

**Table E-1**  
**Rhode Island Energy**  
**Summary of 2026 Energy Efficiency Charge (\$000)**

	(a)
	Total
1 Projected Budget	\$67,815.2
2 Projected DSM Commitments from Previous Year	\$0.0
3 Projected Fund Balance and Interest from Previous Year	\$6,534.5
4 Projected FCM Net Revenue from ISO-NE	\$9,795.1
5 Total Other Funding	\$16,329.5
6 Customer Funding Required	\$51,485.6
7 Forecasted kWh Sales	7,359,729,627
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00700
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00700
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00708
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00903
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	-\$0.00195
15 Annual Adjustment to Energy Efficiency Program Charge (%)	-21.6%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 11 approved in Docket No. 4770.
- 6) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

**Table E-2A  
Rhode Island Energy  
Summary of 2026 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	<b>Residential</b>	<b>\$1,209.8</b>	<b>\$1,769.9</b>	<b>\$15,559.1</b>	<b>\$3,433.1</b>	<b>\$780.7</b>	<b>\$391.3</b>	<b>\$23,144.0</b>	<b>\$22,752.7</b>	<b>\$22,752.7</b>	<b>\$22,965.4</b>
2	Residential New Construction	\$156.8	\$26.0	\$775.4	\$526.5	\$40.0		\$1,524.7	\$1,524.7	TRUE	\$1,524.7
3	Residential HVAC	\$492.6	\$323.2	\$4,356.1	\$823.9	\$201.2		\$6,196.9	\$6,196.9	TRUE	\$6,196.9
4	EnergyWise Single Family	\$294.8	\$404.0	\$9,430.8	\$1,598.1	\$228.6		\$11,956.3	\$11,956.3	TRUE	\$11,956.3
5	EnergyWise Multifamily	\$129.4	\$111.6	\$383.0	\$107.4	\$13.0		\$744.4	\$744.4	TRUE	\$744.4
6	Residential Consumer Products	\$136.3	\$464.6	\$613.9	\$377.1	\$297.9		\$1,889.7	\$1,889.7	TRUE	\$1,889.7
7	Residential Marketing	\$0.0	\$410.2	\$0.0	\$0.0	\$0.0		\$410.2	\$410.2	TRUE	\$410.2
8	Residential Community Based Initiatives	\$0.0	\$30.5	\$0.0	\$0.0	\$0.0		\$30.5	\$30.5	TRUE	\$30.5
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive						\$391.3	\$391.3			
12	<b>Income Eligible</b>	<b>\$540.8</b>	<b>\$212.8</b>	<b>\$9,506.9</b>	<b>\$2,184.8</b>	<b>\$197.8</b>	<b>\$0.0</b>	<b>\$12,643.2</b>	<b>\$12,643.2</b>		<b>\$12,855.9</b>
13	Income Eligible Single Family	\$316.9	\$196.5	\$8,342.7	\$1,939.4	\$169.5		\$10,964.9	\$10,964.9	TRUE	\$10,964.9
14	Income Eligible Multifamily	\$223.9	\$16.3	\$1,164.3	\$245.5	\$28.3		\$1,678.2	\$1,678.2	TRUE	\$1,678.2
15	Income Eligible Performance Incentive						\$0.0	\$0.0			
16	<b>Commercial &amp; Industrial</b>	<b>\$1,064.5</b>	<b>\$581.8</b>	<b>\$17,812.2</b>	<b>\$5,052.6</b>	<b>\$1,012.5</b>	<b>\$1,032.7</b>	<b>\$26,556.4</b>	<b>\$25,523.6</b>		<b>\$25,736.3</b>
17	Large C&I New Construction	\$204.5	\$173.2	\$2,337.1	\$1,326.2	\$179.0		\$4,220.0	\$4,220.0	TRUE	\$4,220.0
18	Large C&I Retrofit	\$626.2	\$148.9	\$10,913.8	\$3,517.9	\$750.9		\$15,957.8	\$15,957.8	TRUE	\$15,957.8
19	Small Business Direct Install	\$232.5	\$259.7	\$4,561.3	\$203.8	\$82.6		\$5,339.8	\$5,339.8	TRUE	\$5,339.8
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$1.4	\$0.0	\$0.0	\$4.7	\$0.0		\$6.1	\$6.1	TRUE	\$6.1
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive						\$1,032.7	\$1,032.7			
25	<b>Regulatory</b>	<b>\$1,789.2</b>	<b>\$0.0</b>	<b>\$3,682.4</b>	<b>\$0.0</b>	<b>\$0.0</b>		<b>\$5,471.6</b>	<b>\$5,471.6</b>		<b>\$638.1</b>
26	EERMC	\$638.1	\$0.0	\$0.0	\$0.0	\$0.0		\$638.1	\$638.1	TRUE	\$638.1
27	OER	\$1,151.2	\$0.0	\$0.0	\$0.0	\$0.0		\$1,151.2	\$1,151.2	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
29	<b>Total</b>	<b>\$4,604.4</b>	<b>\$2,564.6</b>	<b>\$46,560.6</b>	<b>\$10,670.6</b>	<b>\$1,991.0</b>	<b>\$1,424.0</b>	<b>\$67,815.2</b>	<b>\$66,391.1</b>		<b>\$61,557.6</b>

Notes:

- 1) For more information on financing costs, please refer to Attachment 2, Section 9.
- 2) Row 27 sourced from "2025 EEC Budget Proposal", Consultant Team Presentation, September 12, 2024.
- 3) Row 28 = 3% of 60% of SBC collections.
- 4) The workforce development budget is embedded other program budgets.
- 5) Column (h) mirrors Column (g) except for the performance incentive.
- 6) All rows in Column (j) where Column (i) is "FALSE" are automatically zero.
- 7) In Column (k), regulatory costs are allocated equally to each sector.

