



Rhode Island Energy™
a PPL company

2026 Planning Update

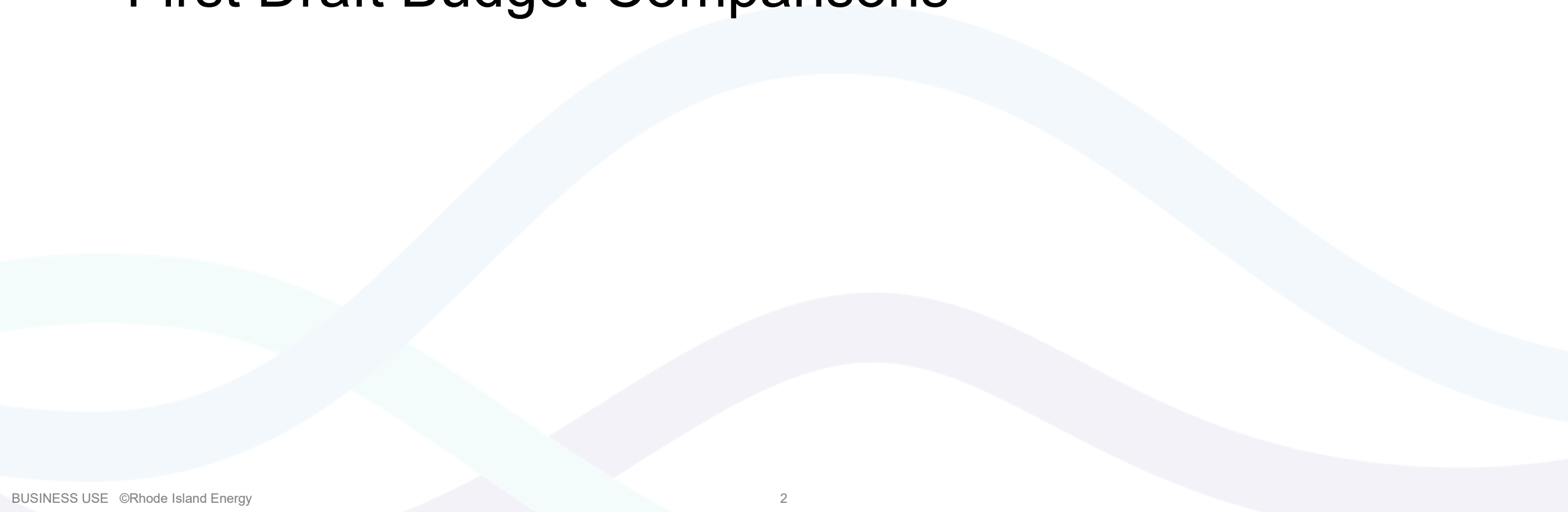
June 26, 2025

Agenda



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- Timeline
- Summary of Program Changes for 2026
- First Draft Budget Comparisons



Timeline



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June	
06/20/25 (Fri)	1st Draft of 2026 Annual Plan Narrative and Numbers Due to EEC
06/23/25 (Mon)	Equity Working Group Meeting
6/26/25 (Thu)	Energy Efficiency Council Meeting
6/27/25 (Fri)	1st Draft of TRM to EEC
6/30/25 (Mon)	Technical Working Group Meeting
July	
07/07/25 (Mon)	First Draft Annual Plan Narrative/Numbers Stakeholder Comment Period Ends
7/14/25 (Mon)	Comments due on first draft of TRM
07/17/25 (Thu)	Energy Efficiency Council Meeting
07/25/25 (Thu)	Technical Working Group Meeting
07/28/25 (Mon)	Equity Working Group Meeting
August	
08/04/25 (Mon)	Second Draft of 2026 Annual EE Plan due to EEC (Narrative and Numbers)
08/04/25 (Mon)	First Draft of Equity Working Group Report to EEC C-Team
08/18/25 (Mon)	Second Draft 2026 Annual Plan Stakeholder Comment Period Ends
08/21/25 (Thu)	Energy Efficiency Council Meeting
08/28/25 (Thu)	Technical Working Group Meeting
08/25/28 (Fri)	Equity Working Group Meeting

Residential and Income Eligible Updates

- **EnergyWise Single Family**
 - HPHW, pre-weatherization barrier remediation process
- **Income Eligible Single Family**
 - Increased coordination with OER & DHS for CHRI & HEAR
- **Multifamily**
 - Benchmarking housing authorities, leveraging RI landlord database
- **Marketing**
 - Reducing spend by cutting TV ads, moving certain tasks in-house
- **Home Energy Reports**
 - Pausing this program for 2026, evaluating opportunities for AMF

Commercial & Industrial Updates

- **Combined Heat and Power (CHP)**
 - Reduce CHP incentives
- **New Construction Energy Use Intensity Ranges**
 - Update EUI (approx. 10% more stringent)
- **Retrofit Program Enhancements**
 - New HVAC and Food Service measures, refine Building Analytics Program
- **Lighting**
 - Accelerating the replacement of fluorescent lamps and other non-LED fixtures.
- **Building Energy Benchmarking**
 - Building Data Portal open to all eligible customers

