

Table G-1
Rhode Island Energy
Summary of 2026 Energy Efficiency Charge (\$000)

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget	\$17,236.8	\$8,665.6	\$5,914.2
2 Projected Fund Balance and Interest from Previous Year	-\$2,044.1	\$0.0	\$5,329.5
3 Low Income Weatherization in Base Rates	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit	\$0.0	\$0.0	\$0.0
5 Total Other Funding	-\$2,044.1	\$0.0	\$5,329.5
6 Customer Funding Required	\$19,280.9	\$8,665.6	\$584.7
7 Income Eligible Subsidization	25%		75%
8 Customer Funding Required w/ Income Eligible Subsidization	\$21,447.3		\$7,083.9
9 Forecasted Firm MMBtu Volume	17,981,675	1,830,274	19,335,609
10 Forecasted Non-Firm MMBtu Volume	0	0	242,986
11 Exempt DG Customers (MMBtu)	0	0	-1,452,188
12 Forecasted MMBtu Volume	17,981,675	1,830,274	18,126,407
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$1.083	\$1.083	\$0.391
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$1.103	\$1.103	\$0.398
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$1.150	\$1.150	\$0.530
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.047	-\$0.047	-\$0.132
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-4.1%	-4.1%	-24.9%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 5 + Row 5 in Column (b) x Row 6.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 14 approved in Docket No. 4770.
- 7) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 8) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-2A
Rhode Island Energy
Summary of 2026 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost	
1	Residential	\$431.9	\$471.9	\$12,927.3	\$2,118.1	\$237.3	\$0.0	\$16,186.4	\$16,186.4		\$16,186.4	\$16,300.5
2	Residential New Construction	\$84.0	\$2.3	\$337.6	\$186.5	\$26.1		\$636.5	\$636.5	TRUE	\$636.5	
3	Residential HVAC	\$62.3	\$222.6	\$1,493.8	\$87.8	\$91.7		\$1,958.2	\$1,958.2	TRUE	\$1,958.2	
4	EnergyWise Single Family	\$215.6	\$82.9	\$10,474.1	\$1,742.9	\$112.9		\$12,628.3	\$12,628.3	TRUE	\$12,628.3	
5	EnergyWise Multifamily	\$70.0	\$60.1	\$621.8	\$100.9	\$6.6		\$859.4	\$859.4	TRUE	\$859.4	
6	Residential Marketing	\$0.0	\$100.7	\$0.0	\$0.0	\$0.0		\$100.7	\$100.7	TRUE	\$100.7	
7	Residential Community Based Initiatives	\$0.0	\$3.3	\$0.0	\$0.0	\$0.0		\$3.3	\$3.3	TRUE	\$3.3	
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0	
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
10	Residential Performance Incentive					\$0.0		\$0.0				
11	Income Eligible	\$268.0	\$43.3	\$6,664.5	\$1,310.5	\$99.9	\$172.4	\$8,558.7	\$8,386.3		\$8,386.3	\$8,500.3
12	Income Eligible Single Family	\$147.2	\$33.1	\$3,856.8	\$854.9	\$58.8		\$4,950.8	\$4,950.8	TRUE	\$4,950.8	
13	Income Eligible Multifamily	\$120.8	\$10.1	\$2,807.7	\$455.6	\$41.1		\$3,435.4	\$3,435.4	TRUE	\$3,435.4	
14	Income Eligible Performance Incentive						\$172.4	\$172.4				
15	Commercial & Industrial	\$294.6	\$279.3	\$1,943.8	\$1,722.7	\$296.9	\$318.1	\$4,855.4	\$4,537.3		\$4,537.3	\$4,651.3
16	Large C&I New Construction	\$80.1	\$96.2	\$209.8	\$304.5	\$164.9		\$855.5	\$855.5	TRUE	\$855.5	
17	Large C&I Retrofit	\$168.6	\$108.8	\$906.5	\$1,247.9	\$124.0		\$2,555.8	\$2,555.8	TRUE	\$2,555.8	
18	Small Business Direct Install	\$14.2	\$30.0	\$417.1	\$49.4	\$1.2		\$511.9	\$511.9	TRUE	\$511.9	
19	C&I Multifamily	\$30.2	\$33.9	\$410.4	\$120.7	\$6.7		\$601.9	\$601.9	TRUE	\$601.9	
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
21	C&I Community Based Initiatives	\$1.6	\$10.5	\$0.0	\$0.1	\$0.0		\$12.2	\$12.2	TRUE	\$12.2	
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0	
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
24	Commercial & Industrial Performance Incentive						\$318.1	\$318.1				
25	Regulatory	\$898.6	\$0.0	\$1,317.6	\$0.0	\$0.0		\$2,216.2	\$2,216.2		\$342.1	
26	EERMC	\$342.1	\$0.0	\$0.0	\$0.0	\$0.0		\$342.1	\$342.1	TRUE	\$342.1	
27	OER	\$556.5	\$0.0	\$0.0	\$0.0	\$0.0		\$556.5	\$556.5	FALSE	\$0.0	
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$1,317.6	\$1,317.6	FALSE	\$0.0	
29	Total	\$1,893.0	\$794.4	\$22,853.3	\$5,151.3	\$634.1	\$490.6	\$31,816.7	\$31,326.1		\$29,452.1	\$29,452.1