**Table E-2B**  
**Rhode Island Energy**  
**Comparison of 2026 to 2025 Budget (\$000)**

	(a)	(b)	(c)
	2026	2025	Difference
1 <b>Residential</b>	<b>\$23,144.0</b>	<b>\$26,155.3</b>	<b>-\$3,011.3</b>
2     Residential New Construction	\$1,524.7	\$1,548.8	-\$24.1
3     Residential HVAC	\$6,196.9	\$6,315.1	-\$118.2
4     EnergyWise Single Family	\$11,956.3	\$11,849.2	\$107.1
5     EnergyWise Multifamily	\$744.4	\$939.5	-\$195.1
6     Residential Consumer Products	\$1,889.7	\$2,136.2	-\$246.5
7     Residential Marketing	\$410.2	\$334.5	\$75.8
8     Residential Community Based Initiatives	\$30.5	\$143.6	-\$113.1
9     Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0
10    Residential Demonstrations	\$0.0	\$0.0	\$0.0
11    Residential Performance Incentive	\$391.3	\$580.7	-\$189.4
12 <b>Income Eligible</b>	<b>\$12,643.2</b>	<b>\$14,420.3</b>	<b>-\$1,777.2</b>
13     Income Eligible Single Family	\$10,964.9	\$12,164.1	-\$1,199.1
14     Income Eligible Multifamily	\$1,678.2	\$2,256.3	-\$578.0
15     Income Eligible Performance Incentive	\$0.0	\$0.0	\$0.0
16 <b>Commercial &amp; Industrial</b>	<b>\$26,556.4</b>	<b>\$35,995.0</b>	<b>-\$9,438.6</b>
17     Large C&I New Construction	\$4,220.0	\$6,664.9	-\$2,444.9
18     Large C&I Retrofit	\$15,957.8	\$19,776.2	-\$3,818.5
19     Small Business Direct Install	\$5,339.8	\$7,409.0	-\$2,069.2
20     C&I Financing	\$0.0	\$0.0	\$0.0
21     C&I Community Based Initiatives	\$6.1	\$11.3	-\$5.3
22     C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0
23     C&I Demonstrations	\$0.0	\$0.0	\$0.0
24     Commercial & Industrial Performance Incentive	\$1,032.7	\$2,133.6	-\$1,100.9
25 <b>Regulatory</b>	<b>\$5,471.6</b>	<b>\$5,471.6</b>	<b>\$0.0</b>
26     EERMC	\$638.1	\$638.1	\$0.0
27     OER	\$1,151.2	\$1,151.2	\$0.0
28     Rhode Island Infrastructure Bank	\$3,682.4	\$3,682.4	\$0.0
29 <b>Total</b>	<b>\$67,815.2</b>	<b>\$82,042.3</b>	<b>-\$14,227.1</b>

