



Historical Energy Efficiency Spending

Office of Energy Resources Presentation

Date: April 17, 2025

Outline



Portfolio

Residential

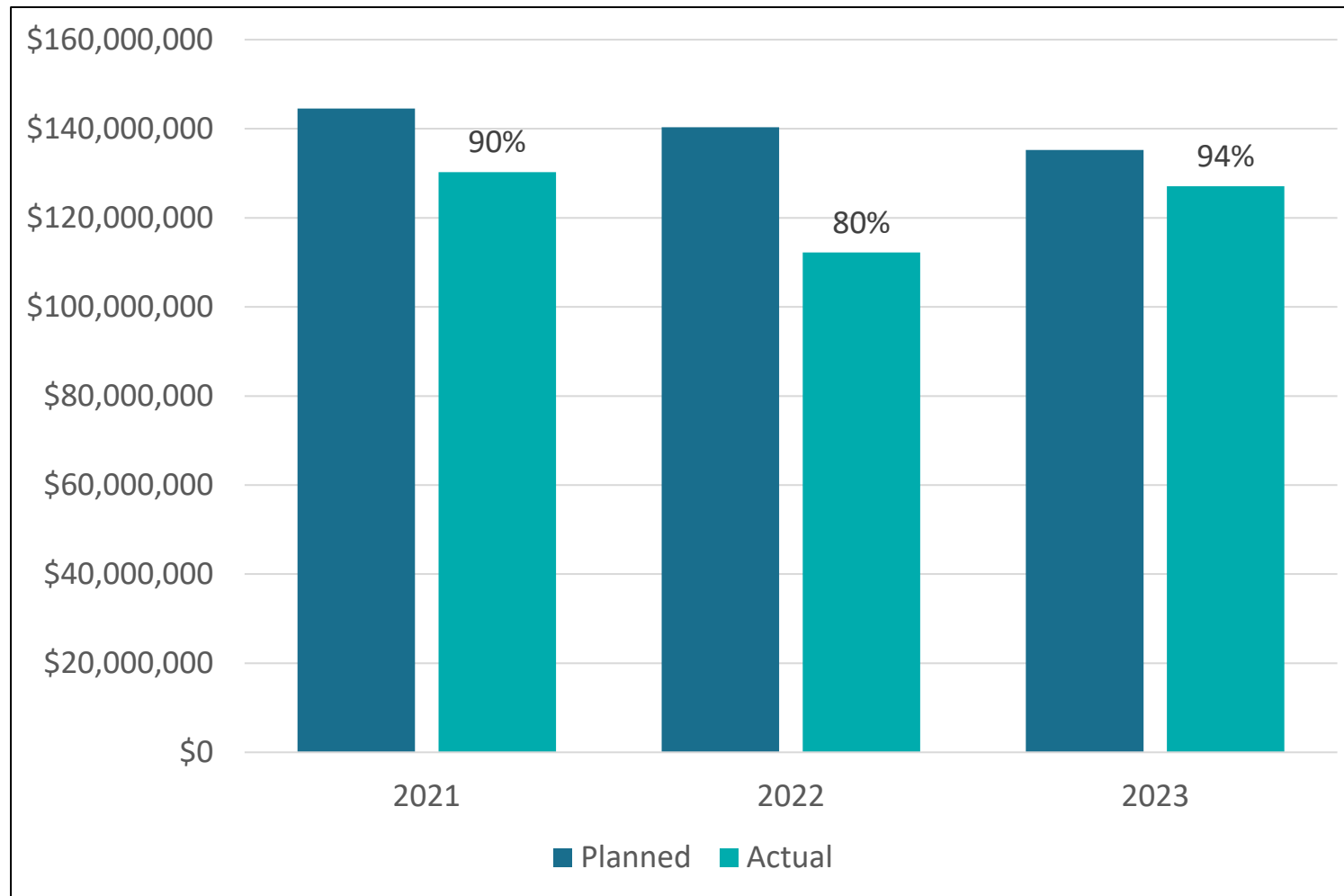
Income Eligible

Commercial & Industrial



Portfolio

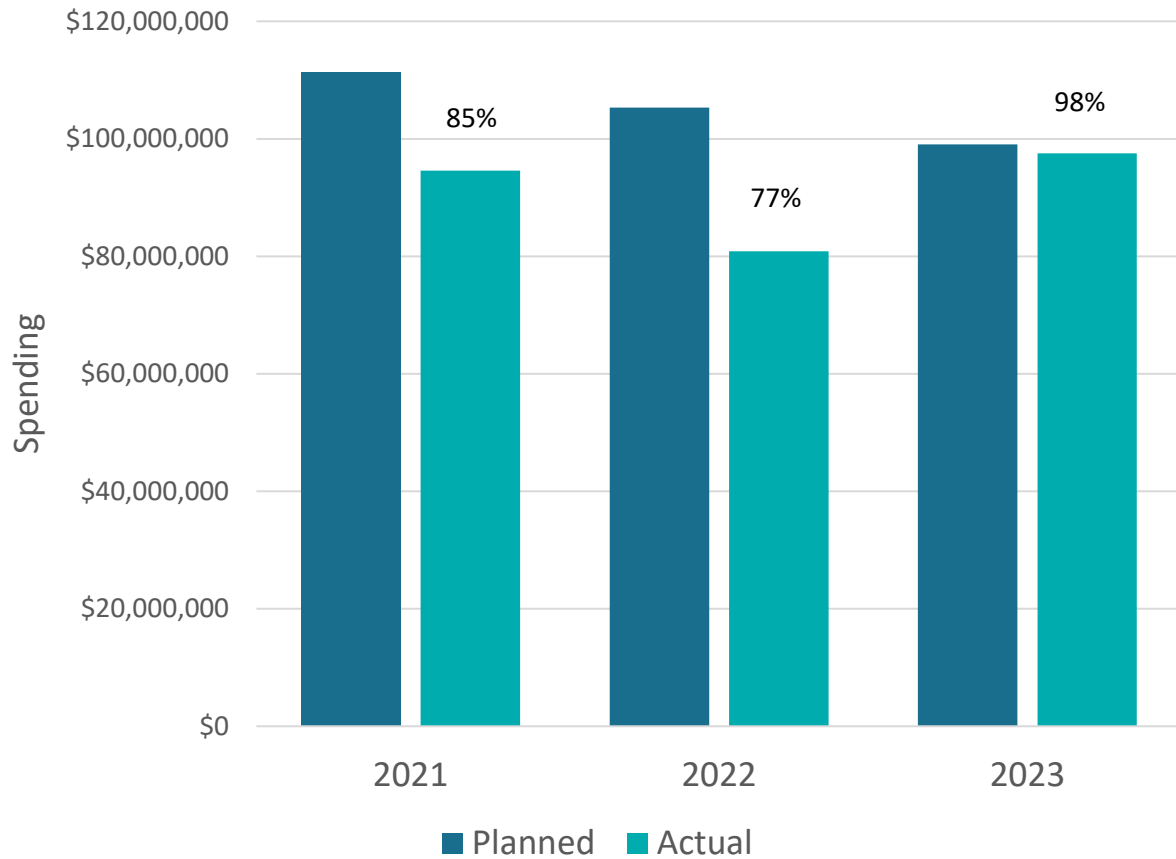
Spending Planned vs. Actual (Electric + Gas)