Notes:

- 1) For more information on financing costs, please refer to Attachment 2, Section 9.
- 2) Row 27 sourced from "2025 EEC Budget Proposal", Consultant Team Presentation, September 12, 2024.
- 3) Row 28 = 3% of 60% of SBC collections.
- 4) The workforce development budget is embedded other program budgets.
- 5) Column (h) mirrors Column (g) except for the performance incentive.
- 6) All rows in Column (j) where Column (i) is "FALSE" are automatically zero.
- 7) In Column (k), regulatory costs are allocated equally to each sector.

Table G-2B
Rhode Island Energy
Comparison of 2026 to 2025 Budget (\$000)

	(a)	(b)	(c)
	2026	2025	Difference
1 Residential	\$16,186.4	\$17,229.6	-\$1,043.2
2 Residential New Construction	\$636.5	\$640.5	-\$4.0
3 Residential HVAC	\$1,958.2	\$2,349.3	-\$391.2
4 EnergyWise Single Family	\$12,628.3	\$12,866.4	-\$238.1
5 EnergyWise Multifamily	\$859.4	\$851.1	\$8.3
6 Residential Marketing	\$100.7	\$85.0	\$15.7
7 Residential Community Based Initiatives	\$3.3	\$47.9	-\$44.5
8 Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0
9 Residential Demonstrations	\$0.0	\$0.0	\$0.0
10 Residential Performance Incentive	\$0.0	\$0.0	\$0.0
11 Income Eligible	\$8,558.7	\$8,068.7	\$490.0
12 Income Eligible Single Family	\$4,950.8	\$4,616.1	\$334.8
13 Income Eligible Multifamily	\$3,435.4	\$3,452.6	-\$17.2
14 Income Eligible Performance Incentive	\$172.4	\$0.0	\$172.4
15 Commercial & Industrial	\$4,855.4	\$7,572.2	-\$2,716.8
16 Large C&I New Construction	\$855.5	\$1,464.8	-\$609.3
17 Large C&I Retrofit	\$2,555.8	\$3,994.6	-\$1,438.8
18 Small Business Direct Install	\$511.9	\$596.4	-\$84.5
19 C&I Multifamily	\$601.9	\$862.2	-\$260.2
20 C&I Financing	\$0.0	\$0.0	\$0.0
21 C&I Community Based Initiatives	\$12.2	\$19.6	-\$7.4
22 C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0
23 C&I Demonstrations	\$0.0	\$0.0	\$0.0
24 Commercial & Industrial Performance Incenti	\$318.1	\$634.6	-\$316.5
25 Regulatory	\$2,216.2	\$2,216.2	\$0.0
26 EERMC	\$342.1	\$342.1	\$0.0
27 OER	\$556.5	\$556.5	\$0.0
28 Rhode Island Infrastructure Bank	\$1,317.6	\$1,317.6	\$0.0
29 Total	\$31,816.7	\$35,086.7	-\$3,270.0

