| 2025 EERMC Budget | | | | | | | | | | | | | | | | | | |
|---|------|---------------|----|------------|-------------------|--------------|--------------|--------------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------|
| Budget Category | CY 2 | Y 2025 Budget | | Spent | Remaining Balance | January | February | March | April | May | June | July | August | September | October | November | December | Notes |
| Consultant Services | \$ | 717,025.00 | \$ | 87,342.25 | \$ 629,682.75 | \$ 48,922.50 | \$ 38,419.75 | | | | | | | | | | | |
| Legal Counsel | \$ | 75,000.00 | \$ | 6,150.31 | \$ 68,849.69 | \$ 2,552.81 | \$ 2,390.00 | \$ 1,207.50 | | | | | | | | | | |
| Annual Report and Misc. Printing & Distribution | \$ | 500.00 | \$ | 0 | \$ 500.00 | | | | | | | | | | | | | |
| Council Travel and Education and Advancement | \$ | 900.00 | \$ | - | \$ 900.00 | | | | | | | | | | | | | |
| Public Education | \$ | 166,250.00 | \$ | | \$ 166,250.00 | | | | | | | | | | | | | |
| Community of Practice & Lecture Series | \$ | 91,250.00 | \$ | - | \$ 91,250.00 | | | | | | | | | | | | | |
| EE and Climate Awareness Campaign | \$ | 75,000.00 | \$ | | \$ 75,000.00 | | | | | | | | | | | | | |
| 2025 Energy Expo | \$ | 20,000.00 | \$ | 20,000.00 | \$ - | | | \$ 20,000.00 | | | | | | | | | | |
| EERMC Website | \$ | 500.00 | \$ | - | \$ 500.00 | | | | | | | | | | | | | |
| Total | \$ | 980,175.00 | \$ | 113,492.56 | \$ 866,682.44 | | | | | | | | | | | | | |