2026 Budget Comparison: Total

	2024 Actual	2025 Plan	2026 Plan
Electric	\$86.1	\$82.0	\$67.8
Gas	\$33.8	\$35.1	\$31.6
Total	\$119.9	\$117.1	\$99.5

2026 Sector Budget Comparison: Electric

Electric	2024 Actual	2025 Plan	2026 Plan
Residential	\$28.7	\$26.2	\$23.1
Income Eligible	\$11.8	\$14.4	\$12.6
C & I	\$40.1	\$36.0	\$26.6

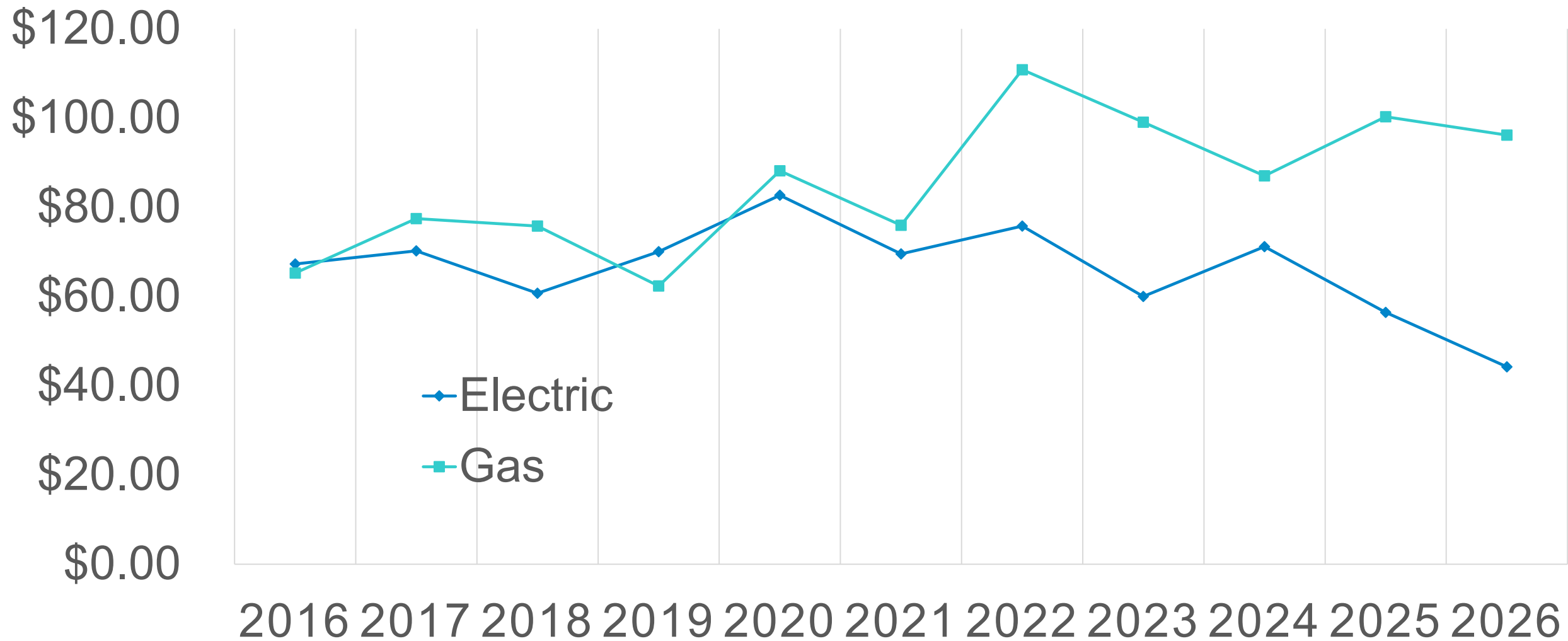
2026 Sector Budget Comparison: Gas

Electric	2024 Actual	2025 Plan	2026 Plan
Residential	\$16.1	\$17.2	\$16.2
Income Eligible	\$8.5	\$8.1	\$8.4
C & I	\$6.9	\$7.6	\$4.9

2026 Sector Budget Comparison: PIM

Electric	2024 Actual	2025 Plan	2026 Plan
Electric	\$0.3	\$2.7	\$1.4
Gas	(\$0.1)	\$0.6	\$0.3

Annual Residential Customer EE Charge



Administrative Costs

Administrative Costs			
Admin Costs as % of Spend	2024 Actual	2025 Plan	2026 Plan
Electric	25.3%	26.7%	26.3%
Gas	23.4%	25.8%	24.8%

Incentive Spending

Incentives as % of Total Spend	2024 Actual	2025 Plan	2026 Plan
Electric	73.0%	64.2%	70.1%
Gas	74.2%	68.7%	71.2%



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