Table G-3A
Rhode Island Energy
Summary of 2026 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$30,700.2	\$260.8	\$111.9	\$30.8	\$23.3	\$77.3	\$78.1	\$0.2	\$8,608.7	\$3,334.0	\$0.0	\$0.0	\$0.0	\$366.1	\$4,900.1	\$12,132.4	\$776.6	\$0.0
2	Residential New Construction	\$2,041.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$532.5	\$186.4	\$0.0	\$0.0	\$0.0	\$1.7	\$532.4	\$741.5	\$47.1	\$0.0
3	Residential HVAC	\$7,152.8	-\$11.0	-\$4.6	\$0.1	\$1.1	\$1.5	\$1.8	\$0.0	\$2,206.7	\$880.8	\$0.0	\$0.0	\$0.0	\$16.1	\$776.9	\$3,084.6	\$198.8	\$0.0
4	EnergyWise Single Family	\$19,573.1	\$271.1	\$116.1	\$30.5	\$22.1	\$75.3	\$75.8	\$0.2	\$5,318.1	\$2,069.4	\$0.0	\$0.0	\$0.0	\$326.7	\$3,243.7	\$7,542.1	\$482.1	\$0.0
5	EnergyWise Multifamily	\$1,932.7	\$0.7	\$0.4	\$0.2	\$0.2	\$0.5	\$0.5	\$0.0	\$551.4	\$197.5	\$0.0	\$0.0	\$0.0	\$21.6	\$347.1	\$764.1	\$48.7	\$0.0
6	Income Eligible	\$26,966.5	\$7.7	\$3.3	\$8.7	\$5.9	\$20.8	\$20.4	\$0.1	\$7,226.8	\$2,922.4	\$0.0	\$0.0	\$0.0	\$28.3	\$6,288.2	\$9,802.7	\$631.2	\$0.0
7	Income Eligible Single Family	\$21,826.0	\$0.5	\$0.3	\$7.3	\$4.3	\$16.2	\$15.0	\$0.0	\$5,659.3	\$2,173.2	\$0.0	\$0.0	\$0.0	\$0.0	\$5,743.0	\$7,714.4	\$492.5	\$0.0
8	Income Eligible Multifamily	\$5,140.5	\$7.3	\$3.0	\$1.4	\$1.6	\$4.6	\$5.4	\$0.0	\$1,567.5	\$749.2	\$0.0	\$0.0	\$0.0	\$28.3	\$545.2	\$2,088.3	\$138.7	\$0.0
9	Commercial & Industrial	\$19,704.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,742.8	\$1,868.2	\$0.0	\$0.0	\$0.0	\$632.7	\$2,192.2	\$8,692.9	\$575.3	\$0.0
10	Large C&I New Construction	\$6,494.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,564.7	\$394.2	\$0.0	\$0.0	\$0.0	\$12.3	\$1,723.6	\$2,628.2	\$171.3	\$0.0
11	Large C&I Retrofit	\$8,491.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,937.1	\$1,040.0	\$0.0	\$0.0	\$0.0	\$0.0	\$133.8	\$4,105.0	\$275.5	\$0.0
12	Small Business Direct Install	\$3,842.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$931.6	\$363.5	\$0.0	\$0.0	\$0.0	\$618.1	\$289.4	\$1,538.6	\$100.7	\$0.0
13	C&I Multifamily	\$876.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$309.4	\$70.5	\$0.0	\$0.0	\$0.0	\$2.2	\$45.3	\$421.1	\$27.8	\$0.0
14	Total	\$77,370.9	\$268.5	\$115.2	\$39.5	\$29.3	\$98.1	\$98.5	\$0.3	\$21,578.3	\$8,124.6	\$0.0	\$0.0	\$0.0	\$1,027.1	\$13,380.5	\$30,628.0	\$1,983.1	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

