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2026 Planning Update

July 17, 2025

Agenda



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- Timeline
- Stakeholder Feedback
- Budgets



Timeline



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July	
07/17/25 (Thu)	Energy Efficiency Council Meeting
07/25/25 (Thu)	Technical Working Group Meeting
07/28/25 (Mon)	Equity Working Group Meeting
August	
08/04/25 (Mon)	Second Draft of 2026 Annual EE Plan due to EEC (Narrative and Numbers)
08/04/25 (Mon)	First Draft of Equity Working Group Report to EEC C-Team
08/18/25 (Mon)	Second Draft 2026 Annual Plan Stakeholder Comment Period Ends
08/21/25 (Thu)	Energy Efficiency Council Meeting
08/28/25 (Thu)	Technical Working Group Meeting
08/25/28 (Fri)	Equity Working Group Meeting
September	
09/05/25 (Fri)	Final Draft 2026 annual plan sent to EEC (Narrative and Numbers)
09/05/25 (Fri)	Final Draft Equity Working Group Report sent to EEC
09/08/25 (Mon)	Final Draft BC Model for Annual Plan Sent to C-Team
09/11/25 (Thu)	Energy Efficiency Council Meeting
09/22/25 (Mon)	Equity Working Group Meeting
09/25/25 (Thu)	Energy Efficiency Council Meeting
09/26/25 (Fri)	Technical Working Group Meeting

Draft One Stakeholder Feedback

- Energy Efficiency Council/C-Team/Sue
- Division of Public Utilities & Carriers
- Acadia Center
- Green Energy Consumers Alliance
- Advanced Energy United
- Northeast Energy Efficiency Partnership



Feedback Themes

- Budget
- Act on Climate
- Equity
- Electrification
- Program Design
- Metrics

Non-EEC Feedback Matrix



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Stakeholder	Budget	Act on Climate	Equity	Electrification	Program Design	Metrics
Division of Public Utilities	Supports SBC reductions	Requests more carbon accounting detail	Supports coordination with Clean Heat RI	Supports heat pump water heaters	Endorses streamlining EnergyWise	Requests carbon methodology workbooks
Advanced Energy United	Opposes cuts; calls them “short-sighted”	Emphasizes EE as least-cost resource	Not emphasized	Not detailed	Criticizes minimal admin cost reductions	Not addressed
Acadia Center	Strongly opposes cuts	Urges alignment with Act on Climate	Strong support for income-eligible customers	Recommends TVR pilot, higher HPWH targets	Cautions against pausing Home Energy Reports	Wants clarity on AMF rollout and benefits
Green Energy Consumers	Opposes EE budget cut	Criticizes fossil fuel incentives	Supports outreach to income-eligible customers	Wants higher ERH-to-HP targets, seasonal rates	Suggests removing fossil incentives from RNC	Requests metrics on social influencer program
NEEP	Opposes cuts	Emphasizes Least Cost Procurement compliance	Commends pre-weatherization and CAP work	Recommends multifamily electrification tools	Suggests one-stop-shop, maintain HER	Supports HER for engagement and savings

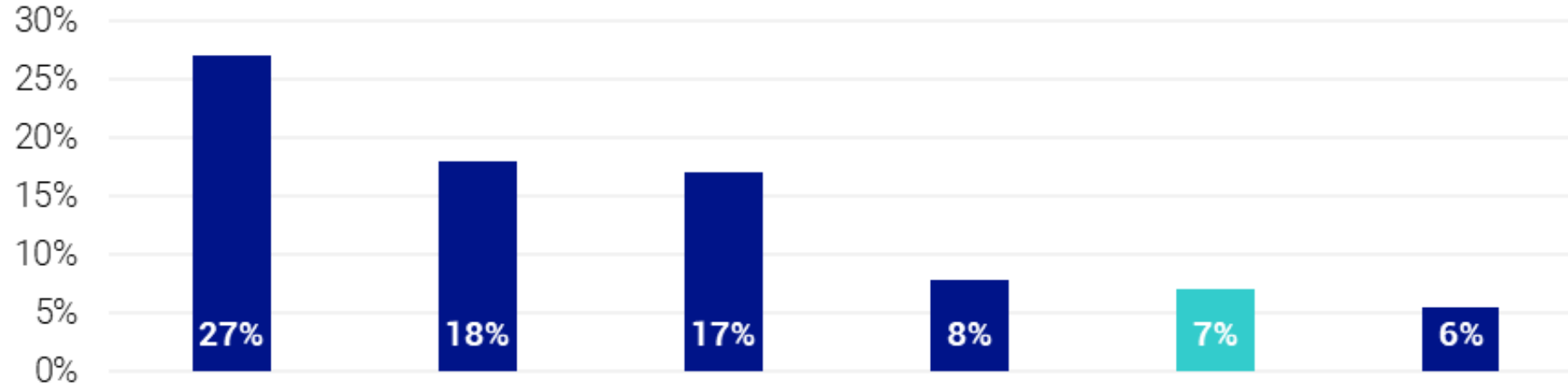
Programs Already Lean



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**Program Planning and Administration Costs
as Percent of Total Costs, 2022**

