



Rhode Island Energy™

a PPL company

# EEC: 2025 Energy Efficiency Plan Update

September 12, 2024

# Agenda



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- Timeline
- September 6<sup>th</sup> Draft Updates
- EWG Update

# Timeline Update



September	
09/06/24 (Fri)	Final Draft 2025 annual plan sent to EEC (Narrative and Numbers)
09/06/24 (Fri)	Final Draft BC Model for Annual Plan Sent to EEC
09/12/24 (Thu)	EEC Meeting
09/26/24 (Thu)	EEC Meeting
09/27/24 (Fri)	Technical Working Group Meeting
October	
10/01/24 (Tue)	2025 Plan Filed with PUC
10/17/24 (Thu)	EEC Meeting
10/18/24 (Fri)	File TRM with PUC
10/18/24 (Fri)	Final TRM to EEC

# Electric Budgets: September 6<sup>th</sup> Updates



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## Residential

- Aug:\$26.4M
- Sept:\$26.1M

## Income Eligible

- Aug:\$14.2M
- Sept:\$14.2M

## C&I

- Aug:\$36.1M
- Sept:\$35.7M

# Electric Savings (Lifetime MWh): September 6<sup>th</sup> Updates



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## Residential

- Aug: 178,557
- Sept: 174,267

## Income Eligible

- Aug: 57,803
- Sept: 57,868

## C&I

- Aug: 372,503
- Sept: 355,917

# Gas Budgets: September 6<sup>th</sup> Update



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## Residential

- Aug:\$17.2M
- Sept:\$17.2M

## Income Eligible

- Aug:\$8.1M
- Sept: \$8.1M

## C&I

- Aug:\$7.4M
- Sept:\$7.5M

# Gas Savings (Lifetime MMBtu): September 6<sup>th</sup> Updates



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## Residential

- Aug: 1.24M
- Sept: 1.24M

## Income Eligible

- Aug: 320,736
- Sept: 320,731

## C&I

- Aug: 1.29M
- Sept: 1.36M

# Program Updates



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- Increased RNC electric incentives (70% of incremental cost)
- HVAC: minimum spec required for rebate on all HPs to Energy STAR 6.1 Cold Climate.
  - Increasing \$ incentive per ton by \$50-100 per ton.
- IECC Impacts
  - Removal of lighting control dimming and sensor savings for new construction
- Added list of potential funding sources
- Updated IRA section to reflect HER developments
- Provided Draft EWG Report



# Equity Working Group Final Report - Strategies

## Targeted Support for Small and Micro Business



RIE Marketing Contractor Leigh Edie with RISE Engineering at Diversity Business Exhibit at the Rhode Island Convention Center.

## Address Participation Barriers



RIE Project Manager Carinel LeGrand with landlords in Central Falls.

Landlord Listening Sessions at Progresso Latino scheduled for Sept. 2024

## Strengthen Support & Collaboration w/ Community-Based Organizations



RIE Consumer Advocate Kate Felder with LIHEAP and Westbay CAP at Back-to-School Celebration – West End Community Center.

15,000 backpacks were stuffed with EE home audit flyers in Spanish and English.



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