

2024 EERMC Budget

* Values in red reflect pending payments

Budget Category	CY 2024 Proposed	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 817,025.00	\$ 376,704.80	\$ 477,166.50	\$ 469,818.25	\$ 49,886.25	\$ 41,932.50	\$ 41,619.50	\$ 70,323.75	\$ 78,962.20	\$ 60,625.25					
Legal Counsel	\$ 75,000.00	\$ 48,167.89	\$ 3,465.00	\$ 1,294.61	\$ 3,895.00	\$ 2,117.50	\$ 550.00	\$ 6,692.49	\$ 6,248.13	\$ 7,559.38					
Annual Report and Misc. Printing & Distribution	\$ 3,000.00	\$ 3,000.00													
Council Travel and Education and Advancement	\$ 900.00	\$ 692.05													
Public Education	\$ 142,525.00	\$ 116,478.95													2 LEAD sessions - total of \$415.90
2024 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00													
Public Forum & Lecture Series	\$ 25,025.00	\$ 25,025.00													
P.E. Energy Education	\$ 25,000.00	\$ 25,000.00													
Energy Awareness Campaign	\$ 40,000.00	\$ 39,959.99													
2024 Energy Expo	\$ 350.00	\$ 228.25	\$ 40,000.00	\$ 40,000.00			\$ 11,300.00	\$ 5,988.00	\$ 4,231.25	\$ 4,526.80					
EERMC Website	\$ 350.00	\$ 228.25			\$ 120.75										March charge paid by Consultant Team
Total	\$ 1,078,800.00	\$ 457,712.94													PIC set budget at \$991,000, remaining balance in Column C reflects a reduction of \$87,800