Table G-3B
Rhode Island Energy
Summary of 2026 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$27,456.4	\$260.8	\$7.4	\$30.8	\$1.9	\$77.3	\$78.1	\$0.2	\$8,608.7	\$216.1	\$0.0	\$0.0	\$0.0	\$366.1	\$4,900.1	\$12,132.4	\$776.6	\$0.0
2	Residential New Construction	\$1,867.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$532.5	\$12.1	\$0.0	\$0.0	\$0.0	\$1.7	\$532.4	\$741.5	\$47.1	\$0.0
3	Residential HVAC	\$6,332.4	-\$11.0	-\$0.3	\$0.1	\$0.1	\$1.5	\$1.8	\$0.0	\$2,206.7	\$57.1	\$0.0	\$0.0	\$0.0	\$16.1	\$776.9	\$3,084.6	\$198.8	\$0.0
4	EnergyWise Single Family	\$17,509.2	\$271.1	\$7.7	\$30.5	\$1.8	\$75.3	\$75.8	\$0.2	\$5,318.1	\$134.2	\$0.0	\$0.0	\$0.0	\$326.7	\$3,243.7	\$7,542.1	\$482.1	\$0.0
5	EnergyWise Multifamily	\$1,747.5	\$0.7	\$0.0	\$0.2	\$0.0	\$0.5	\$0.5	\$0.0	\$551.4	\$12.8	\$0.0	\$0.0	\$0.0	\$21.6	\$347.1	\$764.1	\$48.7	\$0.0
6	Income Eligible	\$24,224.8	\$7.7	\$0.2	\$8.7	\$0.5	\$20.8	\$20.4	\$0.1	\$7,226.8	\$189.1	\$0.0	\$0.0	\$0.0	\$28.3	\$6,288.2	\$9,802.7	\$631.2	\$0.0
7	Income Eligible Single Family	\$19,789.2	\$0.5	\$0.0	\$7.3	\$0.3	\$16.2	\$15.0	\$0.0	\$5,659.3	\$140.7	\$0.0	\$0.0	\$0.0	\$0.0	\$5,743.0	\$7,714.4	\$492.5	\$0.0
8	Income Eligible Multifamily	\$4,435.5	\$7.3	\$0.2	\$1.4	\$0.1	\$4.6	\$5.4	\$0.0	\$1,567.5	\$48.5	\$0.0	\$0.0	\$0.0	\$28.3	\$545.2	\$2,088.3	\$138.7	\$0.0
9	Commercial & Industrial	\$18,040.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,742.8	\$204.2	\$0.0	\$0.0	\$0.0	\$632.7	\$2,192.2	\$8,692.9	\$575.3	\$0.0
10	Large C&I New Construction	\$6,133.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,564.7	\$33.5	\$0.0	\$0.0	\$0.0	\$12.3	\$1,723.6	\$2,628.2	\$171.3	\$0.0
11	Large C&I Retrofit	\$7,582.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,937.1	\$131.0	\$0.0	\$0.0	\$0.0	\$0.0	\$133.8	\$4,105.0	\$275.5	\$0.0
12	Small Business Direct Install	\$3,508.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$931.6	\$30.2	\$0.0	\$0.0	\$0.0	\$618.1	\$289.4	\$1,538.6	\$100.7	\$0.0
13	C&I Multifamily	\$815.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$309.4	\$9.5	\$0.0	\$0.0	\$0.0	\$2.2	\$45.3	\$421.1	\$27.8	\$0.0
14	Total	\$69,721.2	\$268.5	\$7.6	\$39.5	\$2.4	\$98.1	\$98.5	\$0.3	\$21,578.3	\$609.4	\$0.0	\$0.0	\$0.0	\$1,027.1	\$13,380.5	\$30,628.0	\$1,983.1	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

