

Rhode Island Energy™

a PPL company

Energy Efficiency Equity Metrics

Q3 2024

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In Q1, the EWG and RIE developed equity metrics

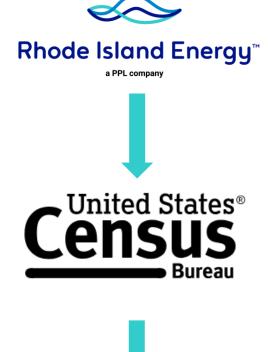


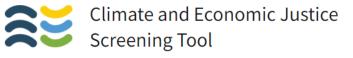
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Equity Category	2024 Equity Metrics		
Participation Barriers	 # of Home Energy Audits Completed a) Broken down by Justice40 vs non-Justice40 communities for single family programs (EnergyWise, Income Eligible Services) b) Broken down by renters vs non-renters for single family programs # of Weatherization Projects Completed a) Broken down by Justice40 vs non-Justice40 communities for single family programs Broken down by Justice40 vs non-Justice40 communities for single family programs (EnergyWise, Income Eligible Services) b) Broken down by Justice40 vs non-Justice40 communities for single family programs (EnergyWise, Income Eligible Services) b) Broken down by renters vs non-renters for single family programs 		
Multifamily Barriers	 3) # of Home Energy Audits Completed a) Broken down by Justice40 vs non-Justice40 communities for multifamily programs (EnergyWise Multifamily, Income Eligible Services Multifamily) 4) # of Weatherization Projects Completed a) Broken down by Justice40 vs non-Justice40 communities for multifamily programs (EnergyWise Multifamily, Income Eligible Services Multifamily) 		
Pre-Weatherization Barriers	 5) # of Audits with Pre-Weatherization Barriers Detected a) Broken down by pre-weatherization barrier type for EnergyWise Single Family program b) Broken down by Community Action Program service territory for Income Eligible Services Single Family program 		
Workforce Development	Rhode Island Energy will continue to work with PPL Supplier DEI team in 2024 to explore what is possible		
Microbusiness & Small Business6) # of Eligible Customers Participating in Small Business Direct Install a) Broken down by Justice40 vs non-Justice40 communities7) % of Commercial & Industrial Participation b) Broken down by consumption category			

In Q2 and Q3, RIE built out equity tracking capabilities

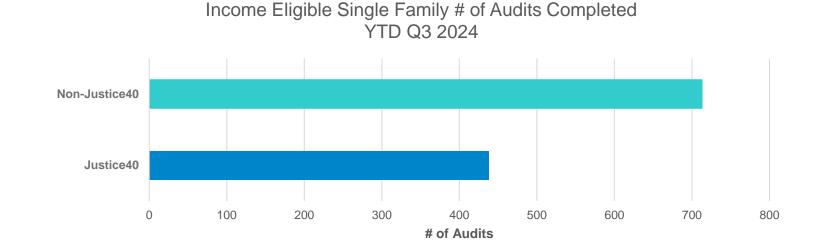
- Audit and Weatherization Reports
 - Income Eligible: Hancock/CAPs
 - Market Rate: Lead Vendor
 - Multifamily: Lead Vendor
 - Small Business: EE Tracking System
 - Deferrals: Hancock/CAPs, Lead Vendor
- Census tract codes by address: Census Geocoder
- Justice40 Disadvantaged Communities List: Climate and Economic Justice Screening Tool
- Indecipherable addresses were attributed to Non-Justice40 communities, Non-Renters



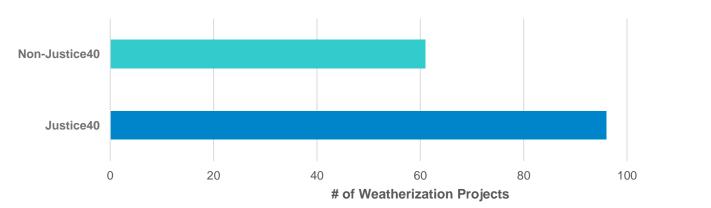


Justice40 communities account for 38% of audits and 61% of weatherization projects in income eligible single-family program





Income Eligible Single Family # of Weatherization Projects Completed YTD Q3 2024





70+ additional audits, not reflected here, were conducted by RISE on behalf of BVCAP.

