2025 EERMC Budget

Budget Category	CY 2025 Budget		Total Spent		Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$	717,025.00	\$	87,342.25	\$ 629,682.75	\$ 48,922.50	\$ 38,419.75											
Legal Counsel	\$	75,000.00	\$	4,942.81	\$ 70,057.19	\$ 2,552.81	\$ 2,390.00											
Annual Report and Misc. Printing & Distribution	\$	500.00	\$	-	\$ 500.00													
Council Travel and Education and Advancement	\$	900.00	\$	-	\$ 900.00													
Public Education	\$	166,250.00	\$	-	\$ 166,250.00													
Community of Practice & Lecture Series	\$	91,250.00	\$	-	\$ 91,250.00													
EE and Climate Awareness Campaign	\$	75,000.00	\$	-	\$ 75,000.00													
2025 Energy Expo	\$	20,000.00	\$	20,000.00	\$ -			\$ 20,000.00										
EERMC Website	\$	500.00	\$	-	\$ 500.00													
Total	\$	980,175.00	\$	112,285.06	\$ 867,889.94													