



Consultant Team Preview of Cost-Effectiveness Report

Consultant Team Presentation

Date: September 26, 2024

Outline



Council Requirements

Report Development

Timeline

Discussion



Council Requirements

Council's Responsibility



Pursuant to the Least Cost Procurement Standards:



The Council shall prepare memos on its assessment of the cost effectiveness of the EE Plans, pursuant to R.I. Gen. Laws §39-1-27.7(c)(5), and submit them to the PUC no later than three weeks following the filing of the respective EE Plans with the PUC, or in accordance with the procedural schedule set in the applicable docket.





Report Development

Setting Stage for Final Report



Consultant Team has set the stage for a final assessment following the filing of the Plan on October 1st

Consistent oversight of planning and implementation

- Energy Efficiency Technical Working Group and associated work streams
- Ongoing review of multiple iterations of 2025 EE Plan documents

Regular engagement in program design and evaluation work

- Sector strategy and Evaluation, Measurement and Verification (EM&V) monthly meetings
- Program and EM&V study review and feedback

Final Review for Report



Significant work already completed for assessing cost-effectiveness of the 2025 Plan

- Review Benefit-Cost Ratio Models for accuracy, completeness, and appropriate updates associated with recent evaluation work
- Review analysis of Cost of Supply

Will complete this review with filed materials to inform final report findings

Key Updates



Content builds on past Plan Cost-Effectiveness Reports

New content will be added to reflect additional cost-effectiveness and cost of supply requirements

Other Updates

- Update review process and timeline
- Removal of references to Three-Year Plan
- New graphics and tables



Timeline



Timeline



Today

- Council vote on 2025 EE Plan

October 1st

- RI Energy files 2025 EE Plan with the PUC

October 10th

- C-Team completes final assessment of the cost-effectiveness of the 2025 EE Plan and submits Report to the Council

October 17th

- C-Team reviews final Cost-Effectiveness Report with the Council
- Council discussion and vote on Cost-Effectiveness Report

October 22nd

- Cost-Effectiveness Report filed with the PUC

Draft of 2025 Plan Report based on 2024 Plan Report included as material with **highlighted sections** to be reviewed & updated

Cost-Effectiveness Report:
Rhode Island Energy's 2025 Energy Efficiency Plan

An Assessment and Report by



Lead authors: Craig Johnson & Adrian Caesar

Consultant Team Working on Behalf of the



Submitted to the Rhode Island Public Utilities Commission

October xx, 2024

Discussion

