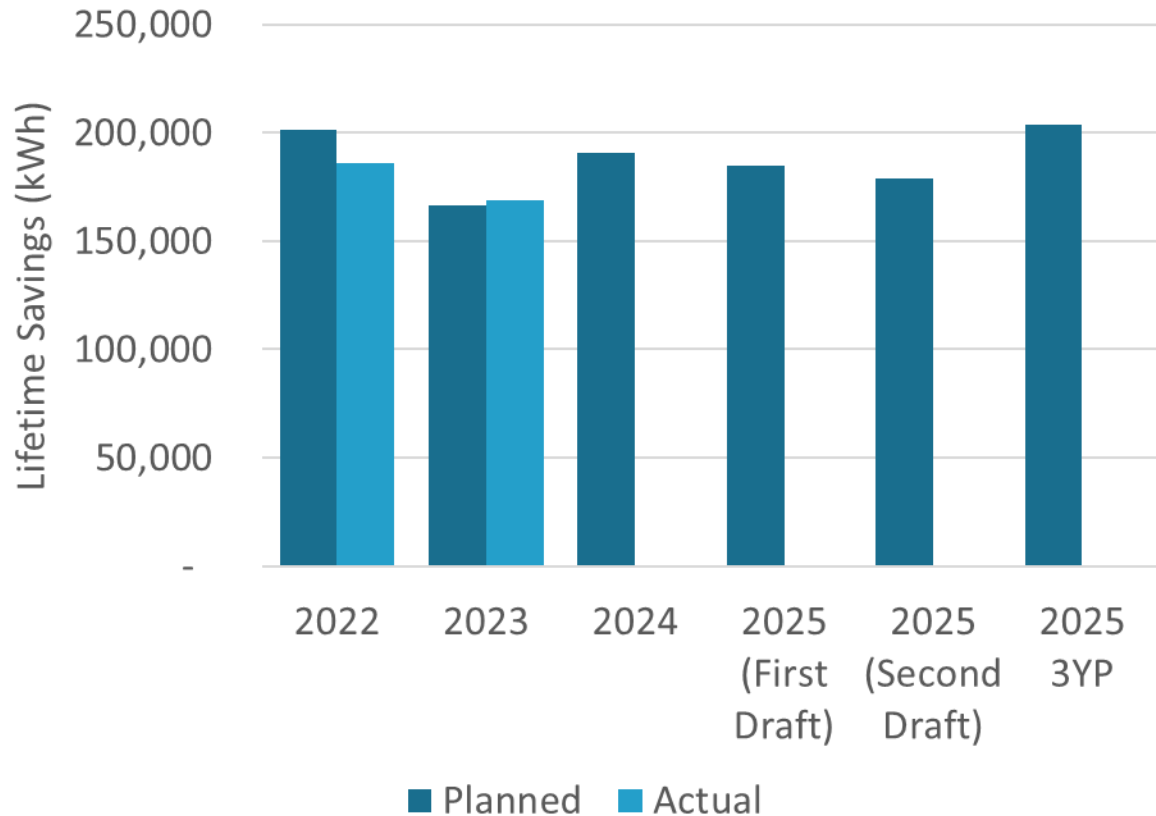
\$/LIFETIME MMBtu

Program	2025 Annual Plan (Second Draft)	2025 Annual Plan (Second Draft) Compared to 2023 Actuals		2025 Annual Plan (Second Draft) Compared to 2024 Annual Plan		2025 Annual Plan (Second Draft) Compared to 2025 Three-Year Plan		2025 Annual Plan (Second Draft) Compared to 2025 Annual Plan (First Draft)	
Large C&I New Construction	\$2.65	-\$3.03	-53%	-\$0.75	-22%	-\$0.67	-20%	\$0.03	1%
Large C&I Retrofit	\$6.69	\$2.85	74%	\$2.52	61%	\$2.73	69%	\$0.00	0%
Small Business Direct Install	\$5.53	\$1.82	49%	-\$0.85	-13%	-\$0.91	-14%	-\$0.18	-3%
C&I Multifamily	\$13.79	\$3.90	39%	\$0.38	3%	\$0.17	1%	\$0.00	0%
C&I Total	\$6.35	\$0.55	9%	\$1.32	26%	\$1.55	32%	\$0.08	1%
Income Eligible Single Family	\$38.13	\$3.40	10%	\$0.96	3%	\$0.07	0%	-\$0.02	0%
Income Eligible Multifamily	\$17.31	\$2.35	16%	-\$1.21	-7%	-\$1.60	-8%	-\$6.83	-28%
Income Eligible Total	\$25.18	\$2.39	10%	-\$1.21	-5%	-\$1.97	-7%	-\$5.99	-19%
Residential HVAC	\$6.12	-\$0.53	-8%	-\$0.79	-11%	-\$0.74	-11%	-\$0.04	-1%
EnergyWise Single Family	\$20.14	\$5.23	35%	\$2.08	12%	\$2.13	12%	\$0.05	0%
EnergyWise Multifamily	\$11.38	-\$4.36	-28%	-\$2.44	-18%	-\$2.45	-18%	-\$0.01	0%
Home Energy Reports	\$5.03	\$1.47	41%	\$0.88	21%	\$0.89	21%	-\$0.06	-1%
Residential New Construction	\$8.89	-\$3.99	-31%	\$0.98	12%	\$0.58	7%	\$0.41	5%
Residential Total	\$13.83	\$3.10	29%	\$0.05	0%	-\$0.13	-1%	-\$0.02	0%
Residential & Income Eligible Total	\$16.15	\$2.78	21%	-\$0.25	-2%	-\$0.49	-3%	-\$0.53	-3%
Portfolio Total	\$12.03	\$2.19	22%	\$1.93	19%	\$2.19	22%	-\$0.06	0%