Table G-4
Rhode Island Energy
Summary of 2026 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$16,186.4	\$15,796.4		179
2	Residential New Construction	\$636.5	\$757.5	2.4	2
3	Residential HVAC	\$1,958.2	\$2,075.6	6.9	14
4	EnergyWise Single Family	\$12,628.3	\$10,986.6	11.9	150
5	EnergyWise Multifamily	\$859.4	\$1,976.7	16.5	14
6	Residential Marketing	\$100.7			
7	Residential Community Based Initiatives	\$3.3			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$8,386.3	\$15,510.6		115
11	Income Eligible Single Family	\$4,950.8	\$7,574.8	12.1	60
12	Income Eligible Multifamily	\$3,435.4	\$7,935.8	16.0	55
13	Commercial & Industrial	\$4,537.3	\$12,786.4		56
14	Large C&I New Construction	\$855.5	\$4,517.0	1.2	1
15	Large C&I Retrofit	\$2,555.8	\$4,907.1	16.4	42
16	Small Business Direct Install	\$511.9	\$1,279.7	13.4	7
17	C&I Multifamily	\$601.9	\$2,082.6	11.0	7
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$12.2			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,216.2			
23	EERMC	\$342.1			
24	OER	\$556.5			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$31,326.1	\$44,093.4		351

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-5A
Rhode Island Energy
Summary of 2026 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Lifetime MMBtu
1	Residential	1.53	\$30,700.2	\$16,186.4	\$3,890.4	\$0.0
2	Residential New Construction	2.08	\$2,041.6	\$636.5	\$343.1	\$13.53
3	Residential HVAC	1.52	\$7,152.8	\$1,958.2	\$2,753.0	\$15.77
4	EnergyWise Single Family	1.45	\$19,573.1	\$866.6		\$18.99
5	EnergyWise Multifamily	2.46	\$1,932.7	\$859.4	-\$72.2	\$10.54
6	Residential Marketing		\$100.7			
7	Residential Community Based Initiatives		\$3.3			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	3.15	\$26,966.5	\$8,386.3	\$0.0	\$172.4
11	Income Eligible Single Family	4.41	\$21,826.0	\$4,950.8	\$0.0	\$6.68
12	Income Eligible Multifamily	1.50	\$5,140.5	\$3,435.4	\$0.0	\$17.18
13	Commercial & Industrial	3.16	\$19,704.1	\$4,537.3	\$1,371.0	\$318.1
14	Large C&I New Construction	7.11	\$6,494.4	\$855.5	\$58.1	\$3.62
15	Large C&I Retrofit	2.37	\$8,491.5	\$2,555.8	\$1,023.0	\$9.41
16	Small Business Direct Install	6.55	\$3,842.0	\$511.9	\$74.4	\$4.19
17	C&I Multifamily	1.07	\$876.3	\$601.9	\$215.5	\$20.18
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$12.2			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,216.2			
23	EERMC		\$342.1			
24	OER		\$556.5			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	2.09	\$77,370.9	\$31,326.1	\$5,261.4	\$490.6
						\$12.74

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = Column (c) + Column (d) + Column (e) all ÷ Table G-6A Column (b).

Table G-5B
Rhode Island Energy
Summary of 2026 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.37	\$27,456.4	\$16,186.4	\$3,890.4	\$0.0
2	Residential New Construction	1.91	\$1,867.3	\$636.5	\$343.1	
3	Residential HVAC	1.34	\$6,332.4	\$1,958.2	\$2,753.0	
4	EnergyWise Single Family	1.30	\$17,509.2	\$12,628.3	\$866.6	
5	EnergyWise Multifamily	2.22	\$1,747.5	\$859.4	-\$72.2	
6	Residential Marketing			\$100.7		
7	Residential Community Based Initiatives			\$3.3		
8	Residential Pilots and Assessments			\$0.0		
9	Residential Demonstrations			\$0.0		
10	Income Eligible	2.83	\$24,224.8	\$8,386.3	\$0.0	\$172.4
11	Income Eligible Single Family	4.00	\$19,789.2	\$4,950.8	\$0.0	
12	Income Eligible Multifamily	1.29	\$4,435.5	\$3,435.4	\$0.0	
13	Commercial & Industrial	2.90	\$18,040.1	\$4,537.3	\$1,371.0	\$318.1
14	Large C&I New Construction	6.71	\$6,133.7	\$855.5	\$58.1	
15	Large C&I Retrofit	2.12	\$7,582.5	\$2,555.8	\$1,023.0	
16	Small Business Direct Install	5.98	\$3,508.7	\$511.9	\$74.4	
17	C&I Multifamily	1.00	\$815.3	\$601.9	\$215.5	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$12.2		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$2,216.2		
23	EERMC			\$342.1		
24	OER			\$556.5		
25	Rhode Island Infrastructure Bank			\$1,317.6		
26	Total	1.88	\$69,721.2	\$31,326.1	\$5,261.4	\$490.6

