2025 EERMC Budget

Budget Category	CY 2025 Budget	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 717,025.00	$ 717,025.00													
Legal Counsel	$ 75,000.00	$ 75,000.00													
Annual Report and Misc. Printing & Distribution	$ 500.00	$ 500.00													
Council Travel and Education and Advancement	$ 900.00	$ 900.00													
Public Education	$ 166,250.00	$ 166,250.00													
Public Forum & Lecture Series	*$ 21,000.00*	$ 21,000.00													
Community of Practice	*$ 70,250.00*	$ 70,250.00													
EE and Climate Awareness Campaign	*$ 75,000.00*	*$ 75,000.00*													
2024 Energy Expo	$ 20,000.00	$ 20,000.00													
EERMC Website	$ 500.00	$ 500.00													
Total	$ 980,175.00	**$ 980,175.00**													