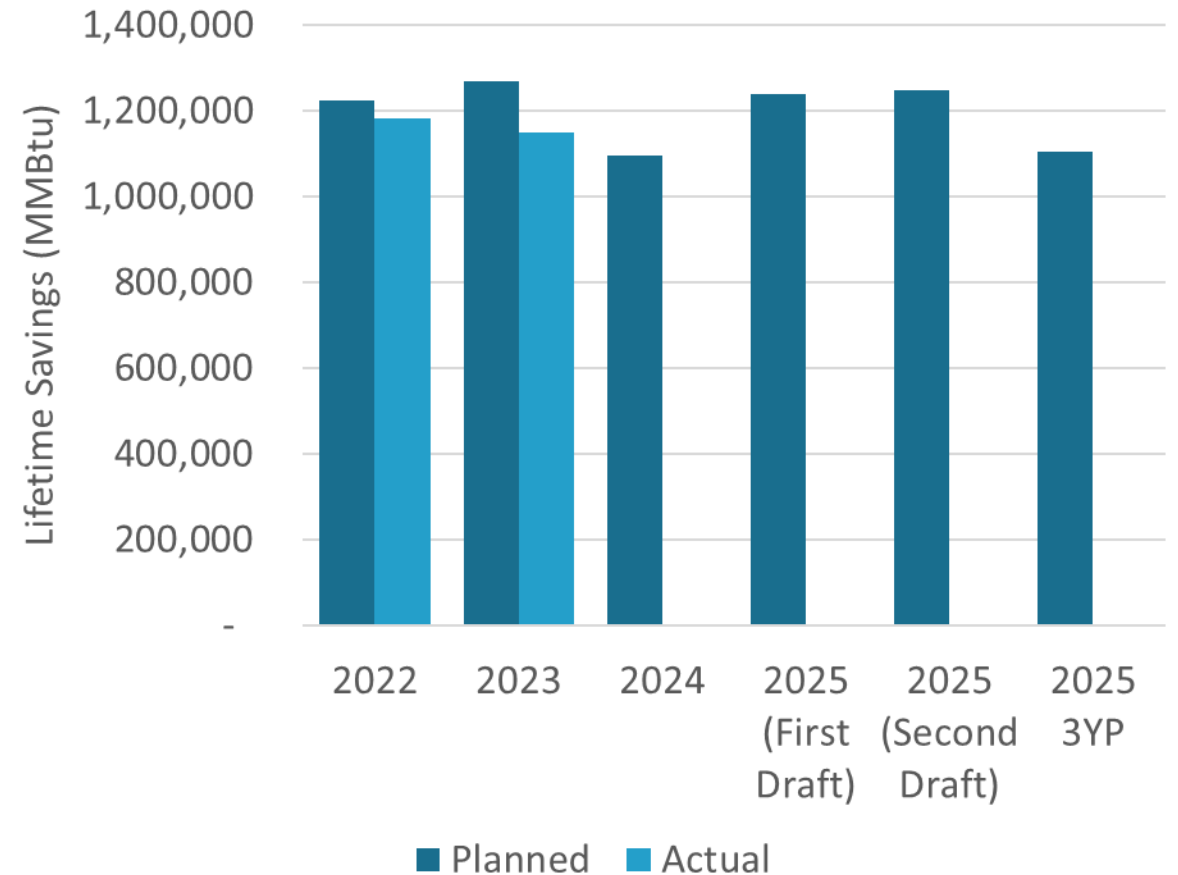
Residential Lifetime Savings



Electric Lifetime Savings (MWh) - Residential Total



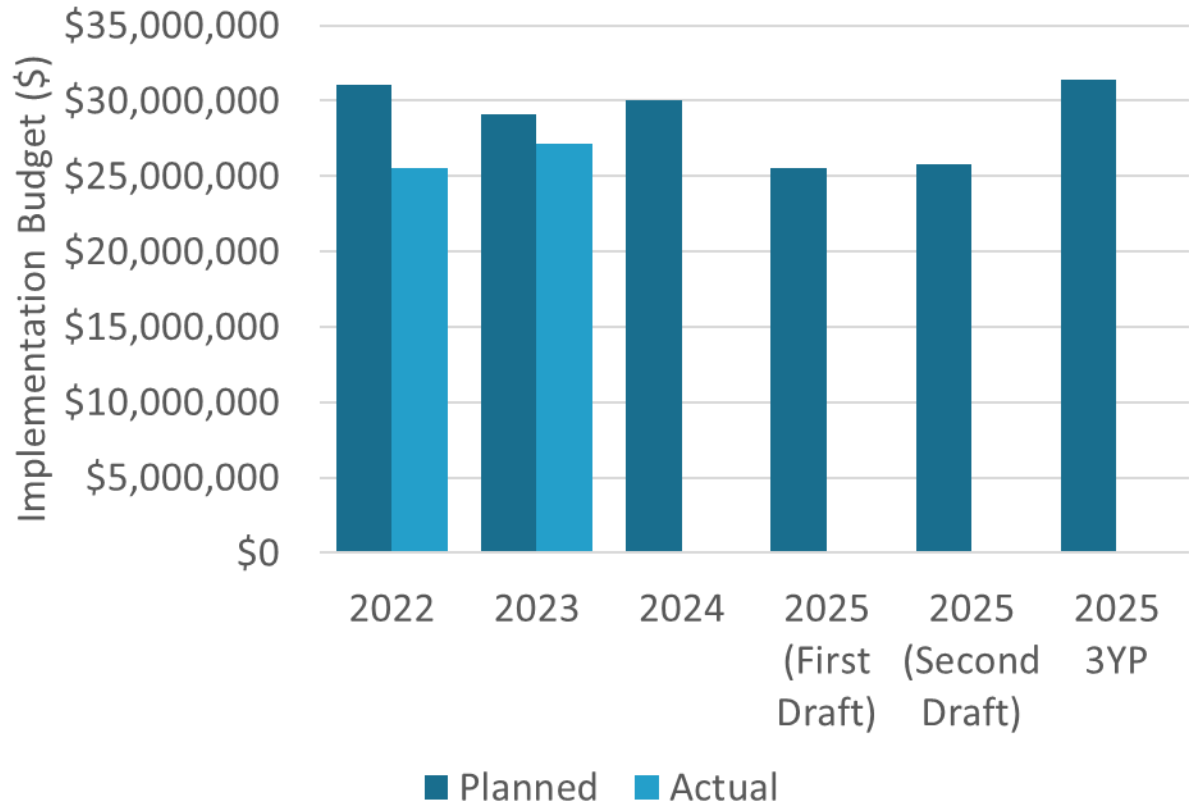
Gas Lifetime Savings (MMBtu) - Residential Total



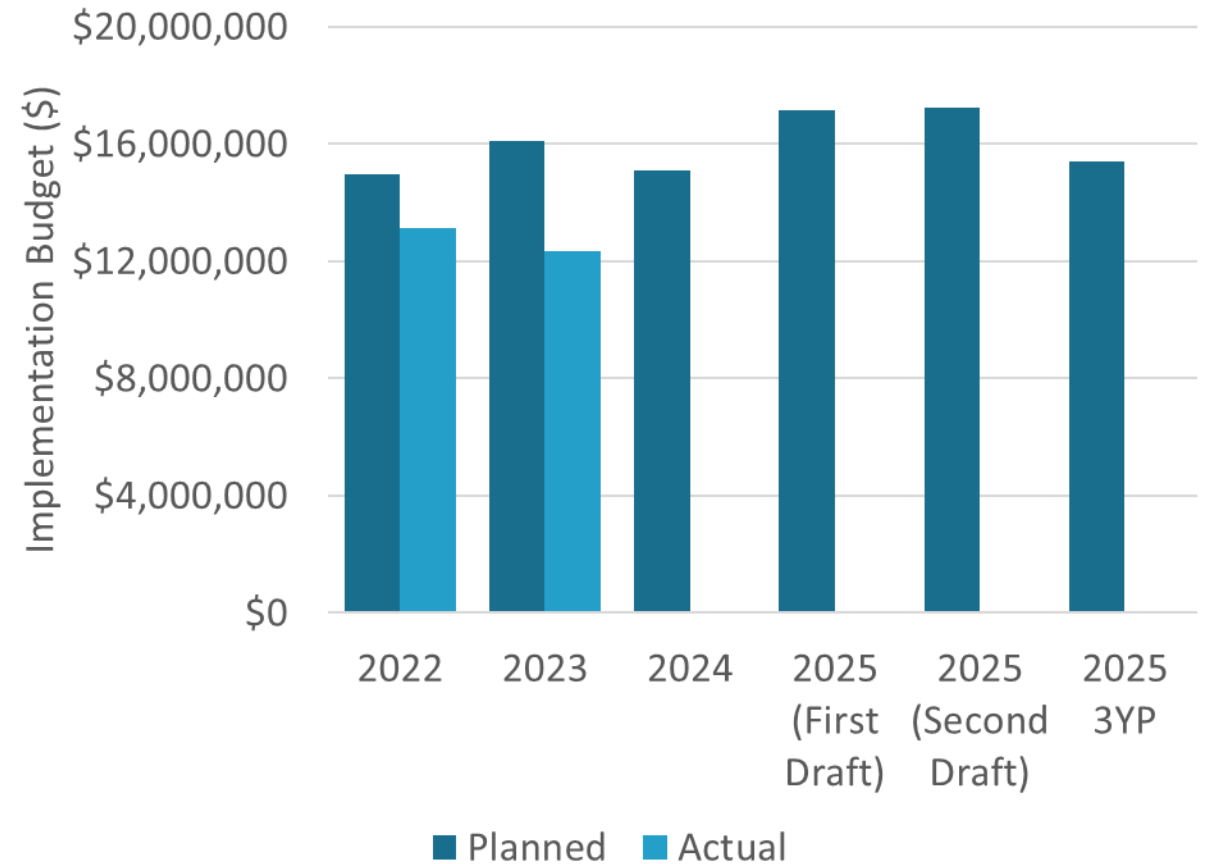
Residential Implementation Budget



Electric Implementation Budget (\$) - Residential Total



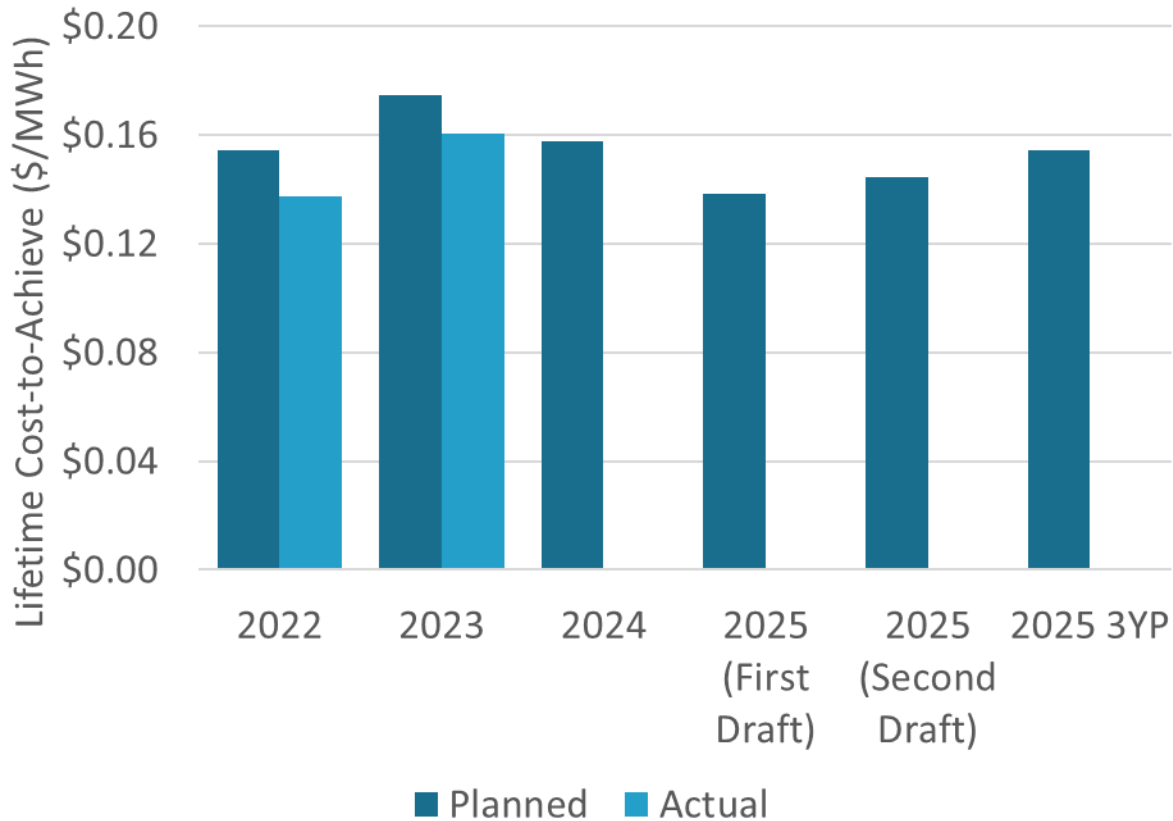
Gas Implementation Budget (\$) - Residential Total