**Table E-3A**  
**Rhode Island Energy**  
**Summary of 2026 Benefits (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$55,780.9	\$10,826.4	\$6,137.4	\$1,130.9	\$790.0	\$2,395.4	\$1,871.6	\$7.8	\$0.0	\$0.0	\$11,581.7	\$55.7	\$3,442.9	\$336.1	\$4,567.2	\$11,909.7	\$728.2	\$0.0
2	Residential New Construction	\$4,972.2	\$997.3	\$413.4	\$48.6	\$8.7	\$65.4	\$28.6	\$0.1	\$0.0	\$0.0	\$847.0	\$4.0	\$1,304.5	\$5.6	\$32.6	\$1,158.4	\$58.0	\$0.0
3	Residential HVAC	\$18,385.3	\$7,085.7	\$3,751.6	\$587.9	\$140.8	\$878.4	\$402.1	\$1.4	\$0.0	\$0.0	\$545.3	\$2.8	\$10.4	\$0.0	\$1,422.7	\$3,380.8	\$175.4	\$0.0
4	EnergyWise Single Family	\$26,967.7	\$1,349.4	\$817.7	\$291.4	\$293.6	\$844.8	\$915.3	\$2.9	\$0.0	\$0.0	\$10,145.9	\$48.7	\$2,103.5	\$267.7	\$3,028.7	\$6,405.1	\$453.1	\$0.0
5	EnergyWise Multifamily	\$783.2	\$209.0	\$95.0	\$31.4	\$26.3	\$87.7	\$97.6	\$0.3	\$0.0	\$0.0	\$21.9	\$0.1	\$0.0	\$19.5	\$75.9	\$112.7	\$5.9	\$0.0
6	Residential Consumer Products	\$4,672.4	\$1,185.0	\$1,059.6	\$171.5	\$320.6	\$519.0	\$428.1	\$3.2	\$0.0	\$0.0	\$21.6	\$0.1	\$24.5	\$43.3	\$7.3	\$852.8	\$35.8	\$0.0
7	Income Eligible	\$19,328.1	\$2,235.9	\$1,225.6	\$614.9	\$378.4	\$1,321.0	\$1,104.2	\$3.7	\$42.0	\$14.2	\$1,549.0	\$7.4	\$985.5	\$300.0	\$7,231.6	\$2,191.4	\$123.1	\$0.0
8	Income Eligible Single Family	\$16,585.5	\$1,677.8	\$952.1	\$542.5	\$375.1	\$1,239.1	\$1,090.8	\$3.7	\$42.0	\$14.2	\$1,518.6	\$7.3	\$985.5	\$287.9	\$5,815.9	\$1,923.3	\$109.6	\$0.0
9	Income Eligible Multifamily	\$2,742.6	\$558.2	\$273.5	\$72.4	\$3.3	\$81.9	\$13.3	\$0.0	\$0.0	\$0.0	\$30.5	\$0.1	\$0.0	\$12.1	\$1,415.7	\$268.0	\$13.5	\$0.0
10	Commercial & Industrial	\$58,655.2	\$17,890.5	\$12,854.1	\$1,394.4	\$1,424.5	\$3,932.4	\$3,284.0	\$13.4	-\$436.5	-\$222.1	-\$257.4	-\$1.4	\$0.0	\$50.2	\$7,993.1	\$10,305.6	\$430.4	\$0.0
11	Large C&I New Construction	\$20,639.3	\$6,786.8	\$3,695.0	\$518.2	\$388.4	\$1,243.9	\$1,099.5	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.2	\$3,116.2	\$3,565.0	\$172.3	\$0.0
12	Large C&I Retrofit	\$31,568.7	\$8,756.9	\$7,426.9	\$730.3	\$901.3	\$2,308.1	\$1,872.3	\$8.4	-\$412.9	-\$209.7	-\$113.2	-\$0.6	\$0.0	\$0.0	\$4,720.8	\$5,376.2	\$203.9	\$0.0
13	Small Business Direct Install	\$6,447.2	\$2,346.7	\$1,732.3	\$145.8	\$134.8	\$380.5	\$312.2	\$1.3	-\$23.6	-\$12.3	-\$144.2	-\$0.8	\$0.0	\$0.0	\$156.1	\$1,364.4	\$54.1	\$0.0
14	Total	\$133,764.1	\$30,952.9	\$20,217.1	\$3,140.1	\$2,592.9	\$7,648.8	\$6,259.8	\$24.9	-\$394.5	-\$207.8	\$12,873.3	\$61.6	\$4,428.4	\$686.3	\$19,791.9	\$24,406.7	\$1,281.7	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

