



Rhode Island Energy™
a PPL company

EEC: 2025 Energy Efficiency Plan Update

September 26, 2024

Agenda



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- Timeline
- September 6th Draft Updates

Timeline Update



September	
09/06/24 (Fri)	Final Draft 2025 annual plan sent to EEC (Narrative and Numbers)
09/06/24 (Fri)	Final Draft BC Model for Annual Plan Sent to EEC
09/12/24 (Thu)	EEC Meeting
09/26/24 (Thu)	EEC Meeting
09/27/24 (Fri)	Technical Working Group Meeting
October	
10/01/24 (Tue)	2025 Plan Filed with PUC
10/17/24 (Thu)	EEC Meeting
10/18/24 (Fri)	File TRM with PUC
10/18/24 (Fri)	Final TRM to EEC

Program Updates



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- Update to Reflect Biodiesel
- C&I Electric New Construction
 - Food service midstream measures
 - HVAC-related midstream measures
- IE Emergency Heating System Replacements
- HVAC Program
 - Slight TRC, Quantity Adjustment

Electric Budgets: Final Updates



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Residential

- Sept 6:
\$26.1M
- Final:
\$26.1M

Income Eligible

- Sept 6:
\$14.2M
- Final:
\$14.4M

C&I

- Sept 6:
\$35.7M
- Final:
\$35.9M

Electric Savings (Lifetime MWh): Final Updates



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Residential

- Sept 6:
174,267
- Final:
175,090

Income Eligible

- Sept 6:
57,868
- Final:
57,876

C&I

- Sept 6:
355,917
- Final:
362,767

Gas Budgets: Final Updates



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Residential

- Sept 6:
\$17.2M
- Final:
\$17.2M

Income Eligible

- Sept 6:
\$8.1M
- Final:
\$8.1M

C&I

- Sept 6:
\$7.5M
- Final:
\$7.5M

Gas Savings (Lifetime MMBtu): Final Updates



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Residential

- Sept 6:
1.24M
- Final:
1.24M

Income Eligible

- Sept 6:
0.32M
- Final:
0.32M

C&I

- Sept 6:
1.36M
- Final:
1.36M



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