2025 EERMC Budget

Budget Category	CY 2025 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 717,025.00	$ 257,276.75	$ 459,748.25	$ 48,922.50	$ 38,419.75	$ 66,947.00	$ 50,445.75	$ 52,541.75								
Legal Counsel	$ 75,000.00	$ 10,927.81	$ 64,072.19	$ 2,552.81	$ 2,390.00	$ 1,207.50	$ 1,890.00	$ 2,887.50								
Annual Report and Misc. Printing & Distribution	$ 500.00	$ -	$ 500.00													
Council Travel and Education and Advancement	$ 900.00	$ 219.05	$ 680.95							$ 219.05						
Public Education	$ 166,250.00	$ -	$ 159,769.86													
Community of Practice & Lecture Series	*$ 91,250.00*	*$ 6,480.14*	$ 84,769.86		$ 6,163.29					$ 316.85						
EE and Climate Awareness Campaign	*$ 75,000.00*	*$ -*	*$ 75,000.00*													
2025 Energy Expo	$ 20,000.00	$ 20,000.00	$ -			$ 20,000.00										
EERMC Website	$ 500.00	$ -	$ 500.00													
Total	$ 980,175.00	$ 294,903.75	**$ 685,271.25**													
*** Values in red reflect pending payments**		$ -														