**Table E-3B**  
**Rhode Island Energy**  
**Summary of 2026 Intrastate Benefits (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	<b>Residential</b>	<b>\$49,265.6</b>	<b>\$10,826.4</b>	<b>\$400.5</b>	<b>\$1,130.9</b>	<b>\$63.9</b>	<b>\$2,395.4</b>	<b>\$1,871.6</b>	<b>\$7.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$11,581.7</b>	<b>\$3.3</b>	<b>\$3,442.9</b>	<b>\$336.1</b>	<b>\$4,567.2</b>	<b>\$11,909.7</b>	<b>\$728.2</b>	<b>\$0.0</b>
2	Residential New Construction	\$4,574.1	\$997.3	\$27.0	\$48.6	\$0.7	\$65.4	\$28.6	\$0.1	\$0.0	\$0.0	\$847.0	\$0.2	\$1,304.5	\$5.6	\$32.6	\$1,158.4	\$58.0	\$0.0
3	Residential HVAC	\$14,744.8	\$7,085.7	\$243.1	\$587.9	\$11.4	\$878.4	\$402.1	\$1.4	\$0.0	\$0.0	\$545.3	\$0.2	\$10.4	\$0.0	\$1,422.7	\$3,380.8	\$175.4	\$0.0
4	EnergyWise Single Family	\$25,888.3	\$1,349.4	\$53.9	\$291.4	\$23.7	\$844.8	\$915.3	\$2.9	\$0.0	\$0.0	\$10,145.9	\$2.9	\$2,103.5	\$267.7	\$3,028.7	\$6,405.1	\$453.1	\$0.0
5	EnergyWise Multifamily	\$670.3	\$209.0	\$6.3	\$31.4	\$2.1	\$87.7	\$97.6	\$0.3	\$0.0	\$0.0	\$21.9	\$0.0	\$0.0	\$19.5	\$75.9	\$112.7	\$5.9	\$0.0
6	Residential Consumer Products	\$3,388.2	\$1,185.0	\$70.2	\$171.5	\$25.9	\$519.0	\$428.1	\$3.2	\$0.0	\$0.0	\$21.6	\$0.0	\$24.5	\$43.3	\$7.3	\$852.8	\$35.8	\$0.0
7	<b>Income Eligible</b>	<b>\$17,814.6</b>	<b>\$2,235.9</b>	<b>\$80.1</b>	<b>\$614.9</b>	<b>\$30.6</b>	<b>\$1,321.0</b>	<b>\$1,104.2</b>	<b>\$3.7</b>	<b>\$42.0</b>	<b>\$0.9</b>	<b>\$1,549.0</b>	<b>\$0.4</b>	<b>\$985.5</b>	<b>\$300.0</b>	<b>\$7,231.6</b>	<b>\$2,191.4</b>	<b>\$123.1</b>	<b>\$0.0</b>
8	Income Eligible Single Family	\$15,330.8	\$1,677.8	\$62.3	\$542.5	\$30.3	\$1,239.1	\$1,090.8	\$3.7	\$42.0	\$0.9	\$1,518.6	\$0.4	\$985.5	\$287.9	\$5,815.9	\$1,923.3	\$109.6	\$0.0
9	Income Eligible Multifamily	\$2,483.7	\$558.2	\$17.8	\$72.4	\$0.3	\$81.9	\$13.3	\$0.0	\$0.0	\$0.0	\$30.5	\$0.0	\$0.0	\$12.1	\$1,415.7	\$268.0	\$13.5	\$0.0
10	<b>Commercial &amp; Industrial</b>	<b>\$45,530.5</b>	<b>\$17,890.5</b>	<b>\$844.8</b>	<b>\$1,394.4</b>	<b>\$115.7</b>	<b>\$3,932.4</b>	<b>\$3,284.0</b>	<b>\$13.4</b>	<b>-\$436.5</b>	<b>-\$29.9</b>	<b>-\$257.4</b>	<b>-\$0.1</b>	<b>\$0.0</b>	<b>\$50.2</b>	<b>\$7,993.1</b>	<b>\$10,305.6</b>	<b>\$430.4</b>	<b>\$0.0</b>
11	Large C&I New Construction	\$16,831.7	\$6,786.8	\$244.3	\$518.2	\$31.4	\$1,243.9	\$1,099.5	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.2	\$3,116.2	\$3,565.0	\$172.3	\$0.0
12	Large C&I Retrofit	\$23,982.6	\$8,756.9	\$486.8	\$730.3	\$73.3	\$2,308.1	\$1,872.3	\$8.4	-\$412.9	-\$28.2	-\$113.2	\$0.0	\$0.0	\$0.0	\$4,720.8	\$5,376.2	\$203.9	\$0.0
13	Small Business Direct Install	\$4,716.2	\$2,346.7	\$113.8	\$145.8	\$11.0	\$380.5	\$312.2	\$1.3	-\$23.6	-\$1.7	-\$144.2	\$0.0	\$0.0	\$0.0	\$156.1	\$1,364.4	\$54.1	\$0.0
14	<b>Total</b>	<b>\$112,610.7</b>	<b>\$30,952.9</b>	<b>\$1,325.5</b>	<b>\$3,140.1</b>	<b>\$210.2</b>	<b>\$7,648.8</b>	<b>\$6,259.8</b>	<b>\$24.9</b>	<b>-\$394.5</b>	<b>-\$28.9</b>	<b>\$12,873.3</b>	<b>\$3.6</b>	<b>\$4,428.4</b>	<b>\$686.3</b>	<b>\$19,791.9</b>	<b>\$24,406.7</b>	<b>\$1,281.7</b>	<b>\$0.0</b>

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

**Table E-4**  
**Rhode Island Energy**  
**Summary of 2026 Economic Benefits (\$000) and Job Years**

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	<b>Residential</b>	<b>\$22,752.7</b>	<b>\$30,297.7</b>		<b>272</b>
2	Residential New Construction	\$1,524.7	\$2,531.0	14.8	23
3	Residential HVAC	\$6,196.9	\$8,985.6	12.2	76
4	EnergyWise Single Family	\$11,956.3	\$13,988.9	12.3	147
5	EnergyWise Multifamily	\$744.4	\$1,466.4	14.8	11
6	Residential Consumer Products	\$1,889.7	\$3,325.9	8.5	16
7	Residential Marketing	\$410.2			
8	Residential Community Based Initiatives	\$30.5			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	<b>Income Eligible</b>	<b>\$12,643.2</b>	<b>\$22,288.9</b>		<b>142</b>
12	Income Eligible Single Family	\$10,964.9	\$18,311.5	10.9	120
13	Income Eligible Multifamily	\$1,678.2	\$3,977.5	13.4	22
14	<b>Commercial &amp; Industrial</b>	<b>\$25,523.6</b>	<b>\$63,479.6</b>		<b>966</b>
15	Large C&I New Construction	\$4,220.0	\$20,087.2	19.0	80
16	Large C&I Retrofit	\$15,957.8	\$32,873.0	51.4	820
17	Small Business Direct Install	\$5,339.8	\$10,519.4	12.3	66
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$6.1			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	<b>Regulatory</b>	<b>\$5,471.6</b>			
23	EERMC	\$638.1			
24	OER	\$1,151.2			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	<b>Total</b>	<b>\$66,391.1</b>	<b>\$116,066.2</b>		<b>1,380</b>