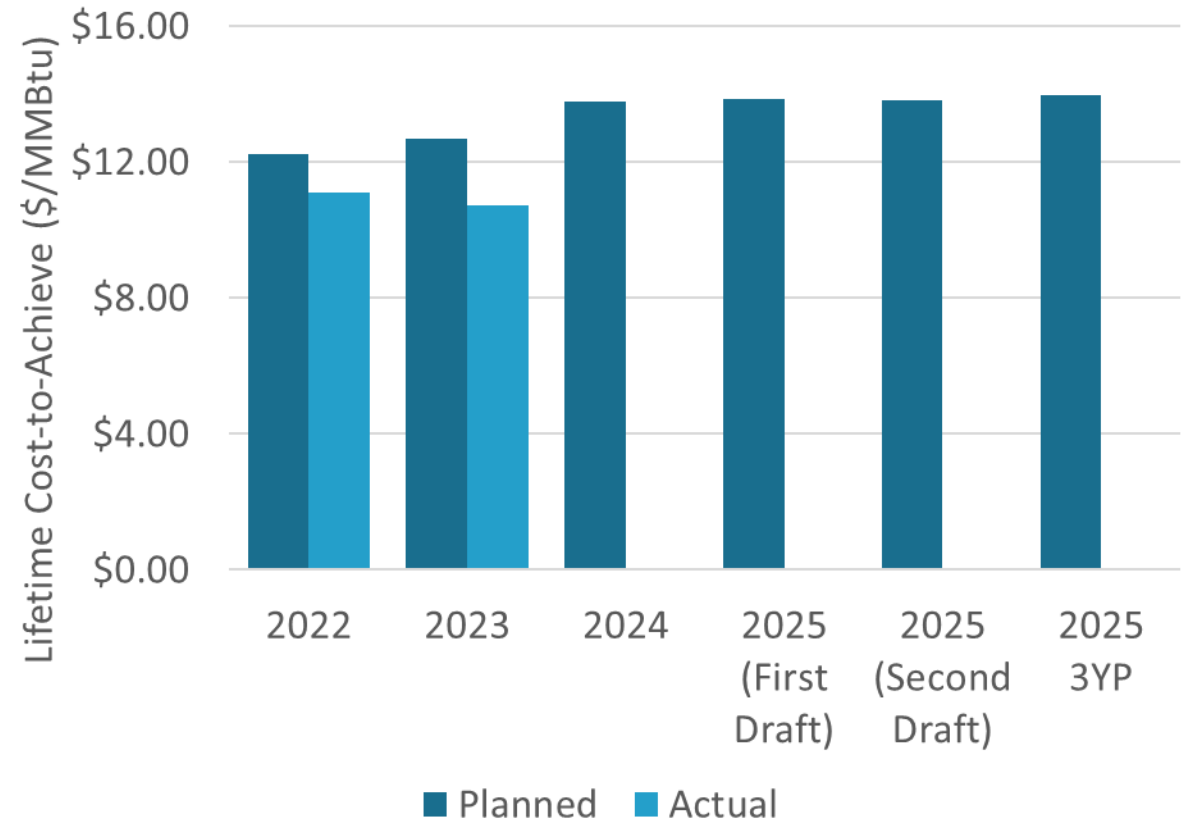
Residential Lifetime Cost-to-Achieve



Electric Cost to Achieve (\$/Lifetime kWh) - Residential Total



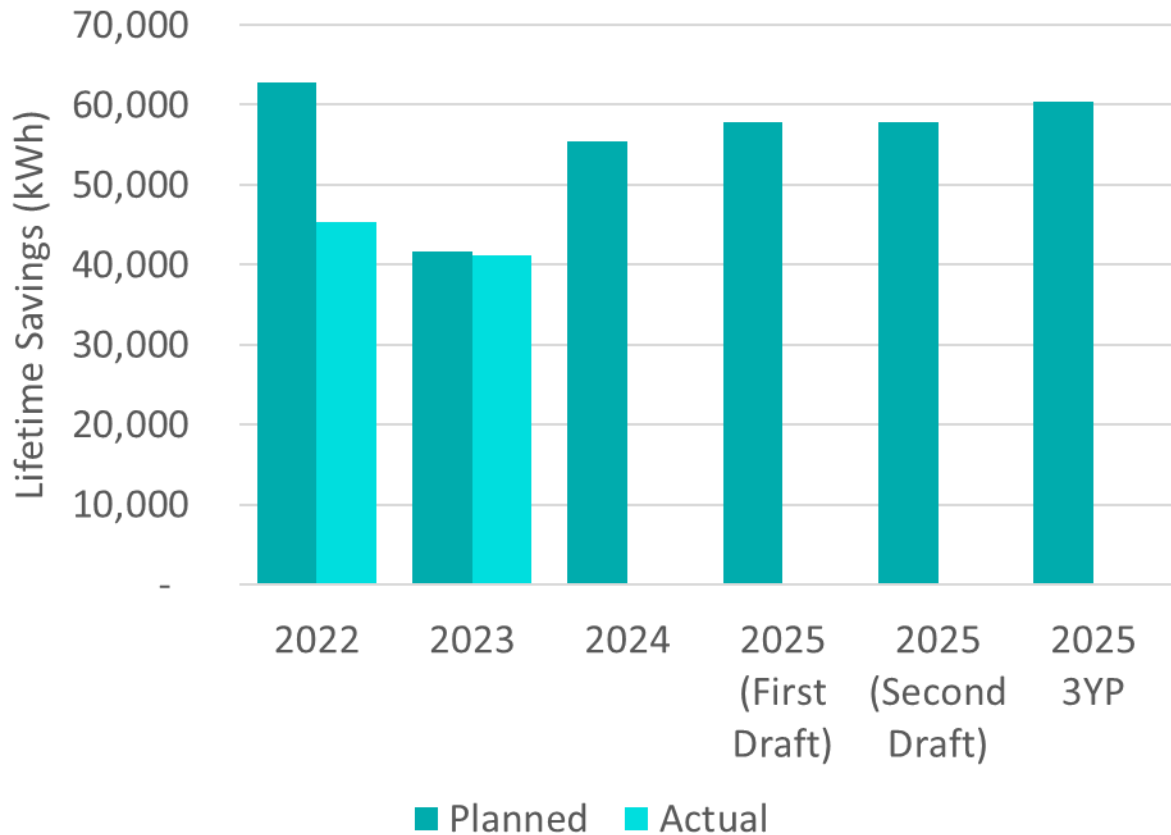
Gas Cost to Achieve (\$/Lifetime MMBtu) - Residential Total