Weatherization reflects projects invoiced and paid in Hancock; Q3 YTD totals are estimated higher than shown.

All data shown is preliminary and subject to change Data shown comes from a system not directly managed by Rhode Island Energy

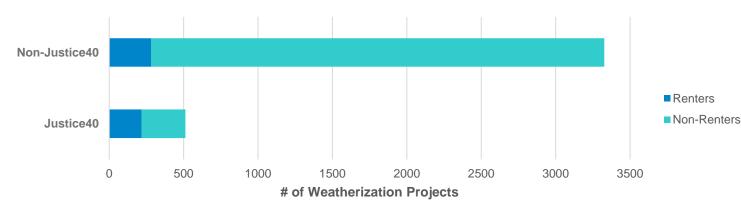
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Justice40 communities account for 10% of audits and 13% of weatherization in the market rate single-family program





EnergyWise Single Family # of Weatherization Projects Completed YTD Q3 2024

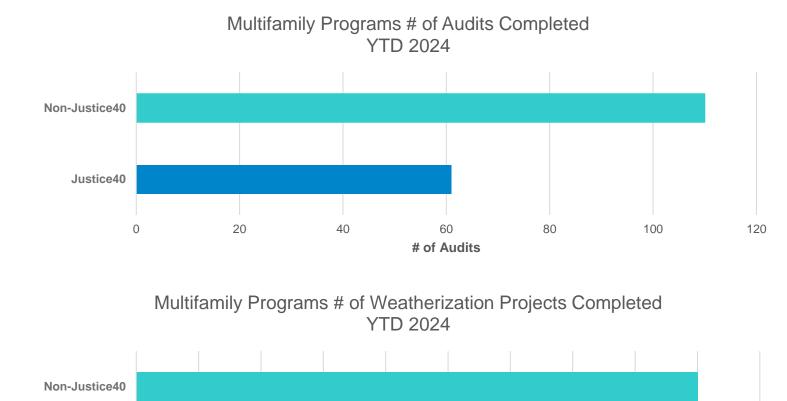


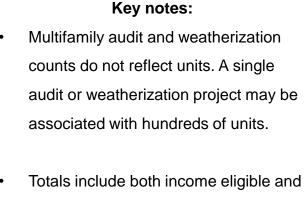
Key notes:			
•	Justice40 share of audits likely higher		
	than depicted due to backend data;		
	expecting numbers to shift as address		
	data improves.		

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Justice40 communities account for 36% of audits and 22% of weatherization in the multifamily programs









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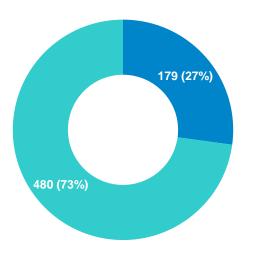
Justice40

of Weatherization Projects

27% of Small Business program participants are in Justice40 communities



Small Business Direct Install # of Participants YTD Q3 2024



■Justice40 ■Non-Justice40

Small Business Direct Install Customer Size by Annual Consumption (kWh) CY 2023

Customer Size by Annual Consumption (kWh)	Number of Participants	Percent
Greater than 1.5M kWhs	1	0%
1.25M to 1.5M kWhs	3	1%
1M to 1.25M kWhs	2	0%
750,000 to 1 million kWhs	6	1%
500,000 to 750,000	17	4%
250,000 to 500,000	31	7%
200,000 to 250,000 kWhs	12	3%
150,000 to 200,000 kWhs	8	2%
100,000 to 150,000 kWhs	39	9%
50,000 to 100,000 kWhs	56	13%
Less than 50,000 kWhs	244	58%
Unmatched	24	
Total	443	419