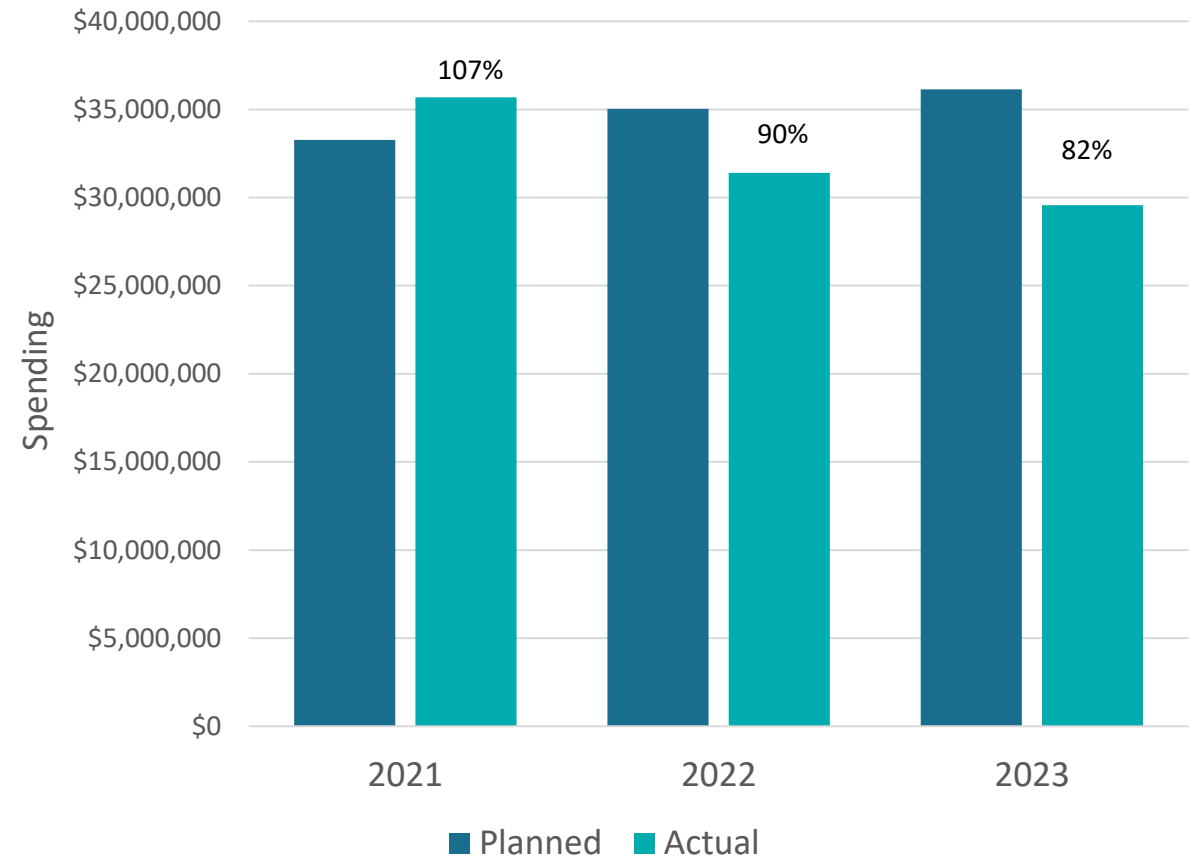
Spending Planned vs. Actual



Portfolio Spending Planned vs. Actual (Electric)



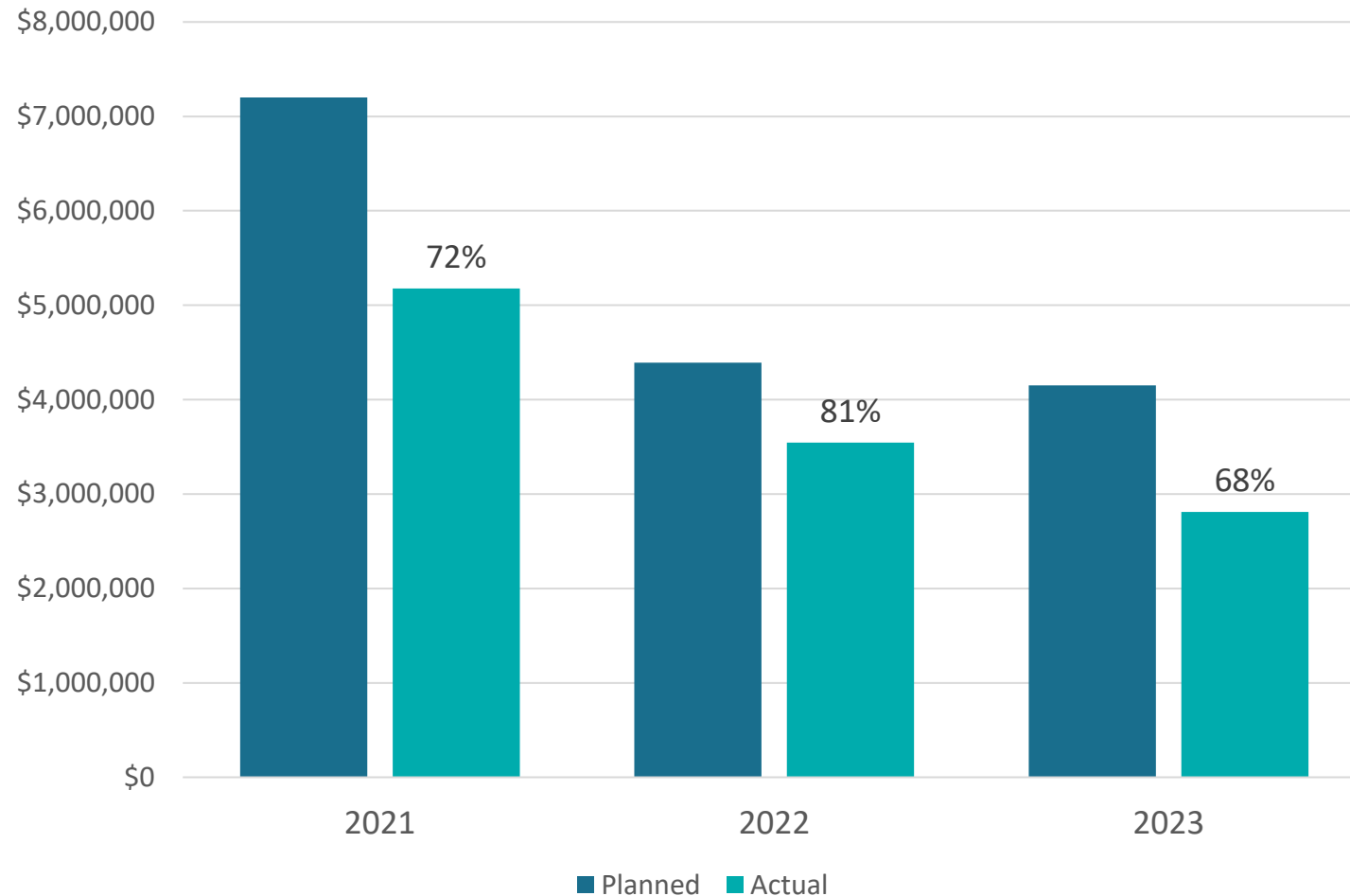
Portfolio Spending Planned vs. Actual (Gas)