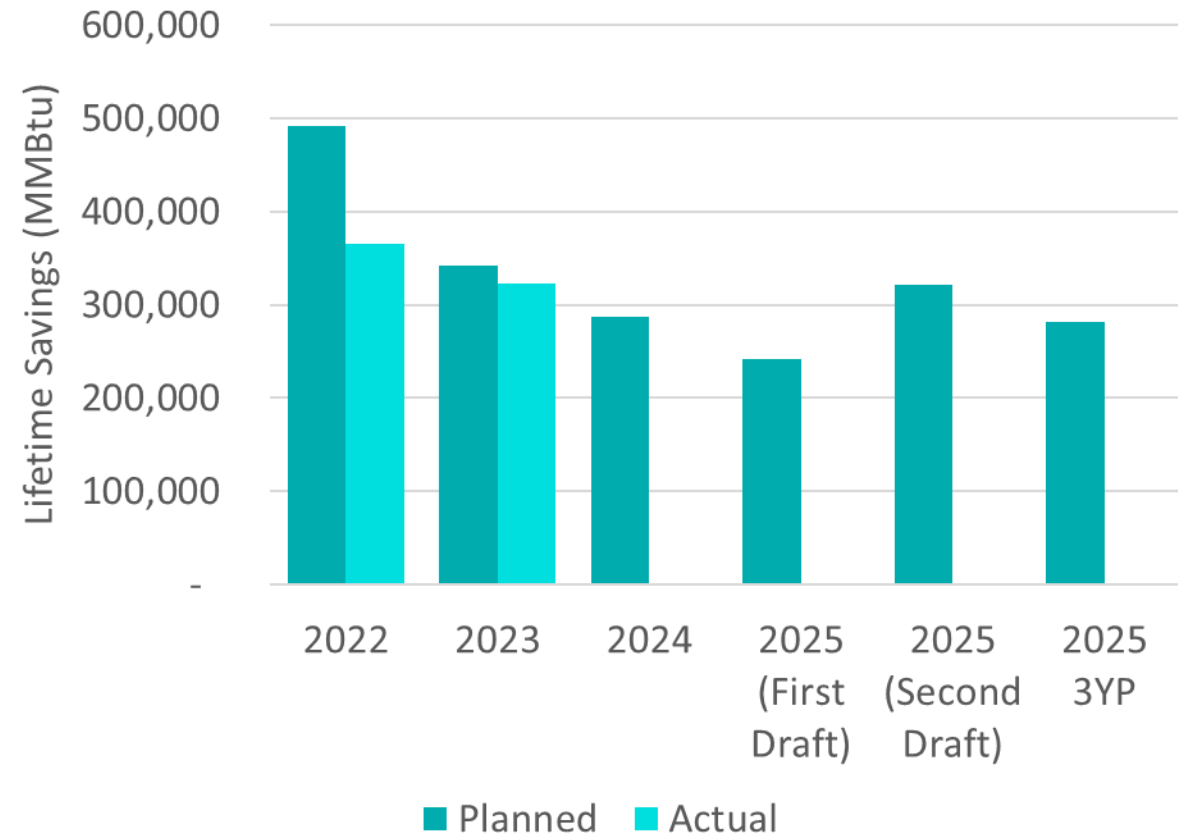
Income Eligible Lifetime Savings



Electric Lifetime Savings (MWh) - Income Eligible Total



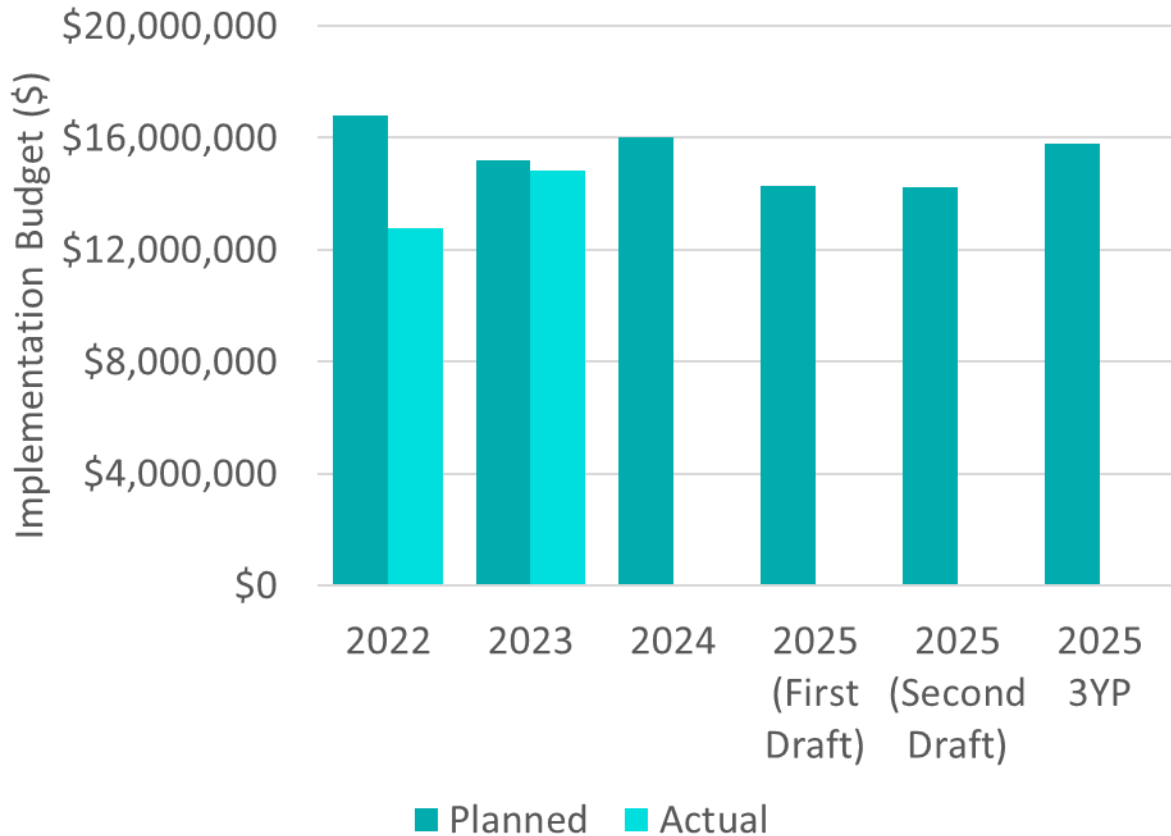
Gas Lifetime Savings (MMBtu) - Income Eligible Total