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-6A
Rhode Island Energy
Summary of 2026 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	
	Electric				Non Electric (MMBtu)						Carbon (Short Tons)		Participants	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual Carbon Reductions	Net Lifetime Carbon Reductions		
1	Residential	187	3,668	16	49	60,857	1,156,337	0	0	0	0	3,604	67,892	142,893
2	Residential New Construction	0	0	0	0	3,285	72,402	0	0	0	0	192	4,240	473
3	Residential HVAC	-5	-130	-1	2	15,898	298,650	0	0	0	0	930	17,484	2,983
4	EnergyWise Single Family	191	3,787	18	46	38,215	710,621	0	0	0	0	2,279	41,795	1,762
5	EnergyWise Multifamily	1	11	0	0	3,458	74,663	0	0	0	0	203	4,373	3,547
6	Income Eligible	7	122	6	12	49,921	941,258	0	0	0	0	2,925	55,127	3,636
7	Income Eligible Single Family	1	7	6	9	36,914	741,306	0	0	0	0	2,162	43,412	819
8	Income Eligible Multifamily	6	115	0	3	13,007	199,952	0	0	0	0	763	11,715	2,817
9	Commercial & Industrial	0	0	0	0	90,929	812,960	0	0	0	0	5,325	47,607	775
10	Large C&I New Construction	0	0	0	0	14,817	252,359	0	0	0	0	868	14,778	64
11	Large C&I Retrofit	0	0	0	0	51,077	380,244	0	0	0	0	2,991	22,267	60
12	Small Business Direct Install	0	0	0	0	22,526	139,852	0	0	0	0	1,319	8,190	150
13	C&I Multifamily	0	0	0	0	2,509	40,506	0	0	0	0	147	2,372	502
14	Total	193	3,790	22	61	201,706	2,910,555	0	0	0	0	11,854	170,626	147,304

Notes:

1) Column (k) shows net annual carbon reductions accrued in 2026

Table G-6B
Rhode Island Energy
Comparison of 2026 to 2025 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	2026						2025					
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings
1 Residential	187	3,668	16	49	60,857	1,156,337	179	3,510	16	46	136,910	1,244,913
2 Residential New Construction	0	0	0	0	3,285	72,402	0	0	0	0	3,285	72,402
3 Residential HVAC	-5	-130	-1	2	15,898	298,650	0	-42	-1	3	19,664	381,182
4 EnergyWise Single Family	191	3,787	18	46	38,215	710,621	178	3,530	17	43	33,179	638,879
5 EnergyWise Multifamily	1	11	0	0	3,458	74,663	1	22	0	1	3,463	75,130
6 Income Eligible	7	122	6	12	49,921	941,258	44	881	5	13	19,086	323,382
7 Income Eligible Single Family	1	7	6	9	36,914	741,306	36	718	5	9	5,992	121,326
8 Income Eligible Multifamily	6	115	0	3	13,007	199,952	9	162	0	5	13,094	202,056
9 Commercial & Industrial	0	0	0	0	90,929	812,960	0	4	20	43	118,822	1,373,402
10 Large C&I New Construction	0	0	0	0	14,817	252,359	0	0	20	43	35,163	565,389
11 Large C&I Retrofit	0	0	0	0	51,077	380,244	0	0	0	0	70,570	629,005
12 Small Business Direct Install	0	0	0	0	22,526	139,852	0	0	0	0	9,212	116,523
13 C&I Multifamily	0	0	0	0	2,509	40,506	0	4	0	0	3,876	62,484
14 Total	193	3,790	22	61	201,706	2,910,555	224	4,395	41	103	274,817	2,941,697