Performance Incentive Planned vs. Actual (Electric + Gas)



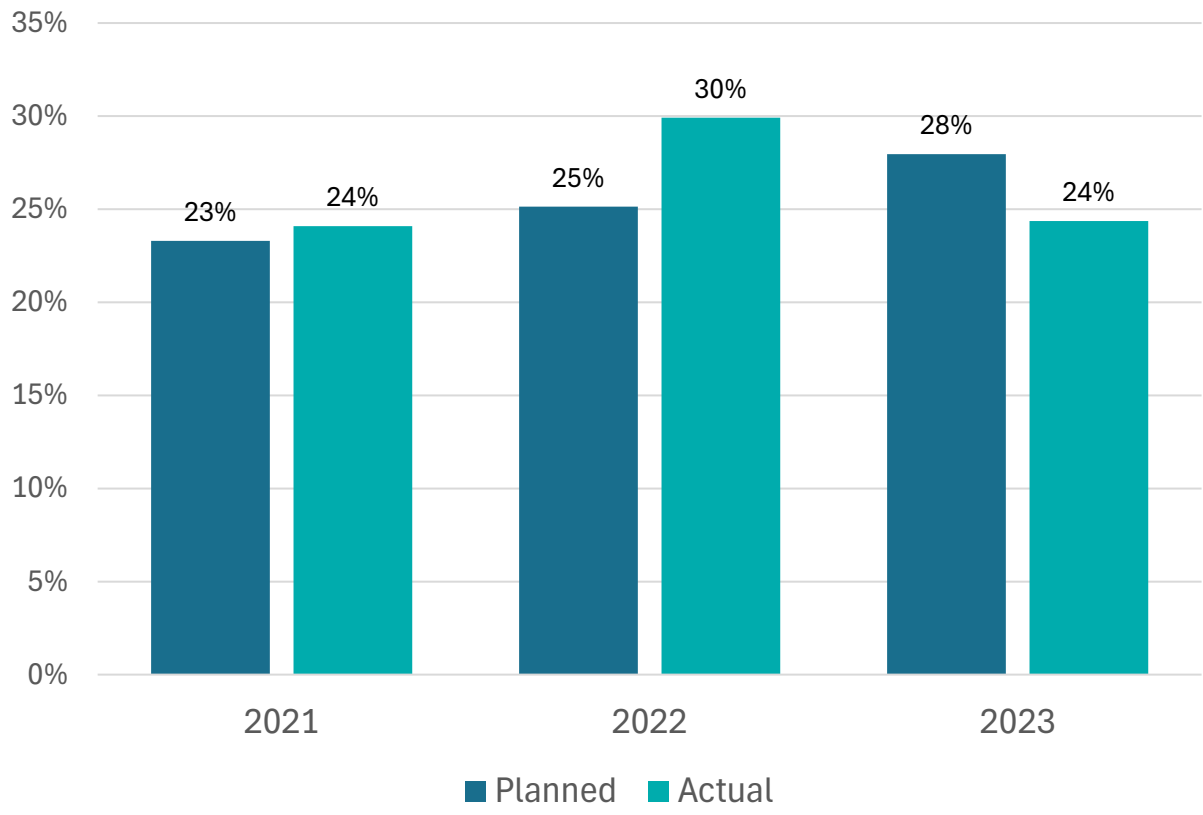
Portfolio Performance Incentive Planned vs. Actual