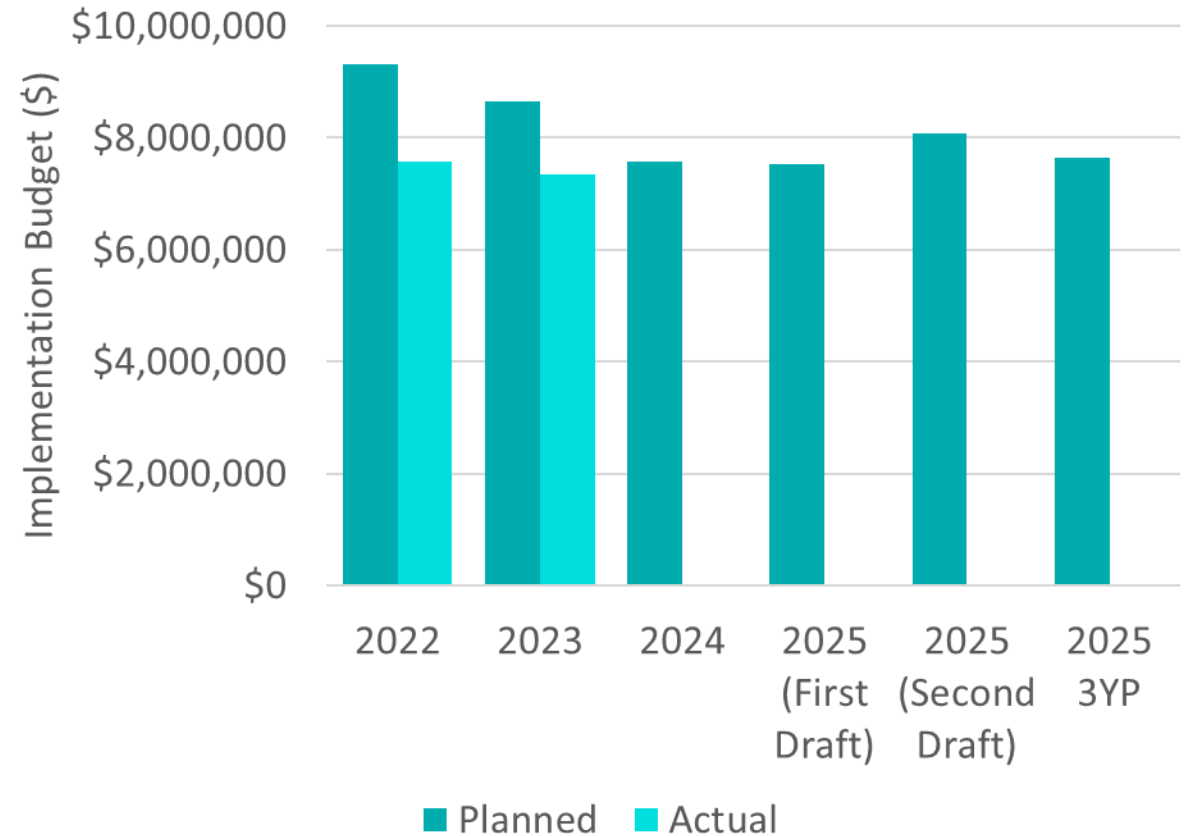
Income Eligible Implementation Budget



Electric Implementation Budget (\$) - Income Eligible Total



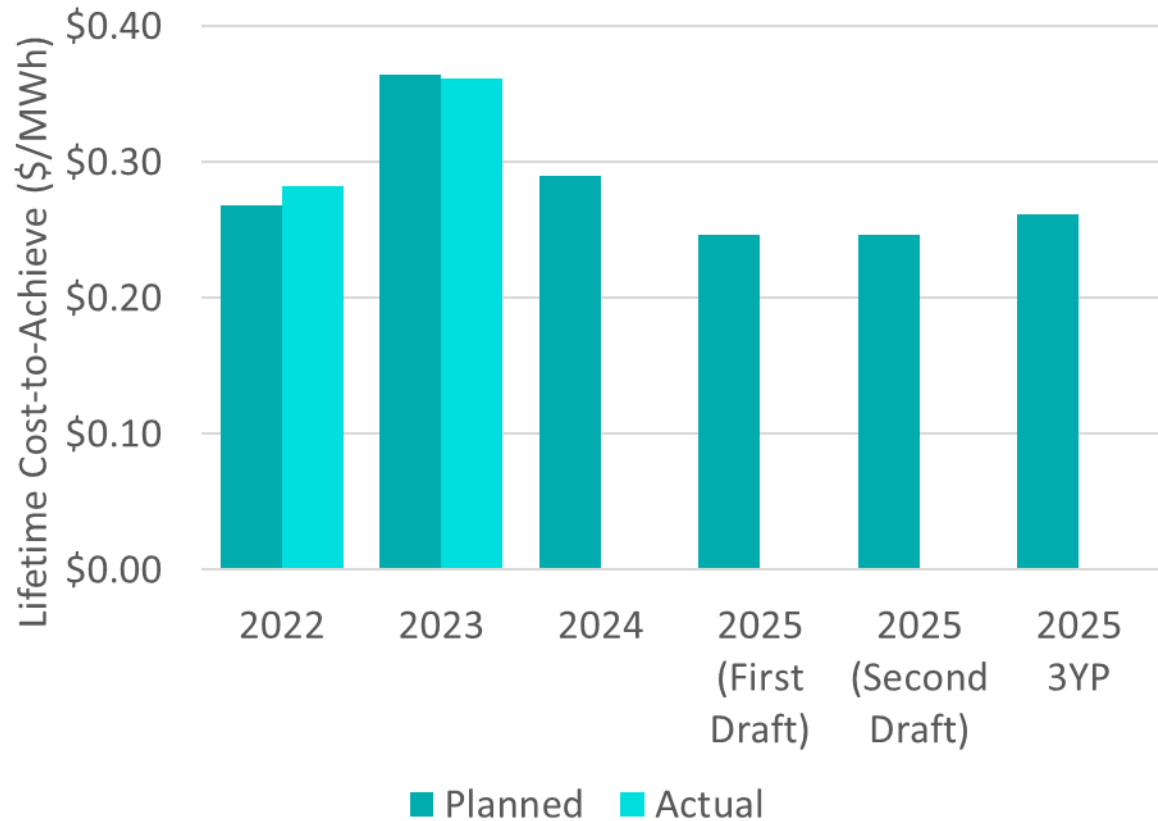
Gas Implementation Budget (\$) - Income Eligible Total



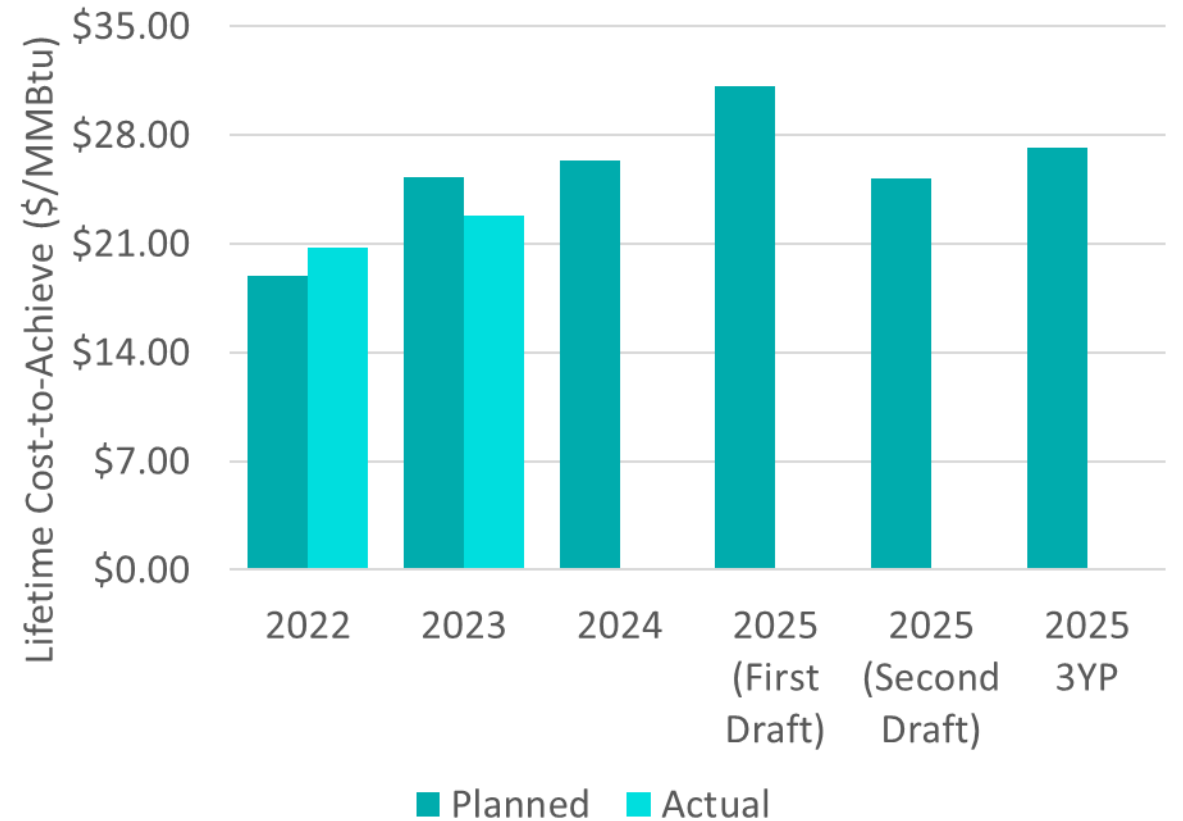
Income Eligible Lifetime Cost-to-Achieve



Electric Cost to Achieve (\$/Lifetime kWh) - Income Eligible Total



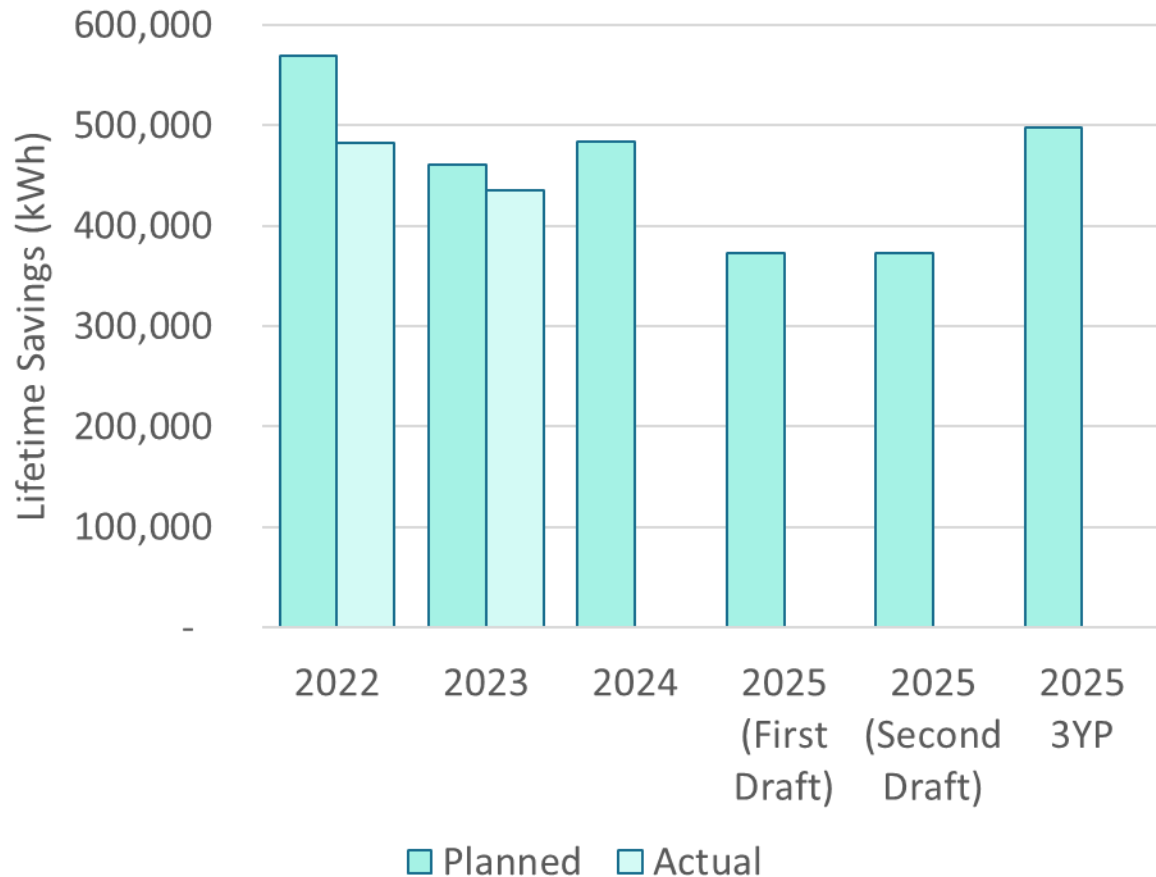
Gas Cost to Achieve (\$/Lifetime MMBtu) - Income Eligible Total