Table G-7
Rhode Island Energy
Summary of 2026 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$4,128.0	\$884.1	\$884.1	\$4,774.5
2 Residential New Construction	\$475.1	\$300.8	\$300.8	\$643.9
3 Residential HVAC	\$1,486.3	\$666.0	\$666.0	\$3,418.9
4 EnergyWise Single Family	\$1,460.8	-\$603.1	-\$603.1	\$263.5
5 EnergyWise Multifamily	\$705.7	\$520.5	\$520.5	\$448.2
6 Income Eligible	\$11,492.5	\$8,750.8	\$8,750.8	\$8,750.8
7 Income Eligible Single Family	\$10,694.2	\$8,657.4	\$8,657.4	\$8,657.4
8 Income Eligible Multifamily	\$798.3	\$93.4	\$93.4	\$93.4
9 Commercial & Industrial	\$10,307.0	\$8,642.9	\$8,642.9	\$10,013.9
10 Large C&I New Construction	\$3,717.0	\$3,356.3	\$3,356.3	\$3,414.4
11 Large C&I Retrofit	\$4,397.0	\$3,488.0	\$3,488.0	\$4,511.0
12 Small Business Direct Install	\$2,271.6	\$1,938.3	\$1,938.3	\$2,012.7
13 C&I Multifamily	-\$78.6	-\$139.7	-\$139.7	\$75.9
14 Total	\$25,927.5	\$18,277.8	\$18,277.8	\$23,539.2

Notes:

- 1) Column (a) includes all benefits except Table G-3A column (n), column (o), and column (r).
- 2) Column (a) includes all costs shown on Table G-5A.
- 3) All columns include G-8A column (o) and column (p).

Table G-8A
Rhode Island Energy
Summary of 2026 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$12,274.7	\$91.3	\$39.2	\$10.8	\$8.2	\$27.1	\$27.3	\$0.1	\$8,608.7	\$3,334.0	\$0.0	\$0.0	\$0.0	\$128.1	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$719.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$532.5	\$186.4	\$0.0	\$0.0	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$3,089.2	-\$3.8	-\$1.6	\$0.0	\$0.4	\$0.5	\$0.6	\$0.0	\$2,206.7	\$880.8	\$0.0	\$0.0	\$0.0	\$5.6	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,708.7	\$94.9	\$40.6	\$10.7	\$7.7	\$26.4	\$26.5	\$0.1	\$5,318.1	\$2,069.4	\$0.0	\$0.0	\$0.0	\$114.3	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$757.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.0	\$551.4	\$197.5	\$0.0	\$0.0	\$0.0	\$7.6	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$10,224.7	\$2.7	\$1.2	\$3.1	\$2.1	\$7.3	\$7.1	\$0.0	\$7,226.8	\$2,922.4	\$0.0	\$0.0	\$0.0	\$9.9	\$42.2	\$0.0	\$0.0	\$0.0
7	Income Eligible Single Family	\$7,890.0	\$0.2	\$0.1	\$2.6	\$1.5	\$5.7	\$5.3	\$0.0	\$5,659.3	\$2,173.2	\$0.0	\$0.0	\$0.0	\$0.0	\$42.2	\$0.0	\$0.0	\$0.0
8	Income Eligible Multifamily	\$2,334.7	\$2.5	\$1.0	\$0.5	\$0.6	\$1.6	\$1.9	\$0.0	\$1,567.5	\$749.2	\$0.0	\$0.0	\$0.0	\$9.9	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$7,832.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,742.8	\$1,868.2	\$0.0	\$0.0	\$0.0	\$221.4	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$1,963.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,564.7	\$394.2	\$0.0	\$0.0	\$0.0	\$4.3	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$3,977.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,937.1	\$1,040.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$1,511.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$931.6	\$363.5	\$0.0	\$0.0	\$0.0	\$216.3	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$380.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$309.4	\$70.5	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$30,331.9	\$94.0	\$40.3	\$13.8	\$10.2	\$34.3	\$34.5	\$0.1	\$21,578.3	\$8,124.6	\$0.0	\$0.0	\$0.0	\$359.5	\$42.2	\$0.0	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Notes:

- 1) Column (o) and Column (p) are subsets of Table G-3A Column (o).
- 2) All benefits where Row 16 is "FALSE" and Row 17 is "0%" are automatically zero.