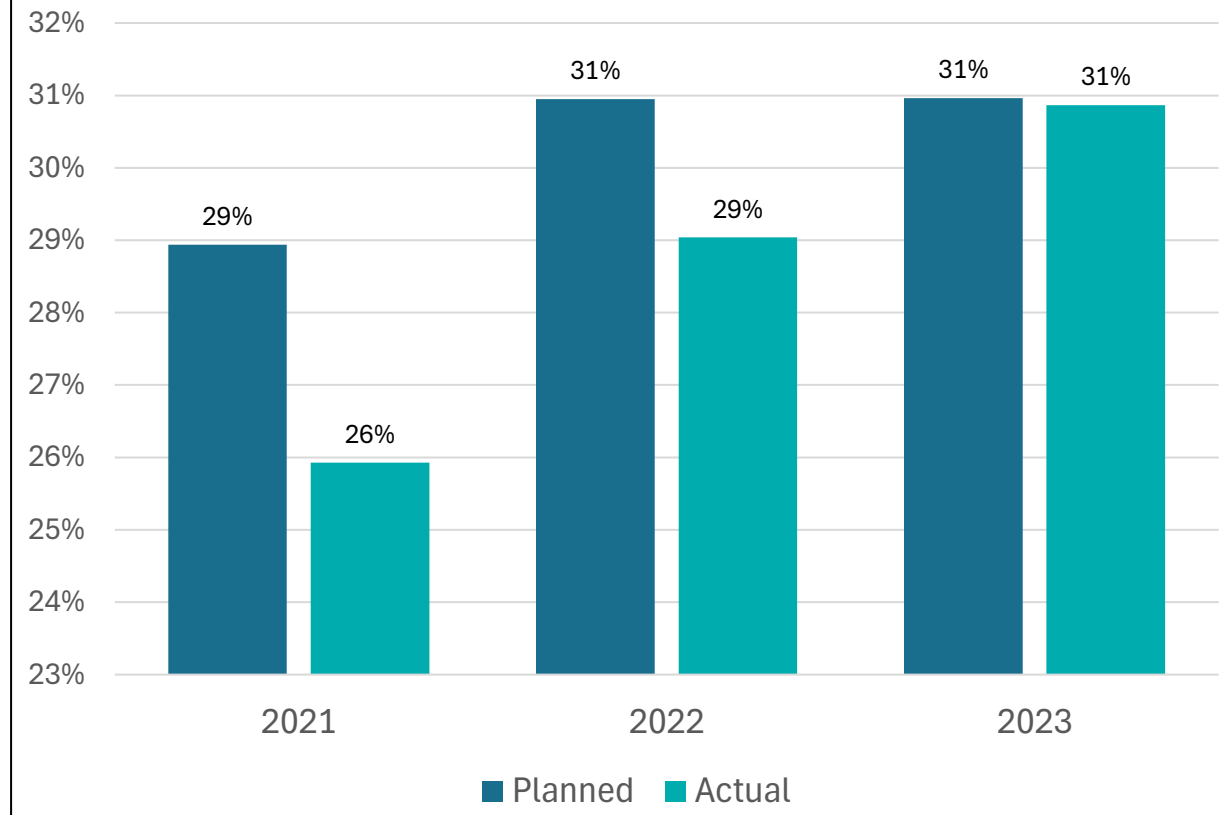
Non-Incentive Spending



Non-Incentive Spending as a Percent of Budget (Electric Portfolio)



Non-Incentive Spending as a Percent of Budget (Gas Portfolio)



*Non-incentive spend is defined as the sum of the budget categories including Program Planning & Administration, Marketing, Sales, Technical Assistance & Training, and Evaluation & Market Research