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

**Table E-5A**  
**Rhode Island Energy**  
**Summary of 2026 Cost-Effectiveness (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)
	RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Lifetime kWh
1	<b>Residential</b>	<b>1.99</b>	<b>\$55,780.9</b>	<b>\$22,752.7</b>	<b>\$4,910.7</b>	<b>\$391.3</b>
2	Residential New Construction	3.07	\$4,972.2	\$1,524.7	\$96.3	\$0.12
3	Residential HVAC	2.06	\$18,385.3	\$6,196.9	\$2,719.8	\$0.10
4	EnergyWise Single Family	1.97	\$26,967.7	\$11,956.3	\$1,714.2	\$0.75
5	EnergyWise Multifamily	1.06	\$783.2	\$744.4	-\$7.3	\$0.25
6	Residential Consumer Products	2.05	\$4,672.4	\$1,889.7	\$387.7	\$0.14
7	Residential Marketing		\$410.2			
8	Residential Community Based Initiatives		\$30.5			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	<b>Income Eligible</b>	<b>1.53</b>	<b>\$19,328.1</b>	<b>\$12,643.2</b>	<b>\$0.0</b>	<b>\$0.44</b>
12	Income Eligible Single Family	1.51	\$16,585.5	\$10,964.9	\$0.0	\$0.51
13	Income Eligible Multifamily	1.63	\$2,742.6	\$1,678.2	\$0.0	\$0.24
14	<b>Commercial &amp; Industrial</b>	<b>1.61</b>	<b>\$58,655.2</b>	<b>\$25,523.6</b>	<b>\$9,976.0</b>	<b>\$1,032.7</b>
15	Large C&I New Construction	4.25	\$20,639.3	\$4,220.0	\$637.8	\$0.05
16	Large C&I Retrofit	1.29	\$31,568.7	\$15,957.8	\$8,428.9	\$0.22
17	Small Business Direct Install	1.03	\$6,447.2	\$5,339.8	\$909.3	\$0.20
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$6.1			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	<b>Regulatory</b>		<b>\$5,471.6</b>			
23	EERMC		\$638.1			
24	OER		\$1,151.2			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	<b>Total</b>	<b>1.62</b>	<b>\$133,764.1</b>	<b>\$66,391.1</b>	<b>\$14,886.8</b>	<b>\$1,424.0</b>
						<b>\$0.21</b>

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = Column (c) + Column (d) + Column (e) all ÷ Table E-6A Column (b).

**Table E-5B**  
**Rhode Island Energy**  
**Summary of 2026 Intrastate Cost-Effectiveness (\$000)**

	(a)	(b)	(c)	(d)	(e)
	RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	<b>Residential</b>	<b>1.76</b>	<b>\$49,265.6</b>	<b>\$22,752.7</b>	<b>\$4,910.7</b>
2	Residential New Construction	2.82	\$4,574.1	\$1,524.7	\$96.3
3	Residential HVAC	1.65	\$14,744.8	\$6,196.9	\$2,719.8
4	EnergyWise Single Family	1.89	\$25,888.3	\$11,956.3	\$1,714.2
5	EnergyWise Multifamily	0.91	\$670.3	\$744.4	-\$7.3
6	Residential Consumer Products	1.49	\$3,388.2	\$1,889.7	\$387.7
7	Residential Marketing		\$410.2		
8	Residential Community Based Initiatives		\$30.5		
9	Residential Pilots and Assessments		\$0.0		
10	Residential Demonstrations		\$0.0		
11	<b>Income Eligible</b>	<b>1.41</b>	<b>\$17,814.6</b>	<b>\$12,643.2</b>	<b>\$0.0</b>
12	Income Eligible Single Family	1.40	\$15,330.8	\$10,964.9	\$0.0
13	Income Eligible Multifamily	1.48	\$2,483.7	\$1,678.2	\$0.0
14	<b>Commercial &amp; Industrial</b>	<b>1.25</b>	<b>\$45,530.5</b>	<b>\$25,523.6</b>	<b>\$9,976.0</b>
15	Large C&I New Construction	3.46	\$16,831.7	\$4,220.0	\$637.8
16	Large C&I Retrofit	0.98	\$23,982.6	\$15,957.8	\$8,428.9
17	Small Business Direct Install	0.75	\$4,716.2	\$5,339.8	\$909.3
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$6.1		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$0.0		
22	<b>Regulatory</b>		<b>\$5,471.6</b>		
23	EERMC		\$638.1		
24	OER		\$1,151.2		
25	Rhode Island Infrastructure Bank		\$3,682.4		
26	<b>Total</b>	<b>1.36</b>	<b>\$112,610.7</b>	<b>\$66,391.1</b>	<b>\$14,886.8</b>

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.