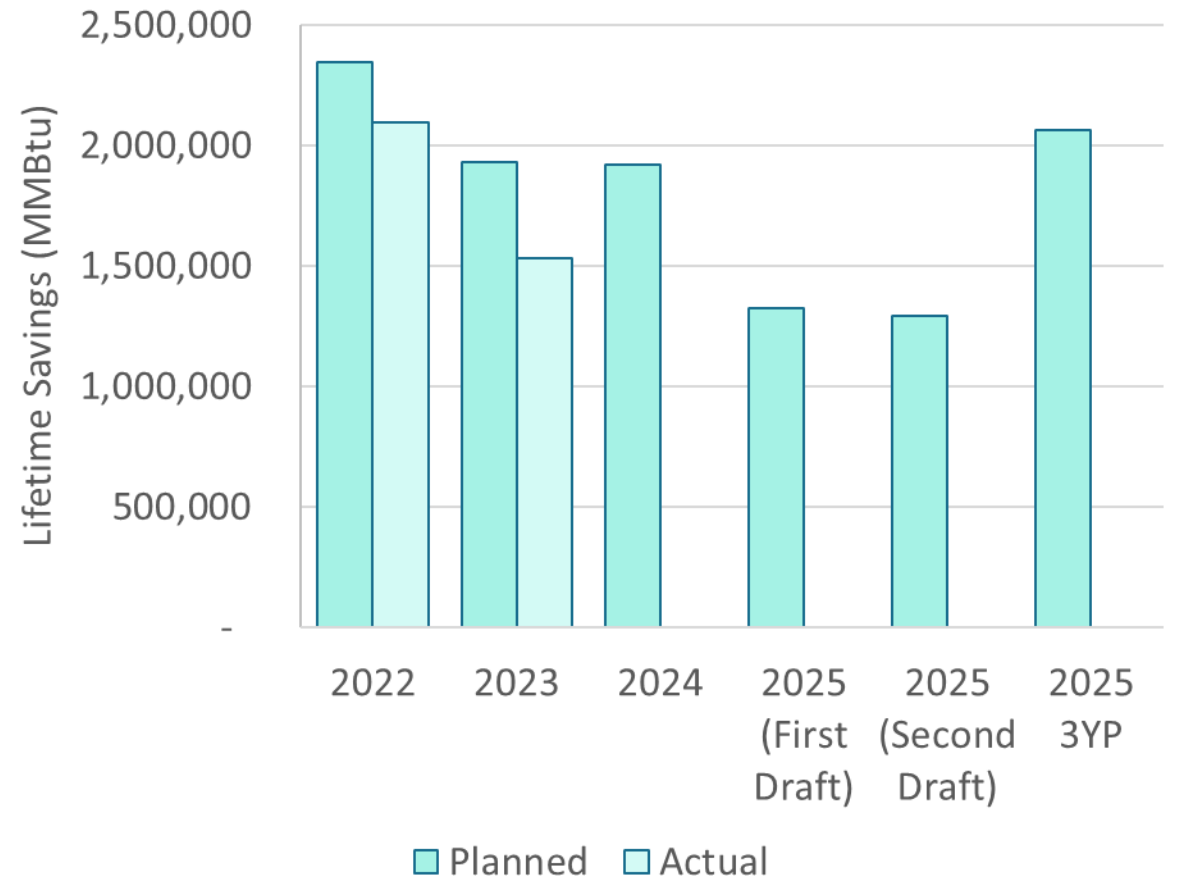
C&I Lifetime Savings



Electric Lifetime Savings (MWh) - C&I Total



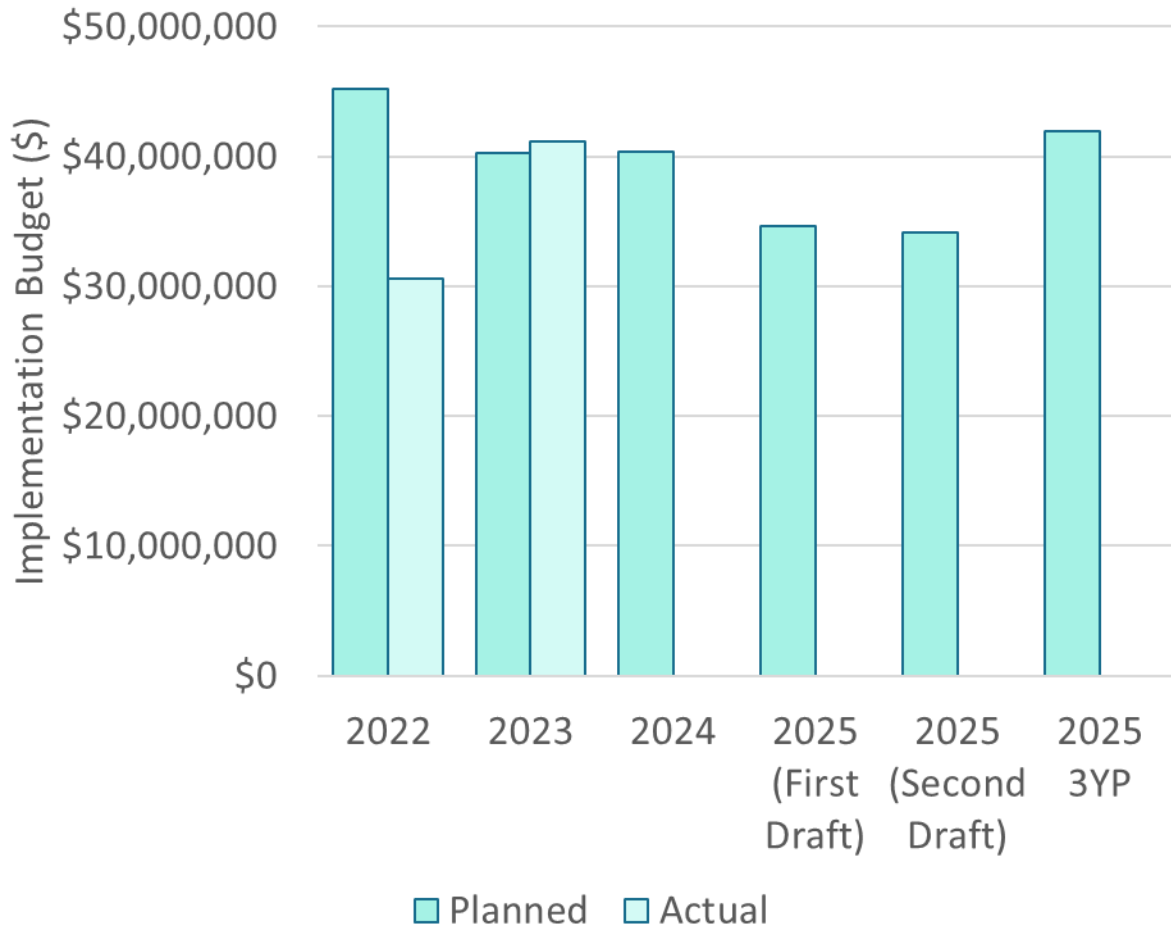
Gas Lifetime Savings (MMBtu) - C&I Total



