

2024 EERMC Budget

Budget Category	CY 2024 Proposed	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 817,025.00	\$ 376,704.80	\$ 47,166.50	\$ 49,818.25	\$ 49,886.25	\$ 41,912.50	\$ 41,619.50	\$ 70,323.75	\$ 78,968.20	\$ 60,625.25					
Legal Counsel	\$ 75,000.00	\$ 45,141.26	\$ 3,465.00	\$ 1,294.61	\$ 3,905.00	\$ 2,117.50	\$ 550.00	\$ 6,692.49	\$ 6,248.13	\$ 2,559.38	\$ 3,026.63				
Annual Report and Misc. Printing & Distribution	\$ 3,000.00	\$ 3,000.00													
Council Travel and Education and Advancement	\$ 900.00	\$ 692.05						\$ 207.95							2 LEAD sessions - total of \$415.90
Public Education	\$ 142,525.00	\$ 104,203.45													
2024 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00													
Public Forum & Lecture Series	\$ 25,025.00	\$ 25,025.00													
K-12 Energy Education	\$ 25,000.00	\$ 25,000.00													
EE and Climate Awareness Campaign	\$ 85,000.00	\$ 46,678.45					\$ 11,300.00	\$ 5,988.00	\$ 4,231.25	\$ 4,526.80	\$ 12,275.50				
2024 Energy Expo	\$ 40,000.00	\$ -		\$ 40,000.00											
EERMC Website	\$ 350.00	\$ 229.25			\$ 120.75										March charge paid by Consultant Team PUC set budget at \$991,000, remaining balance in Column C reflects a reduction of \$87,800
Total	\$ 1,078,800.00	\$ 442,170.81													

* Values in red reflect pending payments