



2025 EE Plan Docket Updates

Consultant Team Presentation

Date: November 21, 2024

Outline



Regulatory Schedule

Testimony

Data Requests

Discussion



Regulatory Schedule

Completed Items



- ✓ **10/1:** 2025 Annual Plan filed with the PUC
- ✓ **10/21:** Council Cost-Effectiveness Report filed
- ✓ **10/25:** Deadline for parties to file motion to intervene
- ✓ **10/30:** Objections to motions to intervene
- ✓ **10/31:** Council Testimony regarding budget
- ✓ **11/15:** Intervenor/Division Pre-Filed Testimony/Comments

Looking Forward



- Ongoing:** Data Requests
- 11/22:** RI Energy Reply Testimony/Comments
- 12/10:** PUC Hearings
- 12/11:** PUC Hearings, continued
- 12/12:** PUC Hearings, continued
- 12/15:** Council deadline for providing estimate of remaining 2024 expenses
- TBD:** PUC Open Meeting(s)



Testimony

Budget Testimony



C-Team worked with Council legal counsel to file testimony with PUC in accordance with Chapter 6.2.H.b of the LCP Standards on October 31st

Three Components of Testimony

- 2024 Budget Reconciliation
- 2025 Budget Proposal Development
- 2024 Year-End Forecast Variances and Comparisons to 2025 Proposal

**BEFORE THE
STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION**

**IN: REVIEW OF RHODE ISLAND)
ENERGY'S ANNUAL ENERGY)
EFFICIENCY PLAN FOR 2025)** **DOCKET NO. 24-39-EE**

PRE-FILED DIRECT TESTIMONY
OF
CRAIG JOHNSON

SUBMITTED ON BEHALF OF
THE RHODE ISLAND
ENERGY EFFICIENCY AND RESOURCE MANAGEMENT COUNCIL

OCTOBER 31, 2024

Plan Review Testimony



C-Team worked with Council legal counsel to file testimony summarizing Council's process for engaging in 2025 Plan development and flag aspects for PUC consideration on November 15th

- Received input from several Councilors!

Engagement in Plan development

- Priorities
- Comments & Discussion on all iterations of the Plan
- Engagement with Equity Working Group

Areas for Consideration

- Equity-based Performance Incentive
- Compliance with Act on Climate
- Rate and Bill Impacts
- Economic Impacts in RI Test BCR
- Delivered Fuel Heating System Replacements

Councilor Teichert Testimony



Councilor Teichert worked with C-Team and legal counsel to file testimony on Council priorities and 2025 Plan endorsement on November 15th

Testimony framed around Council's concerns with respect to Council's priorities

- Equity-based performance incentives
- Act on Climate compliance
- Rate and Bill Impacts
- Economic Benefits

Supports C-Team's testimony from Councilor perspective

Division Testimony



Approve the 2025 Plan, including programs that are not cost-effective under the updated cost of supply calculation because they are well justified

Weatherization detail and coordination, directs RIE to:

- Support OER in encouraging customers using delivered fuels to weatherize at the time of electrification
- Track, report, and break out weatherization for delivered fuel homes with electrification versus those without
- Accurately account for electric and delivered fuels savings for delivered fuel home weatherization combined with electrification

Addressing concerns related to valuing GHG emissions in 2026 Plan



Summary of Data Requests

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PUC and Division have combined to issue 120 question to Rhode Island Energy and Office of Energy Resources

- Coordination with Other Initiatives (Clean Heat RI, IRA funded programs, etc)
- Cost of Energy Efficiency/Cost of Supply
- GHG Reductions Accounting
- Delivered Fuels
- Rate and Bill Impacts
- Miscellaneous Program Proposals

No questions have been issued to the Council to date

Council Data Requests



Council issued 9 questions to PUC, Division, and OER to inform pre-file testimony,

Key Topic Areas:

- Economic Impacts in RI Test BCR
- Equity Based Performance Incentive Roadmap
- Rate and Bill Impacts
- Heating System Replacements

Council Discussion