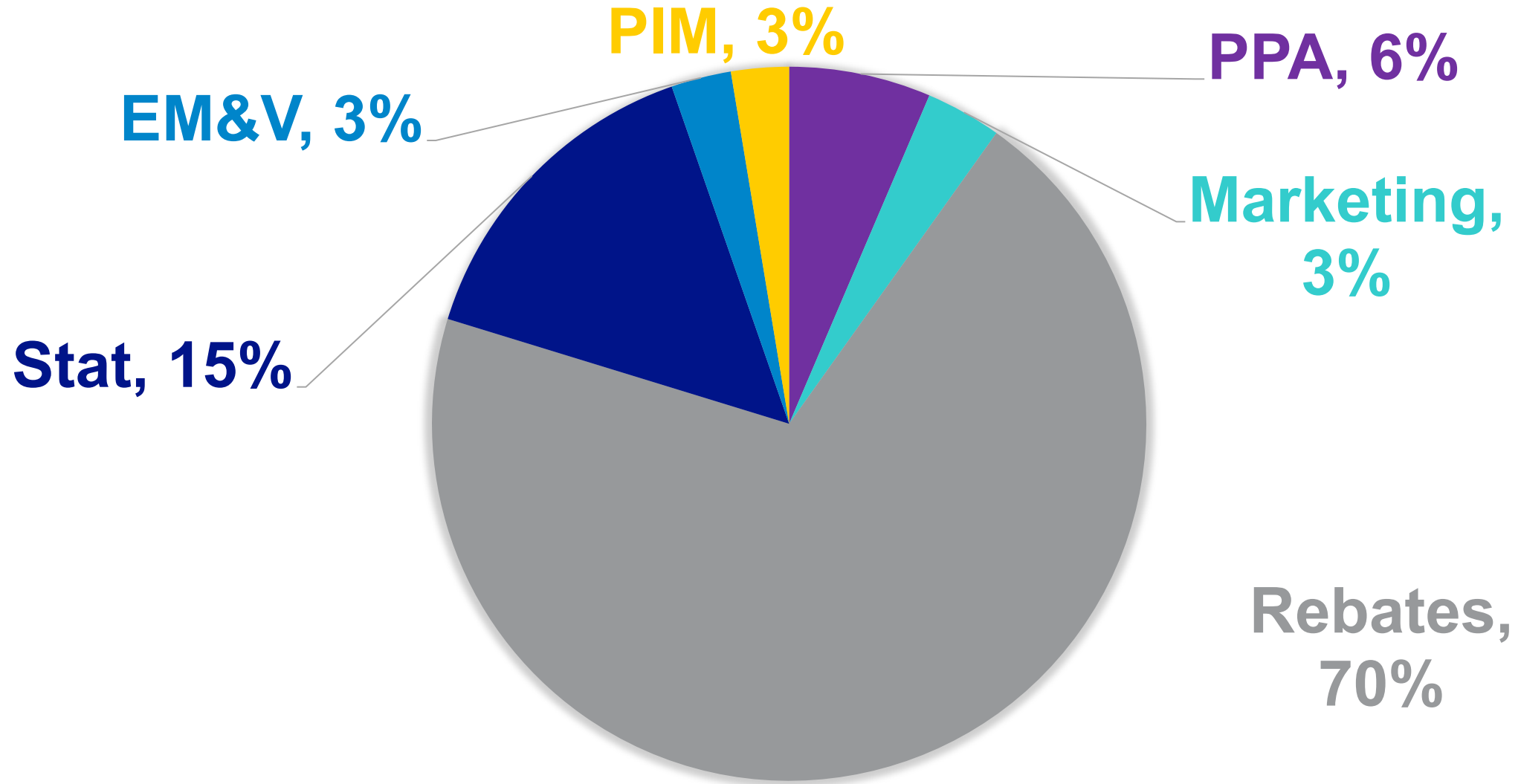


Program Administrator	PSEG-LI	Efficiency VT	DC SEU	Efficiency ME	RIE	Mass Save
2022 PPA Costs (\$)	19,842,961	8,387,926	3,302,428	5,448,927	7,866,468	50,528,954
2022 Total Costs (\$)	73,492,449	46,672,543	19,398,846	69,664,773	112,244,484	914,629,603
PPA Costs as % of Total Costs	27%	18%	17%	7.8%	7.0%	5.5%
Estimated # of customers	1,100,000	450,000	500,000	885,000	770,000	5,300,000

2026 Budget by Category



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Electric Budget Changes (versus 2025)



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	PP&A	Marketing	Rebates	STAT	EM&V	TOTAL
Residential	9.3%	1.3%	-2.4%	-42.1%	-2.0%	-11.4%
Income Eligible	5.1%	27.5%	-14.9%	-7.2%	-5.5%	-12.3%
C & I	2.0%	-9.8%	-34.8%	-39.8%	-5.1%	-31.8%
Total	-1.6%	0.4%	-19.2%	-35.6%	-3.9%	-20.0%

Gas Budget Changes (versus 2025)



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	PP&A	Marketing	Rebates	STAT	EM&V	TOTAL
Residential	4.4%	-3.5%	-4.3%	-26.7%	-5.9%	-7.4%
Income Eligible	8.1%	4.9%	5.1%	-0.6%	-5.8%	4.1%
C & I	1.6%	-24.9%	-48.4%	-34.0%	-0.8%	-40.8%
Total	-1.6%	-11.9%	-8.0%	-24.0%	-3.6%	-11.7%



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