

2025 EERMC Budget																
Budget Category	CY 2025 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 717,025.00	\$ 257,276.75	\$ 459,748.25	\$ 48,922.50	\$ 38,419.75	\$ 66,947.00	\$ 50,445.75	\$ 52,541.75								
Legal Counsel	\$ 75,000.00	\$ 10,927.81	\$ 64,072.19	\$ 2,552.81	\$ 2,390.00	\$ 1,207.50	\$ 1,890.00	\$ 2,887.50								
Annual Report and Misc. Printing & Distribution	\$ 500.00	\$ -	\$ 500.00													
Council Travel and Education and Advancement	\$ 900.00	\$ -	\$ 900.00													
Public Education	\$ 166,250.00	\$ -	\$ 166,086.71													
Community of Practice & Lecture Series	\$ 91,250.00	\$ 6,163.29	\$ 85,086.71		\$ 6,163.29											
EE and Climate Awareness Campaign	\$ 75,000.00	\$ -	\$ 75,000.00													
2025 Energy Expo	\$ 20,000.00	\$ 20,000.00	\$ -			\$ 20,000.00										
EERMC Website	\$ 500.00	\$ -	\$ 500.00													
Total	\$ 980,175.00	\$ 294,367.85	\$ 685,807.15													
* Values in red reflect pending payments																