**Table E-6A**  
**Rhode Island Energy**  
**Summary of 2026 Savings**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	
	Electric				Non Electric (MMBtu)						Carbon (Short Tons)		Participants	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual Carbon Reductions	Net Lifetime Carbon Reductions		
1	Residential	10,348	136,822	1,742	1,728	0	0	27,016	504,729	3,242	67,085	4,234	47,104	329,358
2	Residential New Construction	621	13,373	53	18	0	0	1,744	37,907	1,095	26,017	324	4,855	421
3	Residential HVAC	5,141	86,212	1,196	298	0	0	2,014	22,224	12	196	1,244	6,327	6,544
4	EnergyWise Single Family	1,631	18,298	221	622	0	0	23,157	442,700	2,105	40,418	2,018	33,316	9,722
5	EnergyWise Multifamily	163	2,985	19	55	0	0	45	977	0	0	38	217	1,792
6	Residential Consumer Products	2,792	15,954	253	735	0	0	55	922	30	454	609	2,390	26,987
7	Income Eligible	2,085	28,729	660	823	547	7,661	3,384	67,942	952	19,002	770	8,016	6,057
8	Income Eligible Single Family	1,501	21,631	507	786	547	7,661	3,322	66,582	952	19,002	640	7,526	3,196
9	Income Eligible Multifamily	585	7,098	153	36	0	0	62	1,360	0	0	130	490	2,861
10	Commercial & Industrial	36,098	235,260	5,389	6,436	-16,933	-51,955	-3,902	-9,733	0	0	6,555	21,434	2,594
11	Large C&I New Construction	5,964	92,756	632	813	0	0	0	0	0	0	1,289	5,646	47
12	Large C&I Retrofit	25,051	111,393	4,333	5,068	-16,014	-49,149	-2,105	-4,249	0	0	4,339	12,763	2,200
13	Small Business Direct Install	5,083	31,110	424	555	-919	-2,807	-1,796	-5,484	0	0	927	3,025	348
14	Total	48,531	400,811	7,791	8,987	-16,386	-44,294	26,498	562,939	4,194	86,087	11,559	76,555	338,009

Notes:

1) Column (k) shows net annual carbon reductions accrued in 2026

**Table E-6B**  
**Rhode Island Energy**  
**Comparison of 2026 to 2025 Savings**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	2026						2025					
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings
1 <b>Residential</b>	<b>10,348</b>	<b>136,822</b>	<b>1,742</b>	<b>1,728</b>	<b>0</b>	<b>0</b>	<b>33,036</b>	<b>175,090</b>	<b>6,896</b>	<b>4,757</b>	<b>0</b>	<b>0</b>
2     Residential New Construction	621	13,373	53	18	0	0	621	13,373	53	18	0	0
3     Residential HVAC	5,141	86,212	1,196	298	0	0	5,954	101,466	1,432	265	0	0
4     EnergyWise Single Family	1,631	18,298	221	622	0	0	1,315	16,625	182	551	0	0
5     EnergyWise Multifamily	163	2,985	19	55	0	0	347	5,396	70	46	0	0
6     Residential Consumer Products	2,792	15,954	253	735	0	0	2,737	16,167	250	732	0	0
7 <b>Income Eligible</b>	<b>2,085</b>	<b>28,729</b>	<b>660</b>	<b>823</b>	<b>547</b>	<b>7,661</b>	<b>3,698</b>	<b>57,876</b>	<b>917</b>	<b>1,020</b>	<b>547</b>	<b>7,661</b>
8     Income Eligible Single Family	1,501	21,631	507	786	547	7,661	3,060	47,006	709	1,002	547	7,661
9     Income Eligible Multifamily	585	7,098	153	36	0	0	638	10,870	208	18	0	0
10 <b>Commercial &amp; Industrial</b>	<b>36,098</b>	<b>235,260</b>	<b>5,389</b>	<b>6,436</b>	<b>-16,933</b>	<b>-51,955</b>	<b>46,187</b>	<b>362,767</b>	<b>7,975</b>	<b>9,978</b>	<b>-3,898</b>	<b>162,242</b>
11     Large C&I New Construction	5,964	92,756	632	813	0	0	9,324	144,853	1,036	1,265	8,512	173,348
12     Large C&I Retrofit	25,051	111,393	4,333	5,068	-16,014	-49,149	29,221	164,818	6,301	7,883	-11,243	-7,254
13     Small Business Direct Install	5,083	31,110	424	555	-919	-2,807	7,642	53,095	638	830	-1,167	-3,853
14 <b>Total</b>	<b>48,531</b>	<b>400,811</b>	<b>7,791</b>	<b>8,987</b>	<b>-16,386</b>	<b>-44,294</b>	<b>82,921</b>	<b>595,734</b>	<b>15,789</b>	<b>15,755</b>	<b>-3,350</b>	<b>169,902</b>

**Table E-7**  
**Rhode Island Energy**  
**Summary of 2026 Cost of Supply Compared to Cost of Energy Efficiency (\$000)**