Key notes:

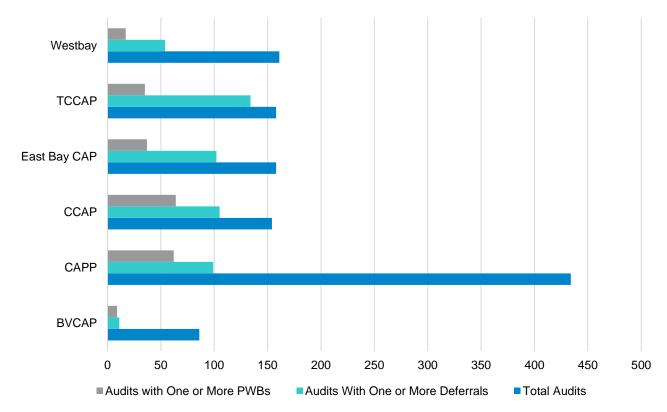
- Numbers in Customer Size by Annual Consumption chart are reflective of 2023 and
- may use a different methodology to define participants.

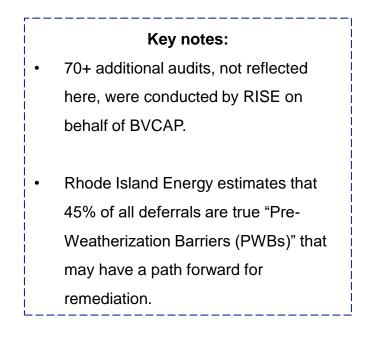
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44% of audits in the Income Eligible Single-Family program resulted in deferrals



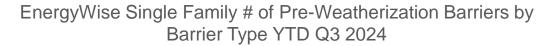
Income Eligible Single Family # of Audits, Deferrals, and Pre-Weatherization Barriers by CAP YTD Q3 2024

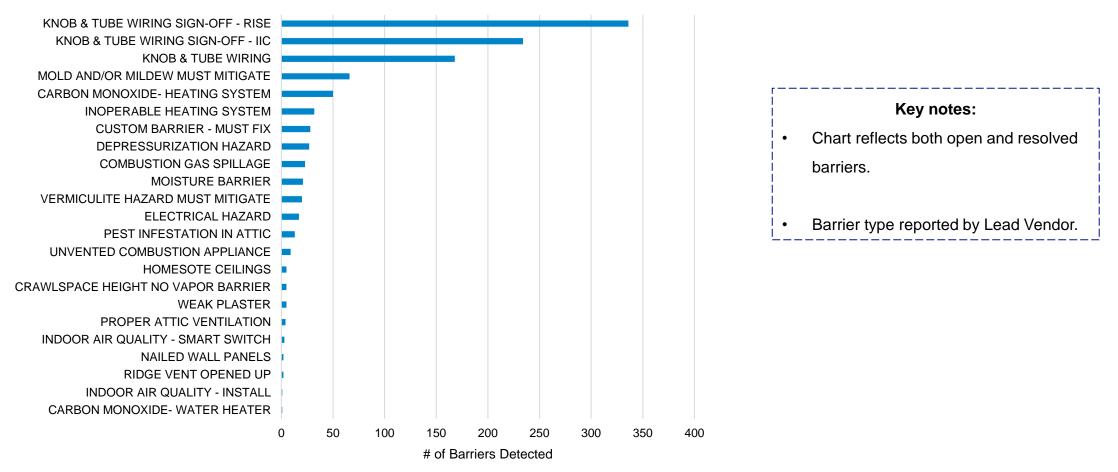




Knob and tube wiring are by far the most prevalent barriers in the market rate single family program







Council Discussion



- + What are your reactions to the metrics shown today?
- + Do you have any thoughts on how these metrics can be shown or visualized in the future?
- + Are there any takeaways that Rhode Island Energy should discuss with the EWG?