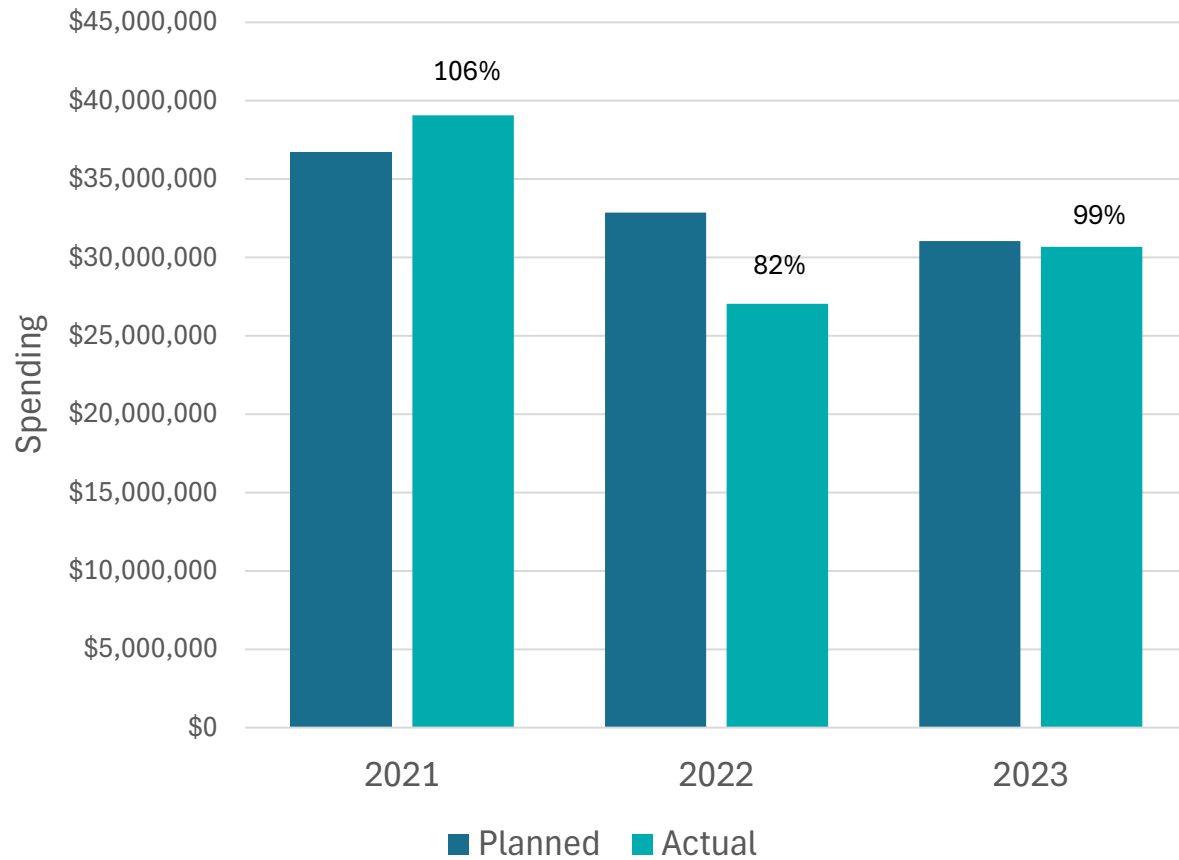
Residential



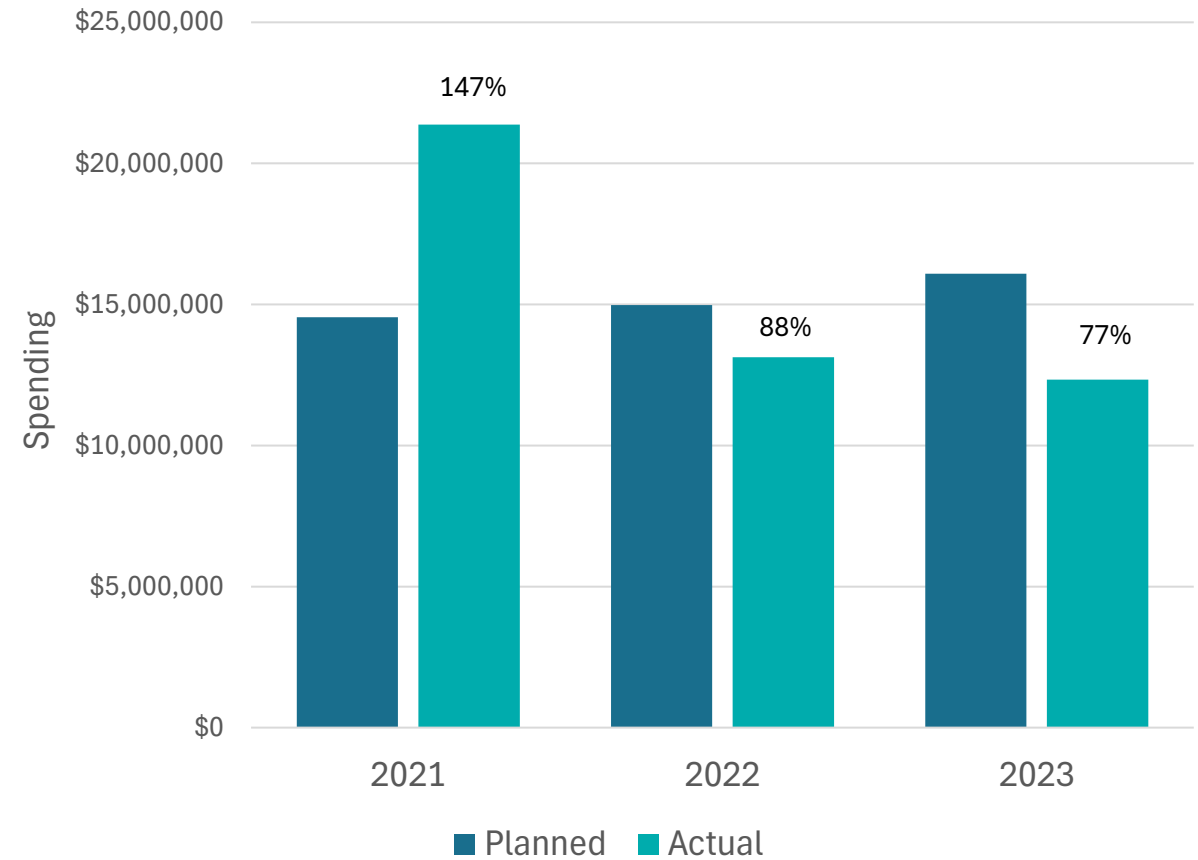
Spending Planned vs. Actual



Residential Spending Planned vs. Actual (Electric)



Residential Spending Planned vs. Actual (Gas)