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 <b>Residential</b>	<b>\$20,804.0</b>	<b>\$14,288.8</b>	<b>-\$7,906.9</b>	<b>-\$2,996.2</b>
2     Residential New Construction	\$3,118.2	\$2,720.1	-\$207.4	-\$111.0
3     Residential HVAC	\$7,254.0	\$3,613.5	\$2,773.1	\$5,492.9
4     EnergyWise Single Family	\$8,473.2	\$7,393.7	-\$10,936.7	-\$9,222.6
5     EnergyWise Multifamily	-\$144.3	-\$257.3	-\$291.4	-\$298.7
6     Residential Consumer Products	\$2,103.0	\$818.8	\$755.4	\$1,143.1
7 <b>Income Eligible</b>	<b>-\$1,885.3</b>	<b>-\$3,398.8</b>	<b>-\$7,020.9</b>	<b>-\$7,020.9</b>
8     Income Eligible Single Family	-\$1,369.9	-\$2,624.6	-\$6,199.4	-\$6,199.4
9     Income Eligible Multifamily	-\$515.3	-\$774.2	-\$821.6	-\$821.6
10 <b>Commercial &amp; Industrial</b>	<b>\$11,770.7</b>	<b>-\$1,354.0</b>	<b>-\$954.4</b>	<b>\$9,021.7</b>
11     Large C&I New Construction	\$12,061.5	\$8,253.8	\$8,253.8	\$8,891.7
12     Large C&I Retrofit	\$367.7	-\$7,218.3	-\$7,041.8	\$1,387.0
13     Small Business Direct Install	-\$658.5	-\$2,389.5	-\$2,166.4	-\$1,257.1
14 <b>Total</b>	<b>\$30,689.4</b>	<b>\$9,536.0</b>	<b>-\$15,882.2</b>	<b>-\$995.4</b>

Notes:

- 1) Column (a) includes all benefits except Table E-3A column (n), column (o), and column (r).
- 2) Column (a) includes all costs shown on Table E-5A.
- 3) All columns include E-8A column (o) and column (p).

**Table E-8A**  
**Rhode Island Energy**  
**Summary of 2026 PIM Benefits (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric							Non Electric										Societal
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	<b>Residential</b>	<b>\$28,555.1</b>	<b>\$10,826.4</b>	<b>\$6,137.4</b>	<b>\$1,130.9</b>	<b>\$790.0</b>	<b>\$2,395.4</b>	<b>\$1,871.6</b>	<b>\$7.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$4,053.6</b>	<b>\$19.5</b>	<b>\$1,205.0</b>	<b>\$117.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
2	Residential New Construction	\$2,318.5	\$997.3	\$413.4	\$48.6	\$8.7	\$65.4	\$28.6	\$0.1	\$0.0	\$0.0	\$296.4	\$1.4	\$456.6	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$13,043.3	\$7,085.7	\$3,751.6	\$587.9	\$140.8	\$878.4	\$402.1	\$1.4	\$0.0	\$0.0	\$190.9	\$1.0	\$3.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$8,913.1	\$1,349.4	\$817.7	\$291.4	\$293.6	\$844.8	\$915.3	\$2.9	\$0.0	\$0.0	\$3,551.1	\$17.0	\$736.2	\$93.7	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$561.8	\$209.0	\$95.0	\$31.4	\$26.3	\$87.7	\$97.6	\$0.3	\$0.0	\$0.0	\$7.7	\$0.0	\$0.0	\$6.8	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$3,718.3	\$1,185.0	\$1,059.6	\$171.5	\$320.6	\$519.0	\$428.1	\$3.2	\$0.0	\$0.0	\$7.5	\$0.0	\$8.6	\$15.1	\$0.0	\$0.0	\$0.0	\$0.0
7	<b>Income Eligible</b>	<b>\$8,003.5</b>	<b>\$2,235.9</b>	<b>\$1,225.6</b>	<b>\$614.9</b>	<b>\$378.4</b>	<b>\$1,321.0</b>	<b>\$1,104.2</b>	<b>\$3.7</b>	<b>\$14.7</b>	<b>\$5.0</b>	<b>\$542.2</b>	<b>\$2.6</b>	<b>\$344.9</b>	<b>\$105.0</b>	<b>\$72.2</b>	<b>\$33.2</b>	<b>\$0.0</b>	<b>\$0.0</b>
8	Income Eligible Single Family	\$6,986.0	\$1,677.8	\$952.1	\$542.5	\$375.1	\$1,239.1	\$1,090.8	\$3.7	\$14.7	\$5.0	\$531.5	\$2.5	\$344.9	\$100.8	\$72.2	\$33.2	\$0.0	\$0.0
9	Income Eligible Multifamily	\$1,017.6	\$558.2	\$273.5	\$72.4	\$3.3	\$81.9	\$13.3	\$0.0	\$0.0	\$0.0	\$10.7	\$0.1	\$0.0	\$4.2	\$0.0	\$0.0	\$0.0	\$0.0
10	<b>Commercial &amp; Industrial</b>	<b>\$40,489.8</b>	<b>\$17,890.5</b>	<b>\$12,854.1</b>	<b>\$1,394.4</b>	<b>\$1,424.5</b>	<b>\$3,932.4</b>	<b>\$3,284.0</b>	<b>\$13.4</b>	<b>-\$152.8</b>	<b>-\$77.7</b>	<b>-\$90.1</b>	<b>-\$0.5</b>	<b>\$0.0</b>	<b>\$17.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
11	Large C&I New Construction	\$13,753.2	\$6,786.8	\$3,695.0	\$518.2	\$388.4	\$1,243.9	\$1,099.5	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.6	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$21,746.5	\$8,756.9	\$7,426.9	\$730.3	\$901.3	\$2,308.1	\$1,872.3	\$8.4	-\$144.5	-\$73.4	-\$39.6	-\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$4,990.2	\$2,346.7	\$1,732.3	\$145.8	\$134.8	\$380.5	\$312.2	\$1.3	-\$8.3	-\$4.3	-\$50.5	-\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	<b>Total</b>	<b>\$77,048.5</b>	<b>\$30,952.9</b>	<b>\$20,217.1</b>	<b>\$3,140.1</b>	<b>\$2,592.9</b>	<b>\$7,648.8</b>	<b>\$6,259.8</b>	<b>\$24.9</b>	<b>-\$138.1</b>	<b>-\$72.7</b>	<b>\$4,505.7</b>	<b>\$21.6</b>	<b>\$1,549.9</b>	<b>\$240.2</b>	<b>\$72.2</b>	<b>\$33.2</b>	<b>\$0.0</b>	<b>\$0.0</b>
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Notes:

- 1) Column (o) and Column (p) are subsets of Table E-3A Column (o).
- 2) All benefits where Row 16 is "FALSE" and Row 17 is "0%" are automatically zero.

**Table E-8B**  
**Rhode Island Energy**  
**Summary of 2026 PIM (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Performance Incentive							SQA	
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$28,555.1	\$22,965.4	\$5,589.8	7%	\$391.3	\$489.1	\$28,555.1	\$0.0
2	Income Eligible	\$8,003.5	\$12,855.9	-\$4,852.4	25%	\$500.0	\$625.0	\$8,003.5	\$309.9
3	Commercial & Industrial	\$40,489.8	\$25,736.3	\$14,753.5	7%	\$1,032.7	\$1,290.9	\$40,489.8	\$0.0

**Table E-9**  
**Rhode Island Energy**  
**Summary of 2026 Bill Impacts**

							(a)	(b)	(c)	(d)	
		Long-Term Bill Savings (\$000)			Long-Term Bills (\$000)			Short-Term Rate Impact	Long-Term Bill Impact		
		All Customer	Participant	Shared w/ All Customers	All Customer	Participant	Shared w/ All Customers		All Customer	Participant	Shared w/ All Customers
1	Residential	\$16,696.5	\$16,696.5	\$5,870.1	\$11,718,386.2	\$1,919,004.7	\$11,718,386.2	-0.64%	0.04%	-0.69%	0.13%
2	Income Eligible	\$5,538.9	\$5,538.9	\$3,155.5	\$854,126.2	\$139,871.8	\$854,126.2	-0.65%	-0.44%	-3.76%	-0.17%
3	Commercial & Industrial	\$27,008.8	\$27,008.8	\$9,554.8	\$13,684,998.5	\$2,241,057.4	\$13,684,998.5	-0.68%	0.02%	-0.99%	0.15%

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

**Table E-10**  
**Rhode Island Energy**  
**Historical Data**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1 Planned Budget (\$000)	\$87,500.0	\$94,600.0	\$94,600.0	\$107,500.0	\$111,088.9	\$116,786.3	\$108,671.3	\$102,432.6	\$95,254.3	\$82,042.3	\$67,815.2
2 Actual Budget (\$000)	\$78,400.0	\$94,800.0	\$93,000.0	\$100,729.2	\$88,200.0	\$94,600.0	\$80,851.6	\$100,356.7			
3 Planned Performance Incentive (\$000)	\$3,878.1	\$4,425.5	\$4,436.0	\$4,905.0	\$5,054.4	\$5,500.0	\$3,390.2	\$3,359.2	\$3,075.1	\$2,714.4	\$1,424.0
4 Actual Performance Incentive (\$000)	\$4,128.0	\$4,829.8	\$4,940.4	\$3,290.2	\$3,242.7	\$3,464.6	\$3,048.3	\$2,430.3			
5 Percent Achieved Annual MWh Energy Savings	101%	103%	116%	98%	79%	83%	85%	82%			
6 Percent Achieved Annual Summer Demand kW Savings	107%	115%	110%	98%	88%	95%	94%	97%			
7 Energy Efficiency Program Charge (\$ / kWh)	\$0.01077	\$0.01124	\$0.00972	\$0.01121	\$0.01323	\$0.01113	\$0.01213	\$0.00960	\$0.01139	\$0.00903	\$0.00708
8 Annual Cost to 500 kWh per Month Residential Customer w/o Tax (\$)	\$64.62	\$67.44	\$58.32	\$67.26	\$79.38	\$66.78	\$72.78	\$57.60	\$68.34	\$54.18	\$42.48
9 Annual Cost to 500 kWh per Month Residential Customer w/ Tax (\$)	\$67.31	\$70.25	\$60.75	\$70.06	\$82.69	\$69.56	\$75.81	\$60.00	\$71.19	\$56.44	\$44.25

Notes:

1) Row 9 assumes tax rate of 4%.