Table G-8B
Rhode Island Energy
Summary of 2026 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
	Performance Incentive							SQA		
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA	
1	Residential	\$12,274.7	\$16,300.5	-\$4,025.8	\$2,000.0	25%	\$500.0	\$625.0	\$12,274.7	\$358.1
2	Income Eligible	\$10,224.7	\$8,500.3	\$1,724.4	\$1,724.4	10%	\$172.4	\$215.6	\$10,224.7	\$0.0
3	Commercial & Industrial	\$7,832.5	\$4,651.3	\$3,181.2	\$3,181.2	10%	\$318.1	\$397.6	\$7,832.5	\$0.0

Table G-9
Rhode Island Energy
Summary of 2026 Bill Impacts

							(a)	(b)	(c)	(d)	
		Long-Term Bill Savings (\$000)			Long-Term Bills (\$000)			Short-Term Rate Impact	Long-Term Bill Impact		
		All Customer	Participant	Shared w/ All Customers	All Customer	Participant	Shared w/ All Customers		All Customer	Participant	Shared w/ All Customers
1	Residential	\$9,281.3	\$9,281.3	\$411.8	\$4,657,047.6	\$777,860.6	\$4,657,047.6	-0.25%	0.23%	-0.77%	0.42%
2	Income Eligible	\$7,516.6	\$7,516.6	\$239.8	\$467,256.1	\$78,045.2	\$467,256.1	-0.25%	-1.18%	-9.20%	0.38%
3	Commercial & Industrial	\$5,947.0	\$5,947.0	\$204.2	\$6,636,146.5	\$1,108,426.9	\$6,636,146.5	-0.49%	0.03%	-0.42%	0.11%

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

**Table G-10
Rhode Island Energy
Historical Data**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1 Planned Budget (\$000)	\$27,700.0	\$29,700.0	\$28,100.0	\$31,600.0	\$34,349.0	\$34,975.2	\$36,906.0	\$36,931.5	\$34,082.7	\$35,086.7	\$31,816.7
2 Actual Budget (\$000)	\$24,600.0	\$29,100.0	\$28,800.0	\$29,500.0	\$24,600.0	\$35,680.2	\$31,392.8	\$30,006.8			
3 Planned Performance Incentive (\$000)	\$1,251.7	\$1,387.5	\$1,309.1	\$1,460.6	\$1,578.6	\$1,700.0	\$1,000.0	\$792.0	\$758.7	\$634.6	\$490.6
4 Actual Performance Incentive (\$000)	\$1,496.9	\$1,633.5	\$1,541.3	\$1,580.1	\$347.7	\$303.1	\$497.0	\$397.8			
5 Percent Achieved Annual Gas Savings (MMBtu)	106%	113%	120%	104%	71%	75%	99%	92%			
6 Residential Energy Efficiency Program Charge (\$ / MMBtu)	\$0.748	\$0.888	\$0.869	\$0.715	\$1.011	\$0.871	\$1.271	\$1.136	\$0.998	\$1.150	\$1.103
7 C&I Energy Efficiency Program Charge (\$ / MMBtu)	\$0.487	\$0.726	\$0.671	\$0.420	\$0.704	\$0.596	\$0.846	\$0.620	\$0.680	\$0.530	\$0.398
8 Annual Cost to 846 Therm per Year Residential Customer w/o Tax (\$)	\$63.28	\$75.12	\$73.52	\$60.49	\$85.53	\$73.69	\$107.53	\$96.11	\$84.43	\$97.29	\$93.31
9 Annual Cost to 846 Therm per Year Residential Customer w/ Tax (\$)	\$65.24	\$77.45	\$75.79	\$62.36	\$88.18	\$75.97	\$110.85	\$99.08	\$87.04	\$100.30	\$96.20

Notes:

1) Row 9 assumes tax rate of 3%.