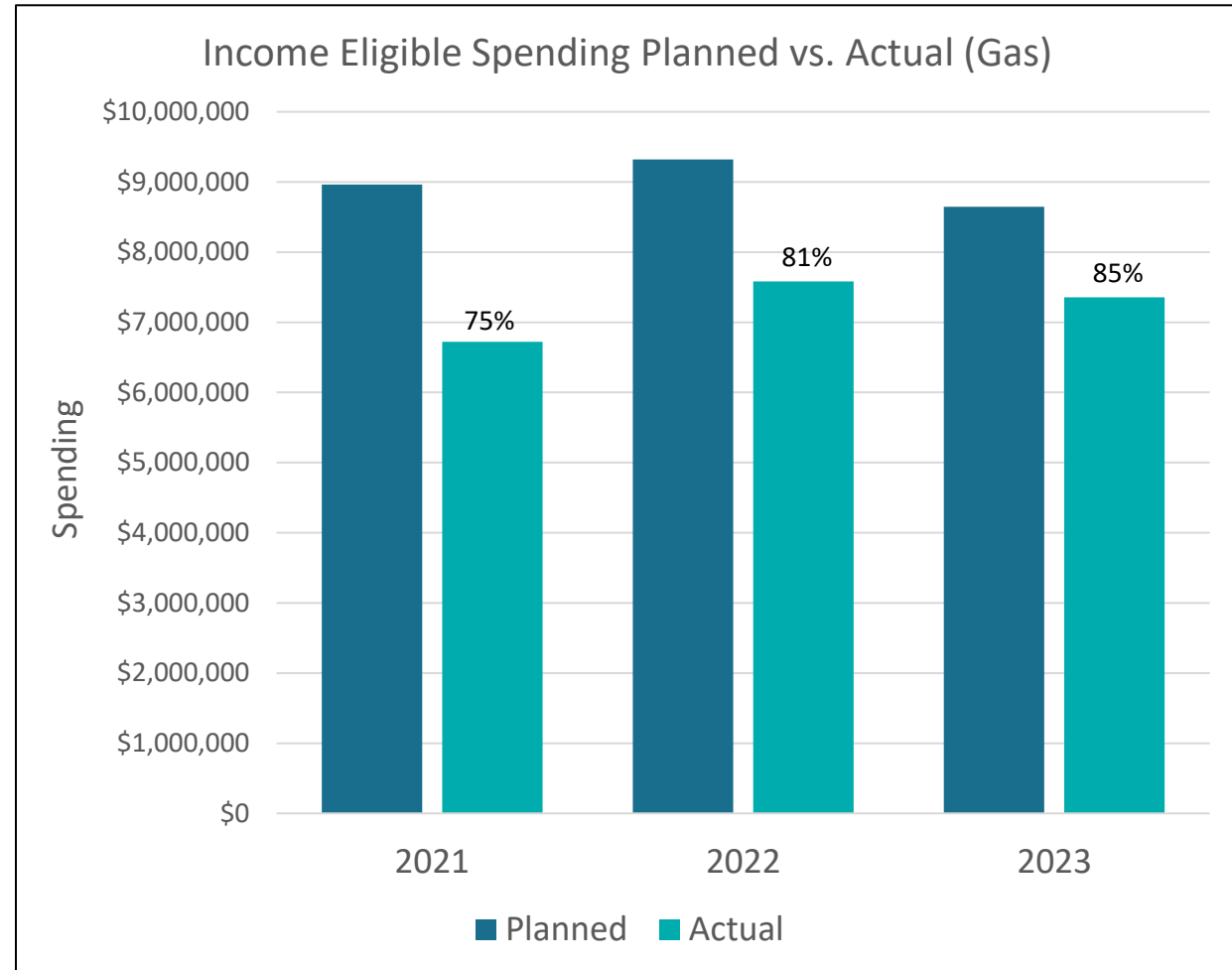
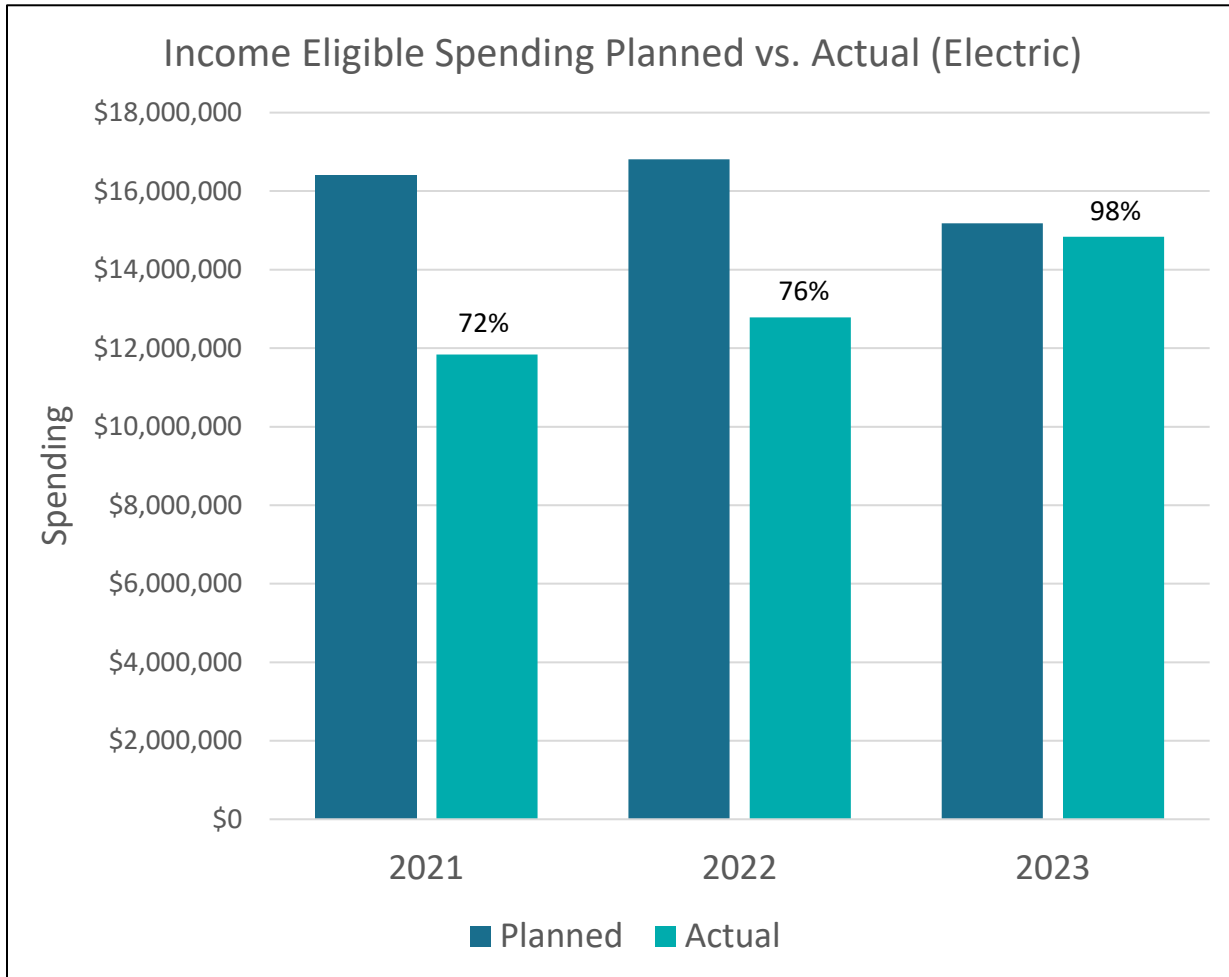




Income Eligible



Spending Planned vs. Actual





Commercial & Industrial

Spending Planned vs. Actual