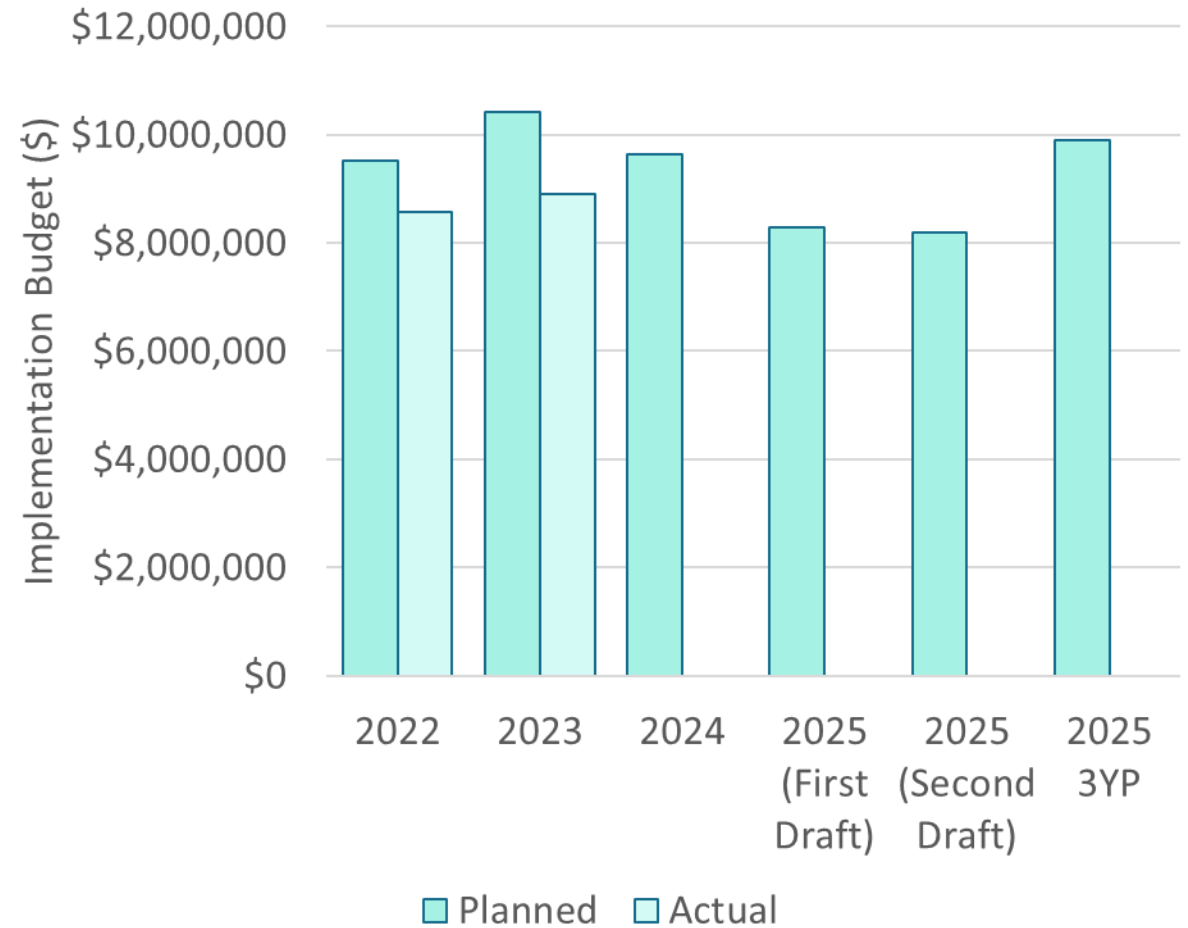
C&I Implementation Budget



Electric Implementation Budget (\$) - C&I Total



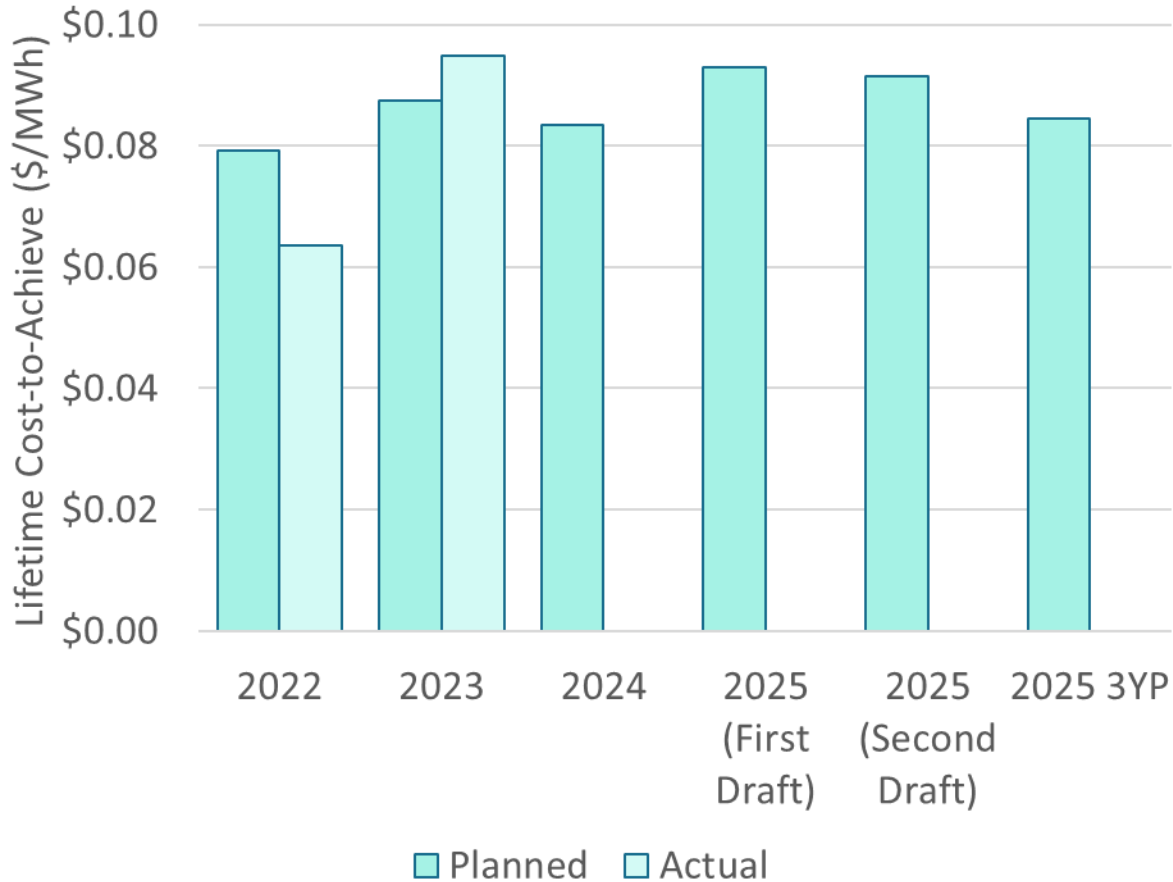
Gas Implementation Budget (\$) - C&I Total



