

Rhode Island Energy[™]

a PPL company

EEC: 2025 Energy Efficiency Plan Update

September 26, 2024

BUSINESS USE ©Rhode Island Energy



Agenda

- Timeline
- September 6th Draft Updates

Timeline Update



September	
09/06/24 (Fri)	Final Draft 2025 annual plan sent to EEC (Narrative and Numbers)
09/06/24 (Fri)	Final Draft BC Model for Annual Plan Sent to EEC
09/12/24 (Thu)	EEC Meeting
09/26/24 (Thu)	EEC Meeting
09/27/24 (Fri)	Technical Working Group Meeting
October	
10/01/24 (Tue)	2025 Plan Filed with PUC
10/17/24 (Thu)	EEC Meeting
10/18/24 (Fri)	File TRM with PUC
10/18/24 (Fri)	Final TRM to EEC



Program Updates

- Update to Reflect Biodiesel
- C&I Electric New Construction
 - Food service midstream measures
 - HVAC-related midstream measures
- IE Emergency Heating System Replacements
- HVAC Program
 - Slight TRC, Quantity Adjustment

Electric Budgets: Final Updates



Residential • Sept 6: \$26.1M • Final: \$26.1M Income Eligible

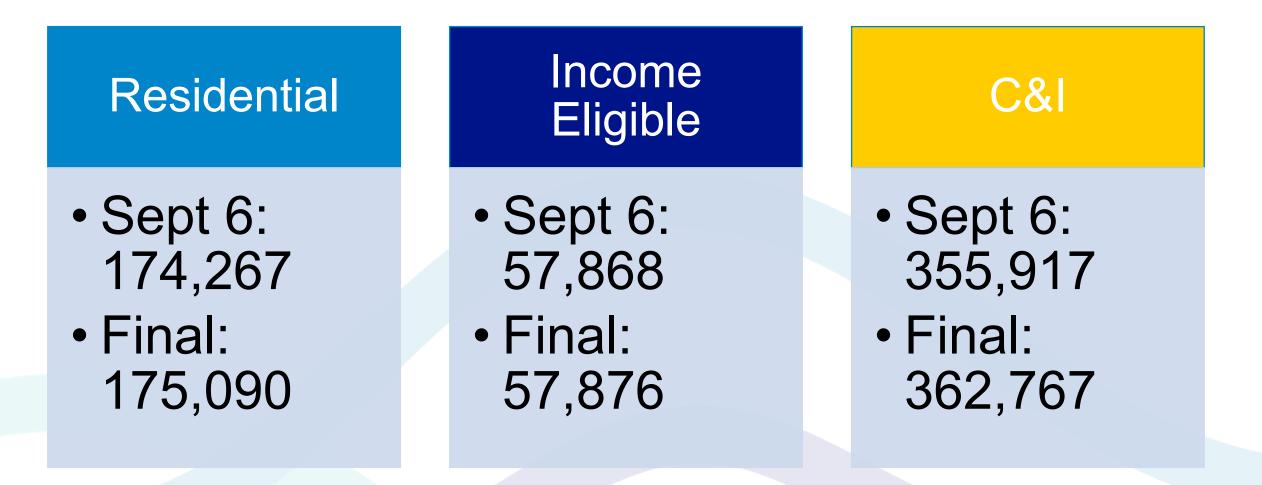
• Sept 6: \$14.2M

• Final: \$14.4M

C&I • Sept 6: \$35.7M • Final: \$35.9M

Electric Savings (Lifetime MWh): Final Updates





Gas Budgets: Final Updates



Income Residential C&I Eligible • Sept 6: • Sept 6: • Sept 6: \$17.2M \$8.1M \$7.5M • Final: • Final: • Final: \$8.1M \$17.2M \$7.5M

Gas Savings (Lifetime MMBtu): Final Updates