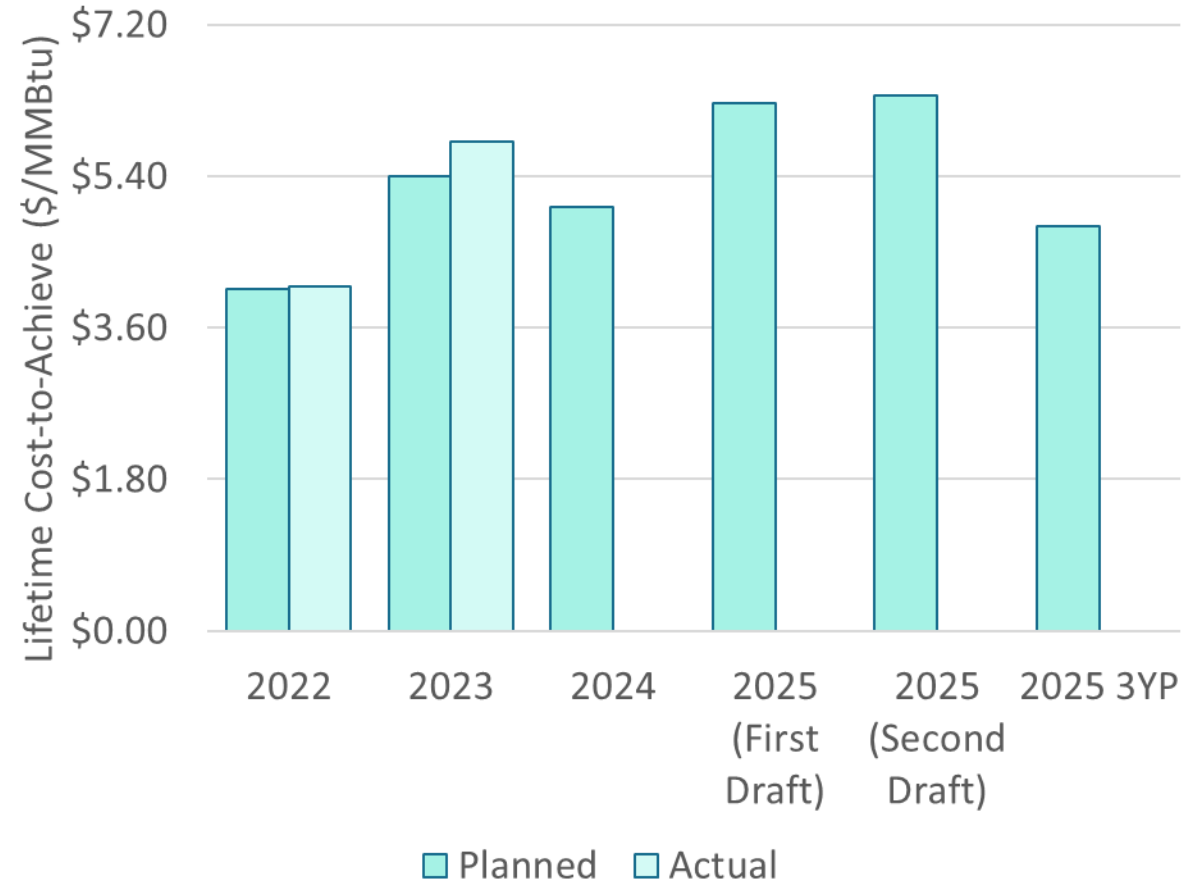
C&I Lifetime Cost-to-Achieve



Electric Cost to Achieve (\$/Lifetime kWh) - C&I
Total



Gas Cost to Achieve (\$/Lifetime MMBtu) - C&I
Total

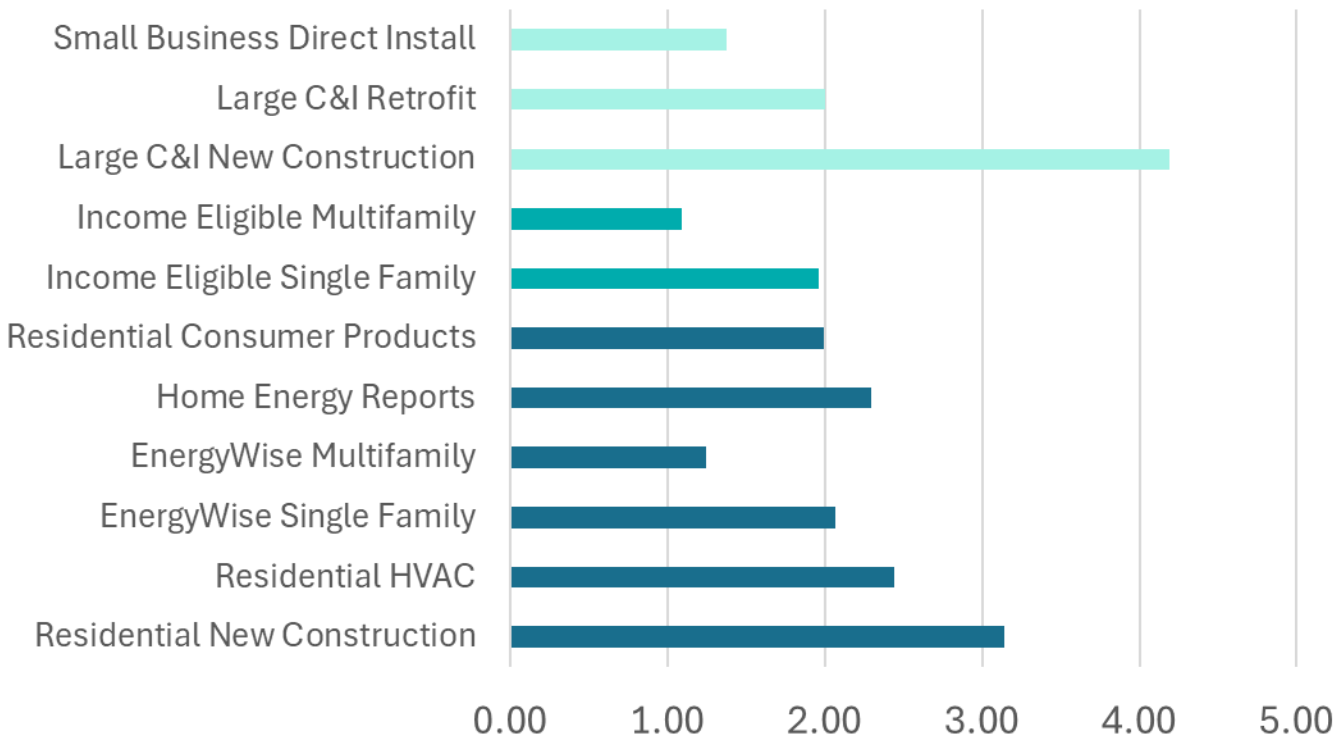


Cost-Effectiveness – Electric Portfolio

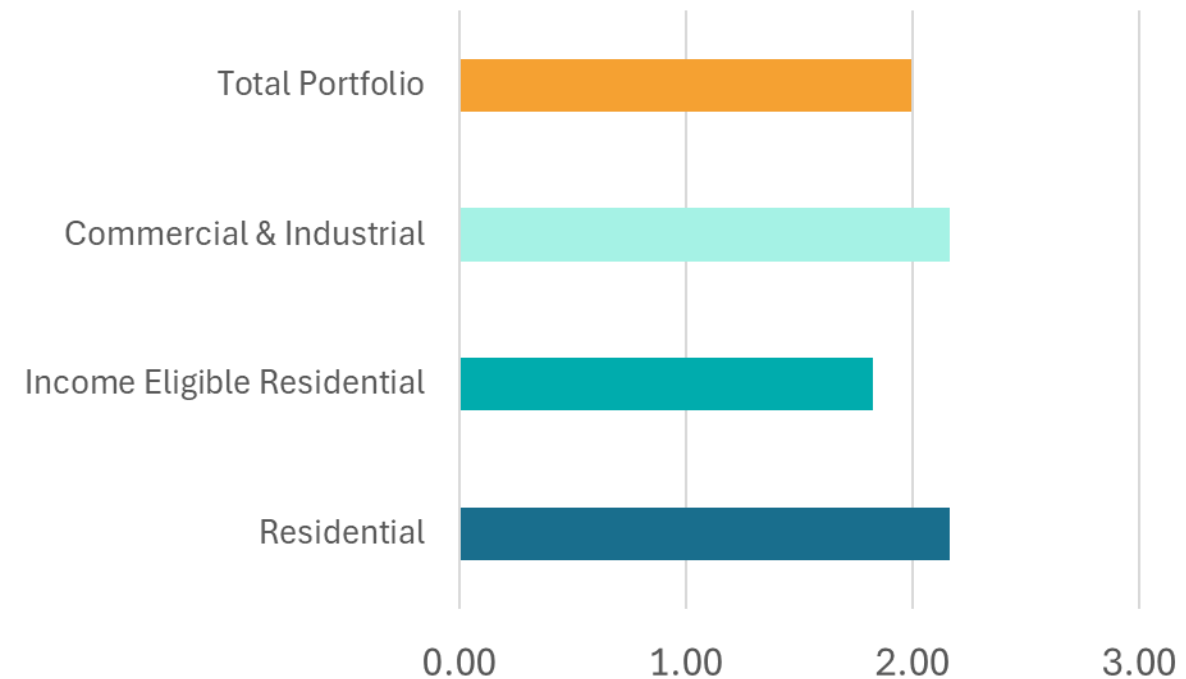


Electric portfolio, each sector, and all programs are cost-effective

Rhode Island Test Benefit Cost Ratios - Electric Programs



Rhode Island Test Benefit Cost Ratios - Electric Sector

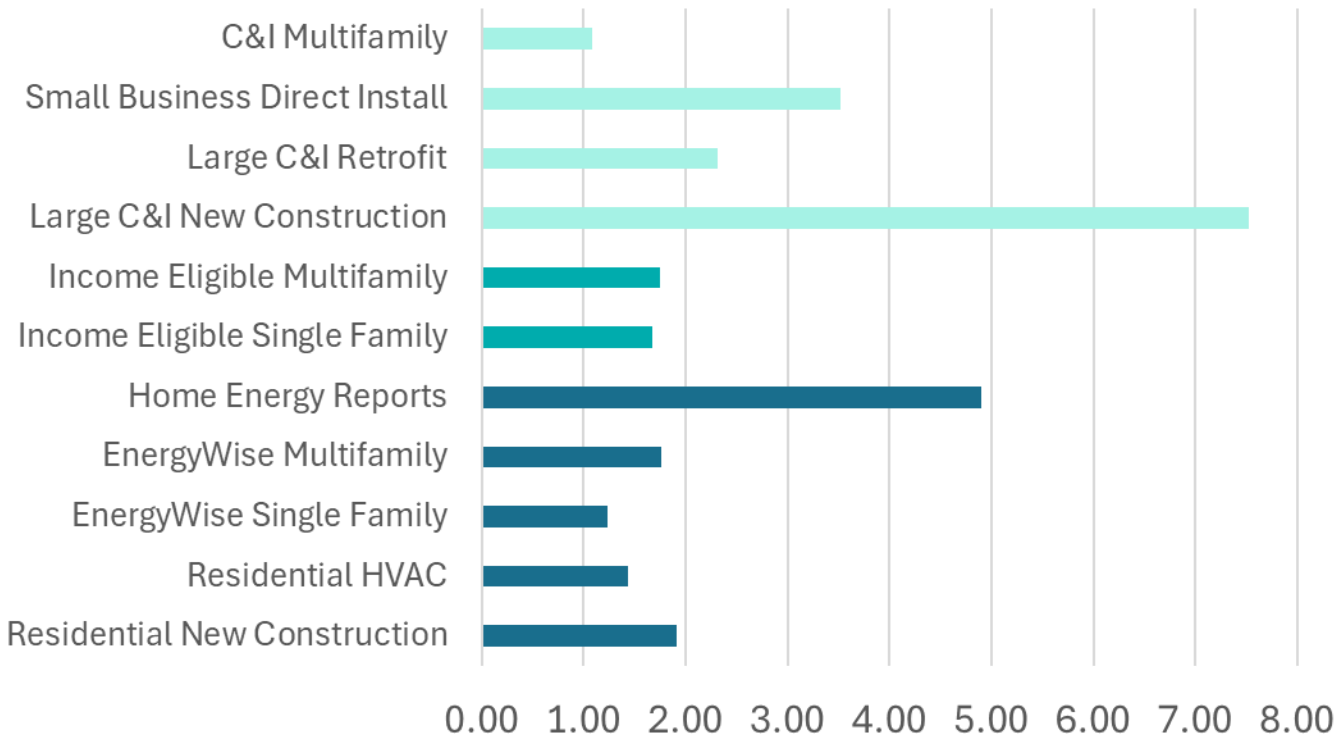


Cost-Effectiveness – Gas Portfolio



Gas portfolio, each sector, and all programs are cost-effective

Rhode Island Test Benefit Cost Ratios - Gas Programs



Rhode Island Test Benefit Cost Ratios - Gas Sector

